Hinesville **A**rea **M**etropolitan **P**lanning **O**rganization

100 Main Street, Suite 7520 Hinesville, Georgia 31313
Phone: 912-408-2030 Fax: 888-320-8007

Chairman Donald Lovette, Policy Committee Chair Jeff Ricketson, AICP, Director

AGENDA
Hinesville Area Metropolitan Planning Organization
Policy Committee (PC)
On-line / In-person
June 8, 2023 @ 9:00 AM

1. Call to Order and Introductions

2. Approval of April 13, 2023 Meeting Minutes

3. Status Updates
   a. Project Status Reports
   b. Transit Updates
   c. Transportation Public Comment Log
   d. HAMPO Administrative Updates
      - Safe Streets 4 All Grant Update
      - HAMPO 2050 MTP Update

4. New Business
   a. HAMPO FY 2024 – 2027 TIP – Action Item
   b. HAMPO 2045 MTP Amendment #2 – Action Item
   c. Calendar Year 2023 Performance Measures – Action Item
   d. FY 2024 Committee Meeting Requirements - Discussion

5. Other Business
   a. Agency Updates

6. Public Comments

7. Schedule
   a. Next regularly scheduled meeting: August 10, 2023

8. Adjourn

Please join in via our Zoom meeting at:
https://rsandh.zoom.us/j/93580624825?pwd=bjZVUHpRNElwQVZyempGUElROFdCQT09
Meeting ID: 935 8062 4825
Password: 123456
Dial 1-312-626-6799

Hinesville Area Metropolitan Planning Organization

100 Main Street, Suite 7520 Hinesville, Georgia 31313
Phone: 912-408-2030

Chairman Donald Lovette, Policy Committee Chair Jeff Ricketson, AICP, Director

HAMPO PC MINUTES: June 8, 2023

The Policy Committee (PC) on Transportation met in person and via ZOOM at 9:00 AM on June 8, 2023.

1) **CALL TO ORDER**:
   - The meeting was called to order by Chairman Lovette. Introductions were made.

INTRODUCTIONS:

Voting Members Present
Mayor Paul Hawkins, Flemington
Gary Gilliard, LCBOC
Clemontine Washington, Vice-Chair
Lynn Pace, LCPC PC
Mayor Allen Brown, Hinesville
Vicky Nelson, Hinesville City Council
Melissa Ray, LCDA
Ted Hicks, GDOT
Mayor Pro Tem Pearlie Axson, Riceboro

Voting Members Absent
Mayor Richard Strickland, Gum Branch
Robert Parker, Long County BOC Chairman
Mayor James Willis, Allenhurst
Gary Gilliard, LCBOC
Verdell Jones, LCBOE
Mayor Larry Baker, Walthourville

Non-Voting Present
Jeff Ricketson, LCPC Director
Joey Brown, LC Administrator
Kenny Howard, Hinesville, City Manager
Emma Frost, Ft Stewart
Shawnae Johnson, GDOT Transit
Joe Longo
Vivian Canizares, GDOT
Robby Caudill, GDOT
Non-Voting Absent

Participating
Rachel Hatcher, RS&H, LCPC
Jeff Ricketson, LCPC
Katie Proctor, GDOT
Justin Dammons, RS&H
Trent Long, County Engineer

2) **APPROVAL OF MINUTES:**

- **Chairman Lovette asked for a motion to approve the minutes from the April 13, 2023 meeting. Paul Hawkins made a motion. Allen Brown seconded the motion. The motion passed unanimously.**

3) **STATUS UPDATES**

a. **Project Status Update: Katie Proctor.**

SR 38 Connector from SR/US 84 to SR 119; On schedule for construction and authorization. LET in July.

CR 171/Lewis Frasier Rd at Peacock Creek bridge replacement project; anticipate ROW authorization in July.

SR 38/US84 from Flowers Drive to Patriots Trail median project; Concept submittal anticipated in August.

SR 38/US 82 at Doctors Creek 3 miles East of Ludowici. Final plans anticipated in July and LET in September.

Active Projects: SR 38/US 84 at CR 73/Old Sunbury Road; anticipated completion has been pushed to winter 2024.

Signing, Pavement marking upgrades, shoulder rehab on various roads was awarded in October. Expected completion fall of 2022. No new update.

SR 119 at Taylors Creek-Bridge replacement is reporting at 32%.

Milling, Inlay, and Plant Mix, Resurfacing and shoulder rehab on SR 119 from Airport Road to S. of SR 144. Reporting 73% complete.

Joey Brown mentioned that the county has applied for earmark funds for the US 84 Freight Connector project.

b. **Liberty Transit Update: Rachel Hatcher**

Rachel stated a stakeholder meeting was to be held in May. The public survey ended on June 6, 2023. They hosted pop-ups during April and May and two new buses arrived in May. Rachel presented the Liberty Transit Development Plan schedule. Paratransit ridership has been lower than the previous year's ridership since July 2022. Systemwide trips per revenue service hours decreased sharply from February to March but is still higher than previous years ratio. Route 1 was the only route to show increased ridership by 10.9%. Systemwide trips decreased by 8.9% from March 2022 to March 2023.

c. **Transportation Public Comment Log**: No new comments received.

d. **HAMPO Administrative Updates:**

Safe Streets 4 All Grant Update. Rachel stated that the HAMPO staff attended FHWA webinar for grant awardees on March 22, 2023 and is actively developing FHWA grant agreement for the RFP to be released in July or sooner.

HAMPO 2050 MTP Update. LCPC staff is actively developing RFP for consultant services. The 2050 MTP is due September 10, 2025. It takes approximately 18 months to complete. Jeff stated the RFP went out last Friday.

4) **NEW BUSINESS:**

a) **HAMPO FY 2024-2027 TIP (Action Item).** Rachel stated that the TIP is your short-range work program for projects over the next four years. The projects must be in the TIP to receive federal and state highway funding for Preliminary engineering, right-of-way acquisition, utility relocation and construction. The current TIP is 2021-2024. The HAMPO staff received draft FY 2024-2027 TIP information from GDOT. The current TIP will be referenced as current TIP until FY 2024-2027 is approved by the Governor and FHWA/FTA and incorporated into the STIP. Administrative modifications and amendments will be made as needed. Previous action included the TCC and the CAC unanimously recommended PC to release of the draft TIP for 30-day public comment period.

A motion was made by Paul Hawkins to release the draft 2024-2027 TIP for a 30-day public comment period including supplemental information anticipated from Liberty Transit, CRC and GDOT. The motion was seconded by Melissa Ray, and all voted in favor.

b) **HAMPO 2045 MTP Amendment #2 (Action Item).** Rachel stated an amendment to the 2045 MTP was requested by the GDOT Office of Planning in April 2023. The amendment is to ensure the fiscally constrained MTP project list remains consistent with the FY 2024-2027 TIP. Rachel listed the projects that are impacted by the Amendment. The previous action was the HAMPO Technical Sub-Committee and oversight agencies reviewed the methodology and amendment summary prior to the publishing of meeting materials. TCC and CAC unanimously recommended PC to release amended 2045 MTP for a 30-day public comment period.

A motion was made by Allen Brown and seconded by Melissa Ray to release the amended 2045 Metropolitan Transportation Plan for a 30-day public comment period, and all voted in favor.

c) **Calendar Year 2023 Performance Measures 2 &3 (Action Item).** Rachel stated that as a refresher there is a final rule and this guides/provides for the development and implementation of the Highway Safety Improvement Program. Measures if a State has met, or made significant progress, in meeting the performance targets. PM Targets 2 consist of Bridge Level of Service measures and Pavement Level of Services. PM Target 3 is a summary of the PM 3 Performance Measures. Previous action was the HAMPO Committee acted November 1, 2022 to support State's targets.

A motion was made by Paul Hawkins to adopt by resolution the GDOT established 2023 Performance Measures 2 and 3 targets as approved by GDOT. The motion was seconded by Vicky Nelson, and all voted in favor.

Jeff announced that GDOT and Federal Highway have requested that the voting members go back to meeting in person. Jeff spoke with our county attorney, and he agreed that in-person attendance is required and will commence the July 13, 2023 TCC and CAC meetings. Proxy's will be allowed.

5) **OTHER BUSINESS:**

a. **Agency Updates:** Joe Longo asked how the supplemental information for the TIP will be distributed. Rachel stated that it can be circulated back to committee members. Mayor Pro-tem Washington asked when the bike lane on Highway 84 in Midway will be installed. Jeff stated they added to the shoulder already when they overlayed Hwy 84 about 4 years ago and there are no other plans to add an actual bike lane at this time. Rachel stated that the SS4A includes items such as that. Chairman Lovette stated that adding a trail from Cay Creek to Riceboro would be an asset.

6) **PUBLIC COMMENTS:**

7) **SCHEDULE:** Next regularly scheduled PC meeting will be August 10, 2023.

