

# HAMPO Policy Committee Meeting

August 13, 2026



# Agenda

1. Call to Order and Introductions
2. Approval of Meeting Minutes
  - a. June 11, 2026 Meeting Minutes
3. Status Updates
  - a. Project Status Reports
  - b. Transit Updates
  - c. Transportation Public Comment Log
  - d. HAMPO Administrative Updates
4. New Business
  - a. HAMPO FY 2027 – 2030 TIP – Action Item
  - b. FY 2028 5303 Grant Application – Action Item
  - c. September/October Meeting Dates – Action Item
  - d. HAMPO 2050 MTP Administrative Modification – Informational Item
  - e. HAMPO FY 2026 UPWP Administrative Modification – Informational Item
5. Other Business
  - a. Agency Updates
6. Public Comments
7. Schedule
  - a. Next regularly scheduled meeting: October 8, 2026
8. Adjourn

***Click Here to Join the Meeting***



## 2. Approval of Meeting Minutes

Motion to approve the PC minutes of June 11, 2026



## 3. Status Updates

### a. Project Status Updates

#### PRECONSTRUCTION STATUS AUGUST 2026

| List No. | County  | Project ID | Short Description                                                  | Improvement Type    | Project Manager Name  | Project Sponsor | Design Consultant Name        | FY PE | FY ROW | FY CST | Next Milestone |
|----------|---------|------------|--------------------------------------------------------------------|---------------------|-----------------------|-----------------|-------------------------------|-------|--------|--------|----------------|
| 1.       | Liberty | 0017697    | SR 38/US 84 FM CR<br>971/FLOWERS DRIVE TO CR<br>502 PATRIOTS TRAIL | Safety Improvements | Slaughter,<br>Tahirah | GDOT            | Atkins North<br>America, Inc. | Auth  | Auth   | 2027   | FFPR           |

#### ACTIVE CONSTRUCTION PROJECTS AUGUST 2026

| List No. | County  | Project # | Description                                     | Contractor                 | Letting (GDOT/ Local) | DATE LET   | % Complete | Original Contract Amount | Anticipated Completion Date |
|----------|---------|-----------|-------------------------------------------------|----------------------------|-----------------------|------------|------------|--------------------------|-----------------------------|
| 1.       | Liberty | 522570-   | Construction of Bypass SR 38/US<br>84 to SR 119 | Reeves Construction<br>Co. | GDOT                  | 10/18/2024 | 58%        | \$37,272,837.83          | Fall 2027                   |

# 3. Status Updates