8) **ADJOURN: A motion was made by Clemontine Washington and seconded by Melissa Ray. The vote was unanimous in favor.**

APPROVED:

Donald Lovette, Chairperson

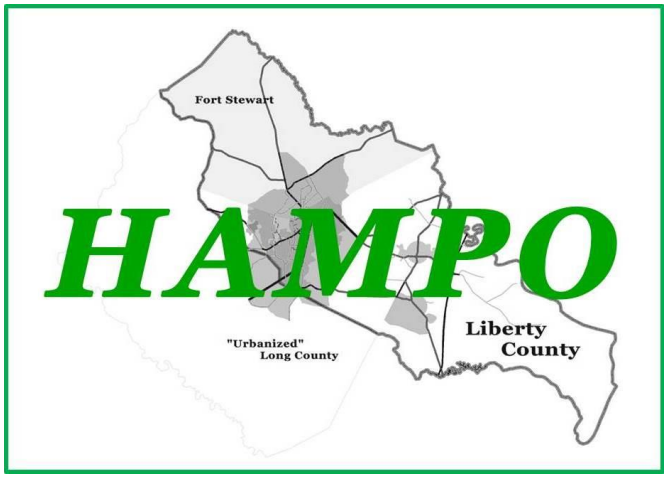
ATTEST:

Jeff Ricketson

Hinesville Area Metropolitan Planning Organization

Policy Committee (PC)

June 8, 2023 @ 9:00 A.M.



REC *This meeting is being recorded for record-keeping purposes*

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Meeting ID: 935 8062 4825
Password: 123456
Dial 1-312-626-6799

REC

2. Approval of Minutes

Motion to Approve the PC Minutes of:

April 13, 2023

3. Status Updates

a. Project Status Updates

PRECONSTRUCTION STATUS JUNE 23

List No.	County	Project ID	Short Description	Improvement Type	Project Manager Name	Project Sponsor	Design Consultant Name	FY PE	FY ROW	FY CST	Next Milestone
1	Liberty	522570-	SR 38 CONNECTOR FROM SR38/US 84 TO SR 119	Construction of New Roads	Edwards, Cassius Octavius	LIBERTY GDOT LET	Moreland Altobelli Associates,	Auth	Auth	2024	CST Auth
2	Liberty	0016567	CR 171/LEWIS FRASIER RD @ PEACOCK CREEK	Bridge Replacement with No Added Capacity	White, Chad	GDOT	GDOT D5 Design Office	Auth	2024	2025	ROW Auth
3	Liberty	0017697	SR 38/US 84 FM CR 971/FLOWERS DRIVE TO CR 502/PATRIOTS TRAIL	Safety Improvements	Ghuman, Jagpreet	GDOT	Atkins Global	Auth	2025	2027	Concept Submttal
4	Long	0013719	SR 38/US 84@ DOCTORS CREEK 3 MILES E OF LUDOWICI	Bridge Replacement with No Added Capacity	Wilson, Bianca	GDOT	ARCADIS U.S., Inc.	Auth	Auth	2023	Final Plans Submission

ACTIVE CONSTRUCTION PROJECTS JUNE 23

	PROJECT #	COUNTY	DESCRIPTION	CONTRACTOR	Letting (GDOT /Local)	DATE LET	% Complete	ORIGINAL CONTRACT AMOUNT	Anticipated Completion Date
1	0011730	Liberty	Intersection Improvements SR38 /US 84 @ CR 73 /Old Sunbury Road	APAC-Atlantic	GDOT	1/21/2022	15%	$ 4,910,653.00	Winter 24
3	0013750	Liberty	Bridge Replacement on SR 119 @ Taylors Creek	Southeastern Site Development, Inc.	GDOT	4/22/2022	24%	$ 5,750,456.12	Fall 23
4	M006212	Liberty	Milling, Inlay and Plant Mix, Resurfacing and Shoulder Rehab on SR 119 Beginning N of Airport Rd and Extending S of SR 144	APA - Atlantic	GDOT	5/20/2022	69%	$ 4,703,809.22	Summer 23

3. Status Updates

b. Transit Updates

The City of Hinesville has published information regarding our approach and precautionary measures in light of the COVID-19 outbreak.

We will be posting all publications, along with links to helpful agency webpages and social media, to our new COVID-19 page. Follow the link below to visit: **https://www.cityofhinesville.org/517/COVID-19.**

System Highlights:

- Transit Development Plan underway
  - Stakeholder Meeting to be held in May
  - Public Survey ended on June 6, 2023
  - Public Pop-ups scheduled April – May
  - Two new buses arrived in May
  - On-board survey and passenger counts completed in early April

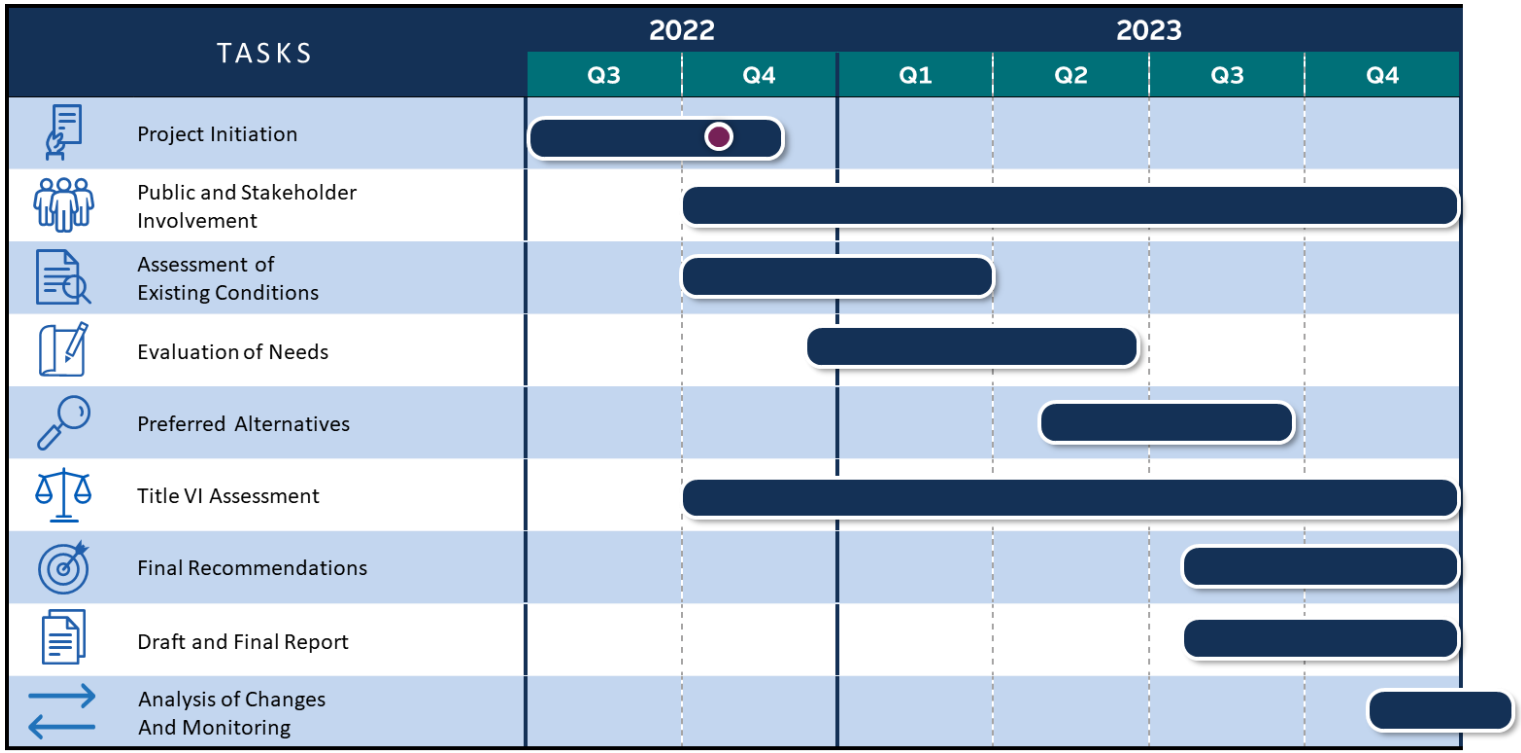
HAMPO

REC

3. Status Updates

b. Transit Updates

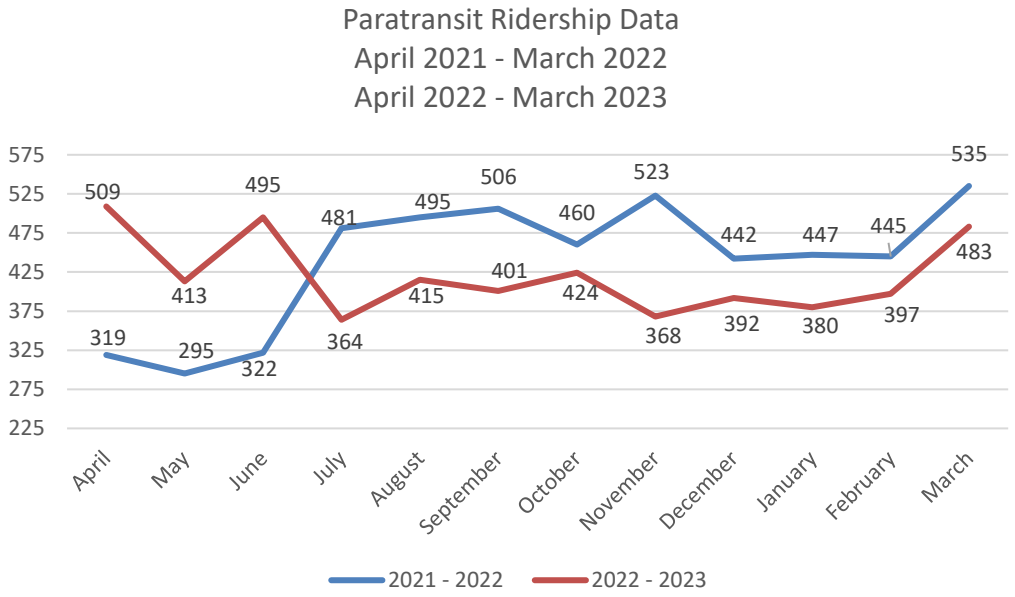
Liberty Transit Development Plan

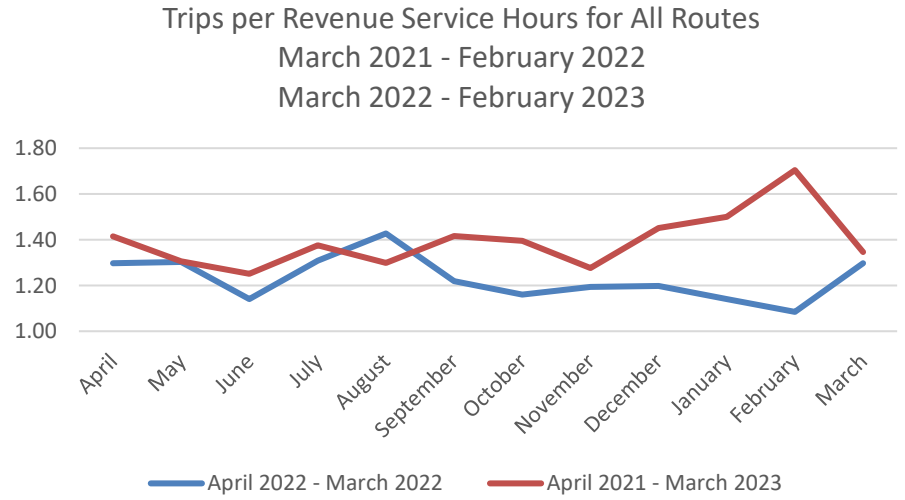


3. Status Updates

b. Transit Updates

- Paratransit ridership has been lower than the previous year's ridership since July 2022
- Systemwide trips per revenue service hours decreased sharply from Feb. to March, but is still higher than previous years ratio
- Route 1 was the only route to show increased ridership (by 10.9%)
- Systemwide trips decreased by 8.9% from March 2022 to March 2023 (1,218 to 1,109 total trips)





3. Status Updates

c. Transportation Public Comment Log

New Public Comments:

- No new public comments received.

3. Status Updates

d. HAMPO Administrative Updates

Safe Streets 4 All Grant Update

- HAMPO staff attended FHWA webinar for grant awardees on March 22, 2023
- HAMPO is actively developing FHWA grant agreement
- RFP will be released later this year

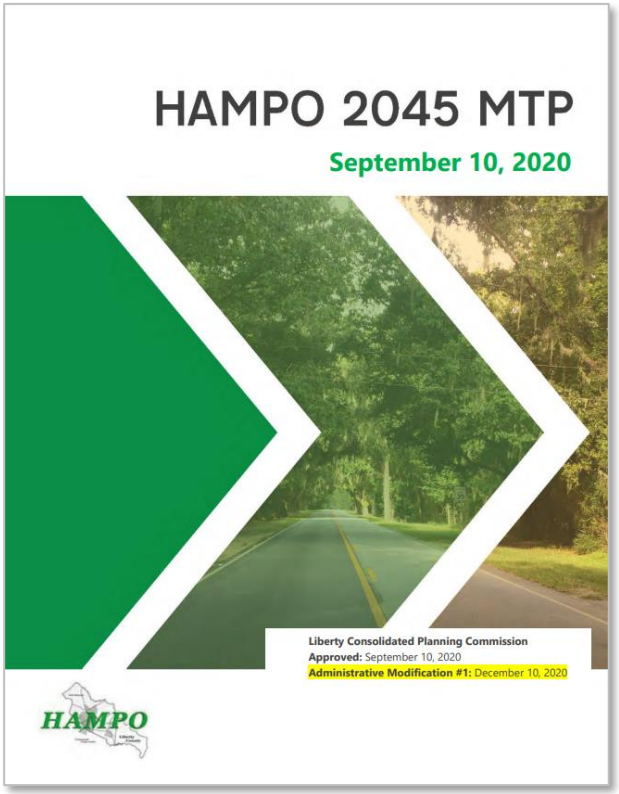
https://www.transportation.gov/grants/SS4A

3. Status Updates

d. HAMPO Administrative Updates

HAMPO 2050 MTP Update

- LCPC staff is actively developing RFP for consultant services
- 2050 MTP due September 10, 2025



4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

- Short range work program for projects over the next four years
- Projects must be in the TIP to receive federal and state highway funding for:
  - Preliminary Engineering (PE),
  - Right-of-Way (ROW) acquisition,
  - Utility Relocation (UTL),
  - Construction (CST)
- Current TIP 2021 – 2024

FUNDING – Federal, State, Discretionary, Local

DECISION MAKERS – GDOT, USDOT

PROJECTS – Roadways, Transit, Freight, Bicycle, Pedestrian

2024 – 2027 TIP

BETTER ROADWAYS

INCREASED MOBILITY

SAFER COMMUTES

PEDESTRIAN ACCESS

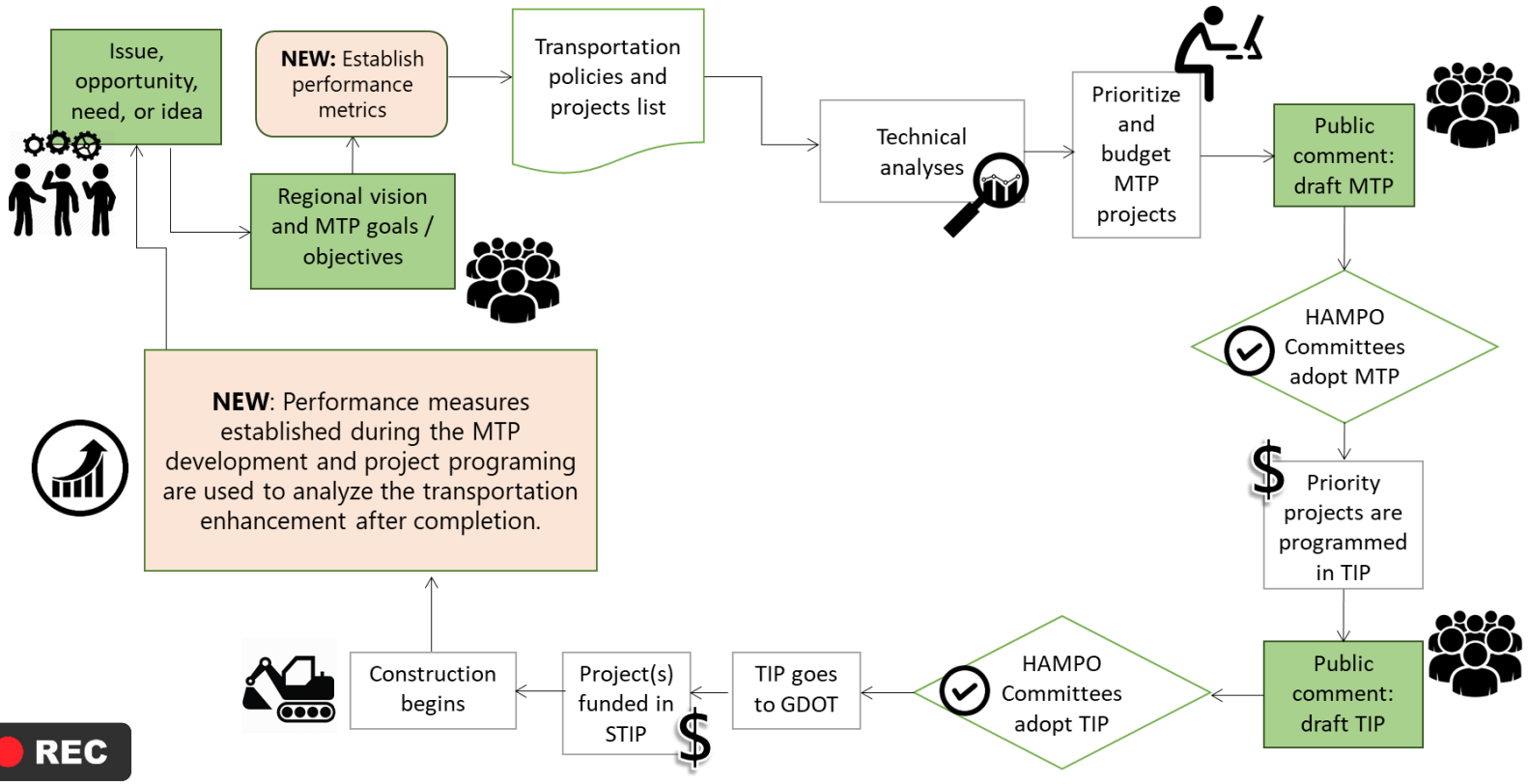
HAMPO

REC

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

- Financially constrained by **year**
- Projects in TIP are required to be consistent with the Metropolitan Transportation Program (MTP)
- Figure shows relationship of federally-mandated documents



4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

- HAMPO staff received draft FY 2024 – 2027 TIP information from GDOT
  - Project list, authorized projects, lump sum projects and descriptions

- FY 2021 – 2024 TIP will be referenced as current TIP until FY 2024 – 2027 is approved by the Governor and FHWA/FTA and incorporated into the STIP
  - Administrative modficiations and amendments will be made as needed

HAMPO

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4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

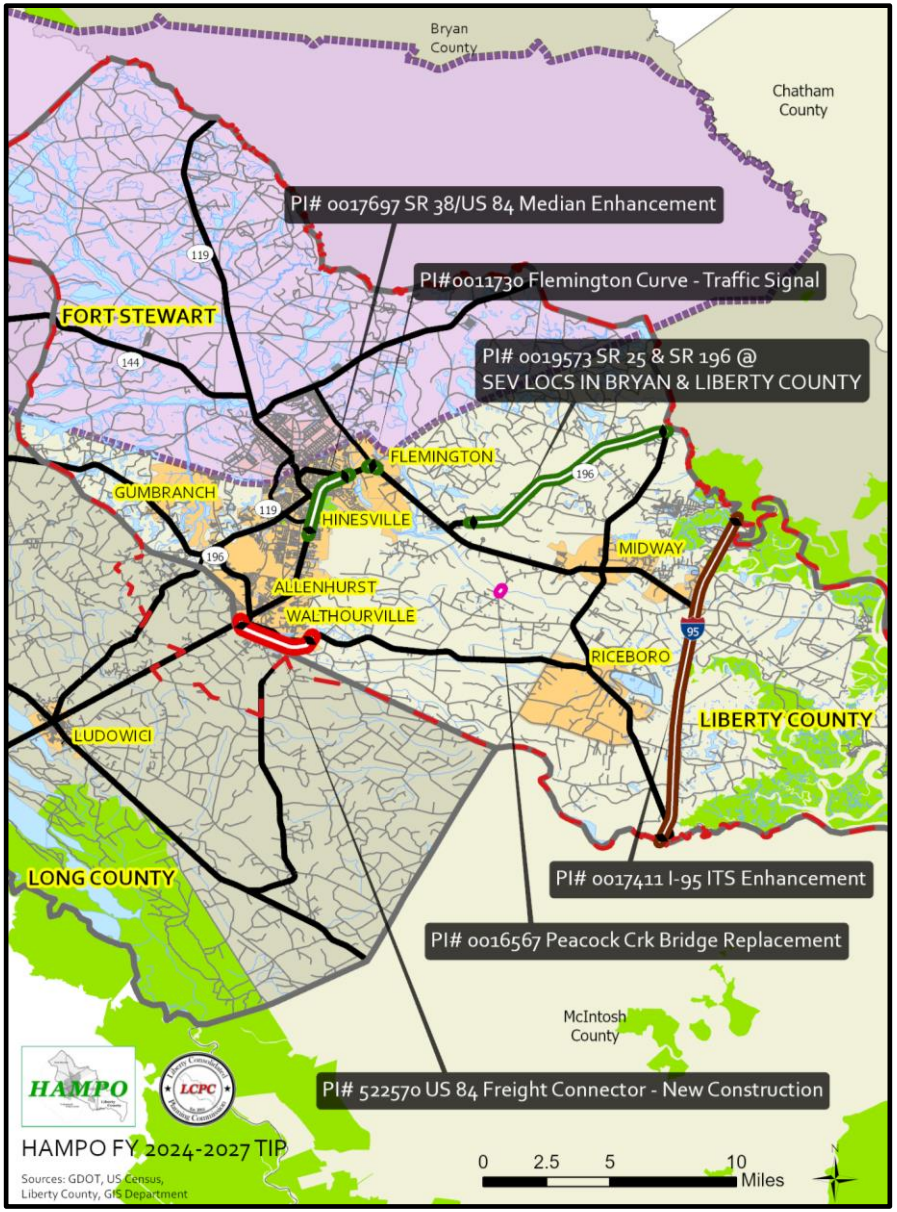
- HAMPO staff attended kickoff meeting with oversight agencies on April 14, 2023
- FY 2024 – 2027 TIP due August 2023

Draft HAMPO TIP 2024-2027 Development Schedule						
	APR	MAY	JUN	JUL	AUG	SEP
Kick off and TIP Draft Development						
CAC/TCC Review Draft						
PC Reviews Draft and Releases for Public Comment						
Public Comment						
CAC /TCC Review & Action						
PC Approves 2021-2022 TIP						
GDOT Incorporates into STIP						

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

- PI# 0017697: SR38/US 84 Safety Enhancements – Median (Lump Sum)
- PI# 0011730: Flemington Curve (Lump Sum)
- PI# 0017411: I-95 ITS (CST)
- PI# 0016567: Peacock Creek Bridge Replacement (ROW, UTL, and CST)
- PI# 522570: US 84 Freight Connector (UTL and CST)



REC

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

Hinesville Project Cost Detail

FY 2024 thru FY 2027

PI #	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2024	ROW	LOC	$0	$0	$75,000	$75,000
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2024	ROW	Y236	$33,293	$8,323	$0	$41,616
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2024	CST	LY30	$155,576	$38,894	$0	$194,470
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2024	CST	Y001	$19,732,081	$4,933,020	$0	$24,665,102
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2024	UTL	LOC	$0	$0	$1,578,547	$1,578,547
T007056		FY 2024-HINESVILLE-SEC.5307-CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2024	TOPR	5307	$961,062	$70,363	$468,521	$1,499,946
T007068		FY 2024-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2024	TPLN	5303	$56,949	$7,119	$7,119	$71,186
T007303		FY 2024-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2024	TCAP	5311	$653,734	$12,978	$562,886	$1,229,599
						FY 2024 Totals:	***$21,592,695***	***$5,070,697***	***$2,692,073***	***$29,355,466***
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2025	CST	Y236	$1,697,933	$424,483	$0	$2,122,416
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2025	UTL	Y236	$88,293	$22,073	$0	$110,366

HAMPO

REC

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

PI #	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
T008226		FY 2025-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2025	TCAP	5311	$653,734	$12,978	$562,886	$1,229,599
T008404		FY 2025-HINESVILLE-SEC.5307-CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2025	TOPR	5307	$961,062	$70,363	$468,521	$1,499,946
T008505		FY 2025-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2025	TPLN	5303	$56,949	$7,119	$7,119	$71,186
						FY 2025 Totals:	***$3,457,970***	***$537,016***	***$1,038,526***	***$5,033,513***
0017411		I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP	ITS	2026	CST	Y001	$1,428,000	$357,000	$0	$1,785,000
0017411		I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP	ITS	2026	CST	Y460	$1,980,000	$495,000	$0	$2,475,000
T008230		FY 2026-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2026	TCAP	5311	$653,734	$12,978	$562,886	$1,229,599
T008405		FY 2026-HINESVILLE-SEC.5307-CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2026	TOPR	5307	$961,062	$70,363	$468,521	$1,499,946
T008506		FY 2026-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2026	TPLN	5303	$56,949	$7,119	$7,119	$71,186
						FY 2026 Totals:	***$5,079,745***	***$942,460***	***$1,038,526***	***$7,060,731***
T008245		FY 2027-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2027	TCAP	5311	$653,734	$12,978	$562,886	$1,229,599
T008407		FY 2027-HINESVILLE-SEC.5307-CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2027	TOPR	5307	$961,062	$70,363	$468,521	$1,499,946

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

Hinesville: FY 2024 - FY 2027

PI #	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
T008507		FY 2027-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2027	TPLN	5303	$56,949	$7,119	$7,119	$71,186
						FY 2027 Totals:	*$1,671,745*	*$90,460*	*$1,038,526*	*$2,800,731*
						Hinesville Totals:	*$31,802,155*	*$6,640,633*	*$5,807,651*	*$44,250,440*

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

Hinesville Project Cost Summary

FY 2024 thru FY 2027

PI #	Year	Fund Code	Federal	State	Other	Total
522570-	2024	Y001	$19,732,081	$4,933,020	$0	$24,665,102
		Y001 Totals:	***$19,732,081***	***$4,933,020***	***$0***	***$24,665,102***
0016567	2024	Y236	$33,293	$8,323	$0	$41,616
		Y236 Totals:	***$33,293***	***$8,323***	***$0***	***$41,616***
522570-	2024	LY30	$155,576	$38,894	$0	$194,470
		LY30 Totals:	***$155,576***	***$38,894***	***$0***	***$194,470***
0016567	2024	LOC	$0	$0	$75,000	$75,000
522570-	2024	LOC	$0	$0	$1,578,547	$1,578,547
		LOC Totals:	***$0***	***$0***	***$1,653,547***	***$1,653,547***
T007068	2024	5303	$56,949	$7,119	$7,119	$71,186
		5303 Totals:	***$56,949***	***$7,119***	***$7,119***	***$71,186***
T007056	2024	5307	$961,062	$70,363	$468,521	$1,499,946
		5307 Totals:	***$961,062***	***$70,363***	***$468,521***	***$1,499,946***
T007303	2024	5311	$653,734	$12,978	$562,886	$1,229,599
		5311 Totals:	***$653,734***	***$12,978***	***$562,886***	***$1,229,599***
		FY 2024 Totals:	***$21,592,695***	***$5,070,697***	***$2,692,073***	***$29,355,466***
0016567	2025	Y236	$1,786,225	$446,556	$0	$2,232,782
		Y236 Totals:	***$1,786,225***	***$446,556***	***$0***	***$2,232,782***
T008505	2025	5303	$56,949	$7,119	$7,119	$71,186
		5303 Totals:	***$56,949***	***$7,119***	***$7,119***	***$71,186***
T008404	2025	5307	$961,062	$70,363	$468,521	$1,499,946
		5307 Totals:	***$961,062***	***$70,363***	***$468,521***	***$1,499,946***
T008226	2025	5311	$653,734	$12,978	$562,886	$1,229,599
		5311 Totals:	***$653,734***	***$12,978***	***$562,886***	***$1,229,599***
		FY 2025 Totals:	***$3,457,970***	***$537,016***	***$1,038,526***	***$5,033,513***
0017411	2026	Y001	$1,428,000	$357,000	$0	$1,785,000
		Y001 Totals:	***$1,428,000***	***$357,000***	***$0***	***$1,785,000***
0017411	2026	Y460	$1,980,000	$495,000	$0	$2,475,000
		Y460 Totals:	***$1,980,000***	***$495,000***	***$0***	***$2,475,000***
T008506	2026	5303	$56,949	$7,119	$7,119	$71,186

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

PI #	Year	Fund Code	Federal	State	Other	Total
		5303 Totals:	***$56,949***	***$7,119***	***$7,119***	***$71,186***
T008405	2026	5307	$961,062	$70,363	$468,521	$1,499,946
		5307 Totals:	***$961,062***	***$70,363***	***$468,521***	***$1,499,946***
T008230	2026	5311	$653,734	$12,978	$562,886	$1,229,599
		5311 Totals:	***$653,734***	***$12,978***	***$562,886***	***$1,229,599***
		FY 2026 Totals:	***$5,079,745***	***$942,460***	***$1,038,526***	***$7,060,731***
T008507	2027	5303	$56,949	$7,119	$7,119	$71,186
		5303 Totals:	***$56,949***	***$7,119***	***$7,119***	***$71,186***
T008407	2027	5307	$961,062	$70,363	$468,521	$1,499,946
		5307 Totals:	***$961,062***	***$70,363***	***$468,521***	***$1,499,946***
T008245	2027	5311	$653,734	$12,978	$562,886	$1,229,599
		5311 Totals:	***$653,734***	***$12,978***	***$562,886***	***$1,229,599***
		FY 2027 Totals:	***$1,671,745***	***$90,460***	***$1,038,526***	***$2,800,731***
		Hinesville Totals:	***$31,802,155***	***$6,640,633***	***$5,807,651***	***$44,250,440***

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4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

MPO Lump Sum Projects - Hinesville

Liberty

				PE		ROW		CST		UTL	
PROJ	PROJ NO.	TIP NO.	DESCRIPTION								
0015393			CS 926/MAIN STREET/RYON AVE FROM SR 38 TO CENTRAL AVE	PE	AUTHORIZED						
0017697			SR 38/US 84 FROM FLOWERS DRIVE TO PATRIOTS TRAIL - VRU	PE	AUTHORIZED	ROW	PRECST	CST	PRECST	UTL	PRECST
0019573			SR 25 & SR 196 @ SEV LOCS IN BRYAN & LIBERTY COUNTY	PE	AUTHORIZED			CST	PRECST	UTL	PRECST
0019822			CAY CREEK RD @ RSOR #635050J & DOGWOOD ST @ RSOR #635053F					CST	PRECST		
M006312			I-95 SB & NB @ BULL TOWN SWAMP & @ CAY CRK TRIB-BRIDGE REHAB								

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

Authorized Projects

Primary County: Liberty

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	Phase Status	Phase Code	Program Year	Latest Cost Estimated Total	% in MPO	Amount
0011730			SR 38/US 84 @ CR 73/OLD SUNBURY ROAD	AUTHORIZED	CST	2021	$5,203,385.26	100	$5,203,385.26
0013750		N402	SR 119 @ TAYLORS CREEK 3 MI NW OF HINESVILLE	AUTHORIZED	CST	2022	$5,932,142.97	100	$5,932,142.97
0016567			CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	AUTHORIZED	PE	2021	$675,000.00	100	$675,000.00
0017160			PL HINESVILLE - FY 2021	AUTHORIZED	PLN	2021	$122,041.01	100	$122,041.01
0017697			SR 38/US 84 FROM FLOWERS DRIVE TO PATRIOTS TRAIL - VRU	AUTHORIZED	PE	2021	$1,568,000.00	100	$1,568,000.00
0017728			OFF-SYSTEM SAFETY IMPROVEMENTS @ 16 LOCS IN LIBERTY COUNTY	AUTHORIZED	CST	2022	$796,224.70	100	$796,224.70
					PE	2021	$9,802.22	100	$9,802.22
0018100			SR 119 CORRIDOR STUDY - FY 2022 HINESVILLE UPWP	AUTHORIZED	PLN	2022	$200,000.00	100	$200,000.00
0018422			PL HINESVILLE - FY 2023	AUTHORIZED	PLN	2023	$138,421.38	100	$138,421.38
0019306			PL HINESVILLE - SAFE & ACCESSIBLE TRANS OPTIONS - FY 2023	AUTHORIZED	PLN	2023	$2,601.91	100	$2,601.91
0019573			SR 25 & SR 196 @ SEV LOCS IN BRYAN & LIBERTY COUNTY	AUTHORIZED	PE	2023	$7,000.00	67	$4,690.00
522570-	NH000-0026-03(056)	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	AUTHORIZED	ROW	2021	$5,010,000.00	100	$5,010,000.00
M006212			SR 119 FROM N OF 15TH STREET/AIRPORT ROAD TO S OF SR 144	AUTHORIZED	MCST	2022	$5,386,297.90	100	$5,386,297.90
S015462			ROADWAY IMPROVEMENTS ON EDGEWATER DRIVE	AUTHORIZED	PR	2021	$198,000.00	100	$198,000.00

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

Previous Action

- TCC and CAC unanimously recommended PC release of the draft TIP for 30-day public comment period.

Recommended Action / Suggested Motion

- Motion to release the draft FY 2024 – 2027 TIP for a 30-day public comment period.
  - Including supplemental information anticipated from Liberty Transit, Coastal Regional Coaches, and GDOT.

REC

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

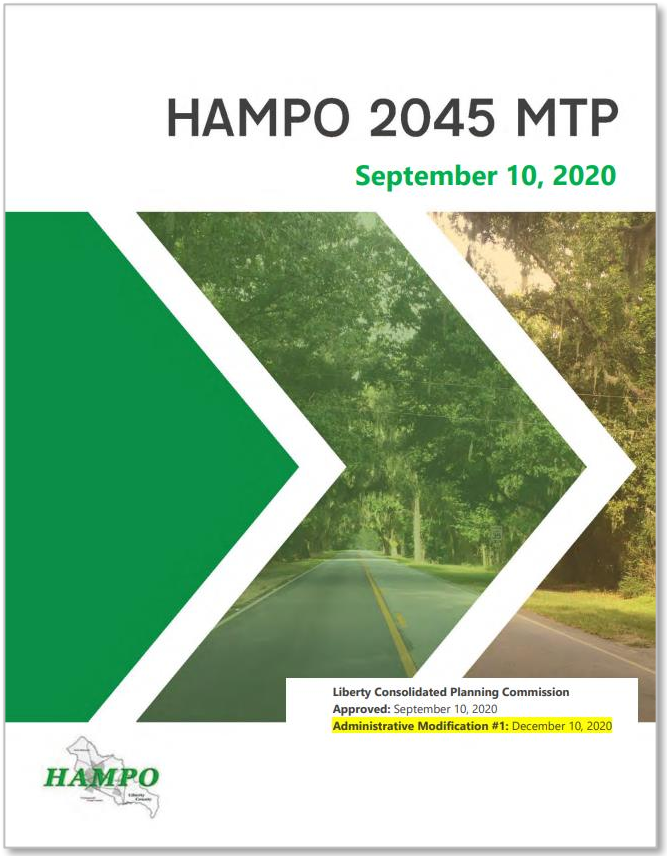
Next Steps

- Oversight agencies provide comment and feedback during this period.
- TCC and CAC will see final document with comments incorporated in July and recommend adoption to PC.
- PC meets in August for adoption of final TIP document.

4. New Business

b. HAMPO 2045 MTP Amendment #2 (Action Item)

- An amendment to the 2045 MTP was requested by the GDOT Office of Planning in April 2023
- This amendment is to ensure the fiscally-constrained MTP project list remains consistent with the FY 2024 – 2027 TIP



REC

4. New Business

b. HAMPO 2045 MTP Amendment #2 (Action Item)

2045 HAMPO MTP Amendment #2 Summary

Overall MTP Changes by Band (YOE Project Cost)

	Band 1	Band 2	Band 3	Net Change
2045 MTP	$ 75,859,057	$ 70,836,562	$ 92,192,738	$ 239,353,857
Proposed 2045 MTP Amendment	$ 65,342,433	$ 82,733,453	$ 91,435,526	$ 239,511,412
Total Proposed Change	($ 10,516,624)	$ 11,896,891	($ 757,212)	**($ 157,555)**

- 21 MTP Projects Impacted by Amendment
  - 2 TIP projects with funding and schedule updates (Cost Savings)
  - 5 Projects with phases that moved from Band 1 to Band 2. (Delayed)
  - 7 Projects with phases that moved from Band 3 to Band 2 (Expedited)
  - 7 Projects with phases that moved from Unfunded Band 4 into the constrained Plan (Expedited)

HAMPO

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4. New Business

b. HAMPO 2045 MTP Amendment #2 (Action Item)

HAMPO DRAFT 2045 MTP PRIORITIZED PROJECT LIST - AMENDMENT #2

						BAND 1 (2019-2025)			BAND 2 (2026-2035)			BAND 3 (2036-2045)			UNFUNDED (Long Range)		
2045 ID	Location	Project Name	Project Type	From	To	PE	ROW	CST	PE	ROW	CST	PE	ROW	CST	PE	ROW	CST
522570	Liberty County	US 84 Freight Connector: SR 38 BYPASS FROM SR 38/US 84 TO SR 119	New Construction	US 84	SR 119			$ 26,436,118.00									
0016557	Liberty County	CR 171/Lewis Fraiser Rd @ Peacock Creek	Bridge Replacement				$ 116,616.00	$ 2,232,782.00									
0017411	Liberty County	I-95 ITS	ITS	Liberty County at Bryan	Liberty County at McIntosh			$ 4,260,000.00									
403	Hinesville	Ryon Avenue Realignment and Corridor Improvements	Realignment / Roundabout	SR 38/US 84/Oglethorpe Hwy		-	$ 89,303	$ 2,259,737	-	-	-	-	-	-	-	-	-
410	Hinesville	E.G. Miles Adaptive Signal Upgrades	Operational: Signal Upgrade	15th Street	SR 196/Veterans Pkwy	$ 52,531	$ -	$ 525,313	-	-	-	-	-	-	-	-	-
411	Hinesville	SR 119/ SR 196 / E.G. Miles Pkwy Access Management and Safety	Access Management / Safety	15th Street	Pineland Avenue	$ 51,431	$ -	$ 514,314	-	-	-	-	-	-	-	-	-
408	Hinesville	US 84 Adaptive Signal Upgrades	Operational: Signal Upgrade	Veterans Parkway	General Stewart Way	$ 52,531	$	$ 525,313	-	-	-	-	-	-	-	-	-
308	Midway	SR 38 /US 84 Safety and Access Management: **TSPLOST** Median Project	Safety, Access Control	I-95	Charlie Butler Road	$ 140,963	$ 57,744	$ 1,403,626	-	-	-	-	-	-	-	-	-
302	Hinesville	SR 196/E.G. Miles Pkwy Access Management: **TSPLOST**	Mix: Raised Median, Access Control	Pineland Avenue	General Screven Way	$ 304,789	$ 609,579	$ 3,047,895	-	-	-	-	-	-	-	-	-
201	Hinesville	15th Street Multimodal Safety Enhancements:**TSPLOST**	Safety Enhancements - Sidewalks	EG Miles Pkwy	Fort Stewart boundary	$ 75,973	$ 153,945	$ 759,729	-	-	-	-	-	-	-	-	-
207	Hinesville	South Main Street Widening: **TSPLOST** funded intersection improvements at Veterans Pkwy	Mix: widening, access improvements	2nd Street	Kayce	$ 335,200	$ 672,400	$ 3,352,000	-	-	-	-	-	-	-	-	-
311a	Midway	SR 38 /US 84 Safety and Access Management: **TSPLOST** Intersection Improvements and Median	Intersection Upgrade /Safety, Access Control	US 84@Butler Avenue		$ 31,583	$ -	$ 315,877	-	-	-	-	-	-	-	-	-
405	Liberty County	US 17 @ Limerick Rd. / Freedman Grove Rd Intersection Improvements **TSPLOST**	Signal and Intersection Improvements	US 17 @ Limerick Rd.		$ 68,447	$ 52,531	$ 570,368	-	-	-	-	-	-	-	-	-
406	Hinesville	Intersection Improvements Veterans Pkwy @ Walmart/Lowes :**TSPLOST**	Signal and Intersection Improvements	Veterans Parkway @ Walmart/Lowes		$ 77,745	$ -	$ 777,463	-	-	-	-	-	-	-	-	-
312	Midway / Liberty County	Oglethorpe Hwy/US 84 Safety: **TSPLOST** Median and Sidewalks	Safety, Access Control	Bacontown Rd	Lewis Frasier Rd	$ 168,081	$ 84,041	$ 1,680,811	-	-	-	-	-	-	-	-	-
222	Riceboro / Liberty County	"Cross-Roads" Intersection Improvements 119/EB Cooper Highway @ Barrington Ferry Rd. **TSPLOST**	Intersection Improvements (Roundabout)	EB Cooper @ Barrington Ferry Rd		$ 139,333	$ 92,888	$ 1,151,105	-	-	-	-	-	-	-	-	-
404	Riceboro	Interstate Paper Road Rehabilitation **TSPLOST**	Reconstruction	US 17	Road end	$ 259,034	$ 1,051	$ 2,590,337	-	-	-	-	-	-	-	-	-
401	Riceboro	Barrington Ferry Rd @ US 17 Intersection Improvement **TSPLOST**	Intersection Upgrade	US 17 @Barrington Ferry Rd		$ 145,658	$ 53,038	$ 1,222,153	-	-	-	-	-	-	-	-	-
319b	Hinesville	Phase II SR 38 /US 84 Safety and Access Management: **TSPLOST** Intersection Improvements Supporting Lump Sum Safety Funded Median Project	Signal and Intersection Improvements	Martin Luther King Jr. @ US 84	Fraiser Drive @ US 84	$ 131,328	$ 257,655	$ 1,314,281	-	-	-	-	-	-	-	-	-
319c	Hinesville	Phase II SR 38 /US 84 Safety and Access Management: **TSPLOST** Intersection Improvements Supporting Lump Sum Safety Funded Median Project	Intersection Improvements	East Memorial Drive @ US 84 / SR 38		$ 14,183	$ 28,367	$ 141,834	-	-	-	-	-	-	-	-	-
320b	Hinesville	Phase II SR 38 /US 84 Safety and Access Management: **TSPLOST** Intersection Improvements Supporting Lump Sum Safety Funded Median Project	Intersection Improvements	SR 196 /General Screven Way @ US 84 / SR 38		$ 52,531	$ 105,063	$ 525,313	-	-	-	-	-	-	-	-	-
315a	Hinesville	Phase I SR 38 /US 84 Safety and Access Management: **TSPLOST** Multimodal Safety Enhancements	Multimodal Safety Enhancements	Old Sunburry Road	Liberty County High School	$ 84,050	$ 168,100	$ 840,500	-	-	-	-	-	-	-	-	-
365	Hinesville	SR 119/General Screven Access Improvements	Safety, Access Control	US 84	Fort Stewart Gate 1	-	-	-	$ 422,817	$ 211,409	$ 4,228,174	-	-	-	-	-	-
325	Walthourville	SR 119/Talmadge Rd Multimodal Enhancements	Multimodal Safety Enhancements	US 84	US 84 Freight Connector				$ 311,511	$ 194,694	$ 3,893,887	-	-	-	-	-	-
304	Long County	Hwy 57 Intersection Upgrade	Intersection Upgrade	US 84 @Hwy 57		-	-	-	$ 76,195	$ 126,992	$ 634,962	-	-	-	-	-	-
413	Flemington	Wallace Martin Realignment	Realignment	US 84/SR 38	South of Tremain Dr.	$ 195,925	-	-	-	$ 489,366	$ 2,446,832	-	-	-	-	-	-
154a	Hinesville	Sandy Run/Patriots Trail Connector Phase I	New Construction	Sandy Run Dr	General Stewart Way Extension	-	-	-	$ 102,532	$ 205,063	$ 1,025,317	-	-	-	-	-	-
228	Midway	US 84 bridge at I-95 Widening	Widening	I-95 access	I-95 access	$ 3,177,532	-	-	-	$ 1,653,667	$ 33,073,346	-	-	-	-	-	-
225	Midway / Liberty County	Sunbury Rd/Islands Hwy Widening	Widening	I-95 ramp	Tradeport Access Road	$ 708,980	-	-	-	$ 590,279	$ 7,378,487	-	-	-	-	-	-
412	Hinesville / Gum Branch	SR 196 / E.G. Miles Pkwy Access Management	Access Management / Safety	15th Street	Elim Church Rd.	-	-	-	$ 20,871	$ -	$ 208,710	-	-	-	-	-	-
309	Midway	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Charlie Butler	Peach Street	-	-	-	$ 141,733	$ 70,866	$ 1,417,333	-	-	-	-	-	-
0010348	Hinesville	15th Street Widening	Widening	EG Miles Pkwy	Fort Stewart boundary	-	-	-	$ 3,026,639	$ 6,053,277	-	-	-	$ 38,743,533	-	-	-
314	Liberty County	SR 38 /US 84 Safety and Access Management	Safety, Access Control	SR 196	Brights Lake Rd				$ 136,939	$ 65,810	$ 1,369,391	-	-	-	-	-	-
250	Riceboro / Liberty County	Coastal Hwy/US 17 Widening	Widening	Barrington Ferry Rd	SR 119/EB Cooper				$ 1,905,150	$ 952,575	-	-	-	$ 24,387,528	-	-	-
305	Riceboro / Liberty County	SR 119/EB Cooper Hwy Widening	Widening	US 84/Hinesville Bypass	Barrington Ferry Rd	-	-	-	$ 1,020,243	-	-	-	$ -	$ 13,059,972	-	-	-
311b	Midway	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Butler Avenue	Lewis Frasier Rd				$ 40,952	$ 81,904	$ 409,521	-	-	-	-	-	-
317	Flemington	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Spires Drive	Old Hines Road				$ 201,532	$ 100,749	$ 2,015,324	-	-	-	-	-	-
315b	Liberty County	Phase II SR 38 /US 84 Safety and Access Management: Multimodal enhancements completed in Phase I.	Safety, Access Control	Brights Lake Road	John Martin	-	-	-	$ 325,544	$ 163,322	-	-	-	$ 4,181,319	-	-	-

HAMPO

REC

4. New Business

b. HAMPO 2045 MTP Amendment #2 (Action Item)

3150	Liberty County	Phase II SR 38 /US 84 Safety and Access Management Multimodal enhancements completed in Phase I	Safety, Access Control	Brights Lake Road	John Martin	-	-	-	$ 326,644	$ 163,322	-	-	-	$ 4,161,319	-		-	-	
314	Liberty County	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Recontown Rd	SR 196	-	-	-	$ 296,007	$ 148,003	-	-	-	-	-		-	-	$ 4,297,000
304	Liberty / Long / Ludowici	Elim Church Road Upgrade /Multimodal Improvements	Non-Capacity Widening	SR 196	US 84 @ SR 301 in Ludowici	-	-	-	$ 652,805	$ 522,244	-	-	-	$ 8,356,454	-		-	-	
110	Liberty County	Hinesville Bypass Phase II (eastern segment)	New Construction	US 84	SR 119				$ 4,321,678	-	-	-	-	-	-		$ 10,431,554	$ 52,157,773	
227	Liberty County / Midway	Coastal Hwy/US 17 Widening	Widening	SR 196	US 84				-	-	-	-	-	-	$ 7,992,631		$ 7,992,631	$ 79,926,311	
224	Gumbranch	SR 196 W (from Rye Patch Rd) Widening	Widening	Rye Patch Rd/SR 196	Hodges Rd/Central Conn	-	-	-	-	-	-	$ 181,431	-	-	-		$ 5,541,254	$ 36,941,690	
228	Gumbranch / Liberty County	SR 196 W (to US 301) Widening	Widening	Hodges Rd/Central Connector	US 301	-	-	-	-	-	-	-	-	-	$ 8,938,977		$ 13,408,465	$ 89,389,769	
255	Hinesville	SR 38C/General Stewart Way	Widening	Main St	Memorial Drive	-	-	-	-	-	-	$ 602,665	$ 1,205,330	-	-		-	$ 6,016,602	
409	Hinesville	Veterans Pkwy Adaptive Signal Upgrades	Operational: Signal Upgrade	SR 119/SR 196/EG Miles Pkwy	US 84 / SR 38	-	-	-	-	-	-	$ 83,979	-	-	-		$ -	$ 950,146	
231	Riceboro	Hampton Island Road	New Construction	Hampton Island	US 17	-	-	-	-	-	-	-	-	-	$ 1,229,031	$	1,092,668	$ 12,290,305	
415	Liberty County / Long County	Rye Patch Road Widening	Widening	SR 196	Darwell Long Road	-	-	-	-	-	-	-	-	-	$ 4,960,702	$	9,121,406	$ 45,607,029	
511145	Liberty County / Riceboro / Midway	I-95 Widening (8 lanes)	Widening	McIntosh County line	South of Screven Road (Bryan County line) then to 0.5 mi south of US 17 in Bryan County	-	-	-	-	-	-	-	-	-	$ 35,636,426	$	190,029	$ 444,205,322	
304	Hinesville/Allenhurst/ Walthourville	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Topi Trail	Airport Road	-	-	-	-	-	-	$ 378,677	-	-	-		$ 205,901	$ 4,284,377	
301	Allenhurst	Dunlevie Road Multimodal Safety Enhancements	Multimodal Safety Enhancements	US 84	SR 119	-	-	-	-	-	-	$ 128,295	-	-	-		$ 1,459,477	$ 1,814,419	
315	Flemington	SR 38 /US 84 Safety and Access Management	Safety, Access Control	John Martin Road	Spires Drive	-	-	-	-	-	-	-	-	-	$ 336,238	$	336,238	$ 3,362,376	
155	Liberty / Long / Ludowici	Elim Church Road Widening	Widening	SR 196	US 84 East of SR 301	-	-	-	-	-	-	-	-	-	$ 6,187,353	$	12,374,706	$ 61,873,530	
151	Liberty County	Hinesville Bypass III	New Construction	US 84	SR 196	-	-	-	-	-	-	-	-	-	$ 1,543,513	$	3,087,025	$ 15,435,127	
310	Midway	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Peach Street	Butler Avenue	-	-	-	-	-	-	-	-	-	$ 300,246	$	3,002,462	$ 3,002,462	
249	Midway / Liberty County	Coastal Hwy/US 17 Widening	Widening	US 84	Barrington Ferry Rd	-	-	-	-	-	-	-	-	-	$ 1,854,686	$	1,854,886	$ 18,548,857	
355	Riceboro / Liberty County	I-95 Intersection/ Road Improvements	Safety Enhancements	I-95 Exit 67		-	-	-	-	-	-	$ 126,345	-	-	-	$	47,507	$ 1,429,474	
103	Hinesville	Flemington Loop Bypass	New Construction	US 84	Fort Stewart Rd 47	-	-	-	-	-	-	-	-	-	$ 2,486,024	$	1,270,367	$ 24,860,236	
248	Riceboro	Barrington Ferry Rd Widening	Widening	US 17	SR 119	-	-	-	-	-	-	-	-	-	$ 2,413,372	$	1,206,686	$ 24,133,717	
251	Hinesville	SR 38C/General Stewart Way	Widening	Memorial Drive	General Screven Way	-	-	-	-	-	-	-	-	-	$ 382,061	$	764,121	$ 3,820,607	
407	Midway	Industrial Road Upgrade	Reconstruction	Midway Industrial Park	US 84 / SR 38	-	-	-	-	-	-	-	-	-	$ 135,956	$	-	$ 1,359,562	
254	Midway	I-95 Widening / Replacement	Bridge Widening	US 84 @ I-95 Exit 78		-	-	-	-	-	-	-	-	-	$ 95,015	$	47,507	$ 950,146	
511155	Liberty County/Riceboro / Midway	I-95 Widening (8 lanes) .5 miles included in HAMPO MPA	Widening	Jericho River	0.5 Miles South of US 17	-	-	-	-	-	-	-	-	-	$ 31,324,435	$	190,029	$ 391,555,442	
114	Hinesville	Central Connector/ General Stewart ext.	New Construction	General Screven Way	Veterans Parkway										$ 1,940,282	$	3,880,563	$ 19,402,817	
145	Hinesville	Independence Rd (N-S)	New Construction	SR 196	Central Connector/Ft Stew Boundary										$ 3,845,520	$	1,886,381	$ 49,318,001	
108	Hinesville	Central Connector/ General Stewart ext. 2	New Construction	Veterans Parkway	15th Street										$ 2,448,336	$	4,896,671	$ 24,483,356	
117	Hinesville	15th St/Frank Cochran Connector	New Construction	Frank Cochran Dr	15th Street	-	-	-	-	-	-	-	-	-	$ 1,324,653	$	2,649,305	$ 13,246,527	
105	Hinesville	Central Connector (W)	New Construction	15th Street	Dairy Rd/Hodges Rd	-	-	-	-	-	-	-	-	-	$ 2,971,602	$	5,943,205	$ 29,716,017	
105	Midway	Cay Creek Extension	New Construction	Cay Creek Rd	US 17	-	-	-	-	-	-	-	-	-	$ 1,605,295	$	617,595	$ 16,052,560	
139	Hinesville / Flemington	Flemington Connector / Peacock Creek Rd	New Construction	Flemington Village Drive	US 84 / SR 38	-	-	-	-	-	-	-	-	-	$ 1,052,681	$	2,105,362	$ 10,526,809	
151	Hinesville / Flemington	Developer Road	New Construction	Peacock Creek Rd	Patriots Trail	-	-	-	-	-	-	-	-	-	$ 237,537	$	1,021,709	$ 5,108,517	
101	Hinesville	Sandy Run Drive Extension	New Construction	Sandy Run Dr	Peacock Creek Rd	-	-	-	-	-	-	-	-	-	$ 479,965	$	959,929	$ 4,799,647	
147	Hinesville	Live Oak Church Rd	New Construction	Current end	Central Connector	-	-	-	-	-	-	-	-	-	$ 277,477	$	475,539	$ 4,721,870	
131	Flemington	WAAF / Midcoast Regional Joint Municipal Airport Access Road	New Construction	Old Hines Road	Airport South Access	-	-	-	-	-	-	-	-	-	$ 651,608	$	1,303,215	$ 6,516,077	
143	Hinesville	Independence Spine Rd (E-W)	New Construction	15th St @ Independence Conn	Dairy Rd	-	-	-	-	-	-	-	-	-	$ 1,044,884	$	2,089,768	$ 10,448,840	
129	Flemington	WAAF Access Road	Reconstruction	Old Sunbury Road	Midcoast Regional Airport	-	-	-	-	-	-	-	-	-	$ 48,533	$	-	$ 485,331	
1148	Hinesville	Sandy Run/Patriots Trail Connector Phase II	New Construction	Developer Road	Patriots Trail	-	-	-	-	-	-	-	-	-	$ 48,533	$	-	$ 485,331	
						$ 6,291,229	$ 2,587,322	$ 56,485,682	$ 15,005,948	$ 11,830,221	$ 58,089,284	$ 1,501,390	$ 1,205,330.06	$ 88,728,606	$ 123,393,568	$	101,482,958	$ 1,524,315,440	

- Project cost estimates are inflated at 2.5% annually
- Note that projects are prioritized by band, the numerical order of the projects will not dictate the order in which projects will be funded and/or constructed.
- Projects highlighted in yellow are those identified for discussion by the Technical Subcommittee. These will be best received modifications based on Subcommittee feedback.

Total Project Cost		$ 65,312,433	Cost	$ 82,733,453	Cost	$ 91,435,526	Cost	$ 1,743,171,944
Revenue Est.		$ 65,335,319	Revenue Est.	$ 82,752,129	Revenue Est.	$ 91,422,878		
Balance		$ 22,886	Balance	$ 18,676	Balance	$ (14,647)		

Cumulative Funding Balance	
Total Revenues	$ 239,548,328
Total Projects	$ 249,311,414
	$ 96,510

4. New Business

b. HAMPO 2045 MTP Amendment #2 (Action Item)

Previous Action

- HAMPO Technical Sub-Committee and oversight agencies reviewed the methodology and amendment summary prior to the publishing of meeting materials.
- TCC and CAC unanimously recommended PC release amended 2045 MTP for a 30-day public comment period

Recommended Action / Suggested Motion

- Release the amended 2045 Metropolitan Transportation Plan for a 30-day public comment period.

HAMPO

REC

4. New Business

c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

As a refresher:

- Final Rule
- Guides/provides input for the development and implementation of the Highway Safety Improvement Program.
- Measures if a State has met, or made significant progress, in meeting the performance targets.

4. New Business

c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

PM Targets 2

- Table 1: Bridge Level of Service Measures

ASSET	PERFORMANCE MEASURE	DESCRIPTION	2-YEAR TARGET	4-YEAR TARGET
Bridge Structures	Percent of NHF Bridge in **Poor condition** as a percentage of total NHS bridge deck area	Bridge Conditions are based on results of inspection on all Bridge structures. Bridges rated as "Poor" are safe to drive on; however, they are nearing a point where it is necessary to either replace the bridge or extend its service life through substantial rehabilitations investments	≤ 10% (NHS) in Poor Condition	≤ 10% (NHS) in Poor Condition
Bridge Structures	Percent of NHS Bridges in **Good condition** as a percentage of total NHS bridge deck area	Bridges rated as "Good" will be evaluated as to cost of to maintain Good condition. Bridges rated as "Fair" will be evaluated as to cost of replacement vs. rehabilitation to bring the structure back to the condition rating of Good.	≥ 50% (NHS) in Good Condition	≥ 60% (NHS) in Good Condition

Note: *GDOT will have an opportunity to revisit and adjust (if necessary) the 4-year target in 2024*

4. New Business

c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

PM Targets 2

- Table 2: Pavement Level of Services

ASSET	PERFORMANCE MEASURE	DESCRIPTION	TARGET
Interstate NHS	Percent of Interstate NHS pavements in **Poor condition**	Pavement conditions are measured through field inspections. Pavements in "poor" condition are in need of work due to either the ride quality or due to a structural deficiency.	≤ 5% (NHS) in Poor Condition
Interstate NHS	Percent of Interstate NHS pavements in **Good condition**	Interstate pavement rated as "good" will be considered for potential pavement preservation treatments to maintain the "good" rating.	≥ 50% (NHS) in Good Condition
Non-Interstate NHS	Percent of NHS pavements in **Poor condition**	Non-interstate NHS pavements in "poor" condition are in need of major maintenance. These will be evaluated for potential projects.	≤ 12% (NHS) in Poor Condition
Non-Interstate NHS	Percent of NHS pavements in **Good condition**	Non-interstate NHS pavements in "good" condition will be evaluated for potential preservation treatments.	≥ 40% (NHS) in Good Condition

Note: *The 2-yr and 4-yr targets are the same. GDOT will have an opportunity to revisit and adjust (if necessary) the 4-year target in 2024*

4. New Business

c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

PM Targets 3

- Summary of the PM 3 Performance Measures

Performance Measure	Geographic Extent	Applicable Roadways
Percent of person-miles traveled on the Interstate that are reliable	Statewide	Interstate
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Statewide	Non-Interstate
Truck Travel Time Reliability (TTTR) Index	Statewide	Interstate
Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita*	Atlanta Urbanized Area	Entire NHS
Percent of Non-Single Occupancy Vehicle (SOV) Travel*	Atlanta Urbanized Area	All Roads
Total Emissions Reduction	Statewide	All Roads

HAMPO

REC

4. New Business

c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

PM Targets 3

Performance Measure	2-year Target	4-year Target
Percent of person-miles traveled on the Interstate that are reliable	73.9%	68.4%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	87.3%	85.3%
Truck Travel Time Reliability (TTTR) Index	1.62	1.65
Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita*	23.7 hours	27.2 hours
Percent of Non-Single Occupancy Vehicle (SOV) Travel*	22.7%	22.7%
Total Emissions Reduction	VOC: 157.200 kg/day; NOx: 510.900 kg/day	VOC: 257.100 kg/day; NOx: 904.200 kg/day

Note: *GDOT will have an opportunity to revisit and adjust (if necessary) the 4-year target in 2024*

4. New Business

c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

Previous Action

- HAMPO Committee took action to November 1, 2018 support State's targets.

Recommended Action / Suggested Motion

- Motion to adopt by resolution the GDOT established 2023 Performance Measures 2 and 3 targets as approved by GDOT.
- Performance Measures Targets 2 & 3 to be incorporated into 2045 MTP and FY 2021-2024 TIP.

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4. New Business

d. FY 2024 Committee Meeting Requirements - Discussion

- Agenda item requested by FHWA.
- Committee meetings are currently held in a hybrid format as detailed in the HAMPO bylaws.
  - Quorums established by in-person and virtual attendees.
  - Members participating virtually and in-person can vote on action items.
  - Virtual and in-person meetings are open to the public.

AGENDA
Hinesville Area Metropolitan Planning Organization
Policy Committee (PC)
On-line / In-person
June 8, 2023 @ 9:00 AM

5. Other Business
    a. Agency Updates

6. Public Comments

7. Schedule
    a. Next regularly scheduled meeting: August 10, 2023

8. Adjourn

HAMPO

REC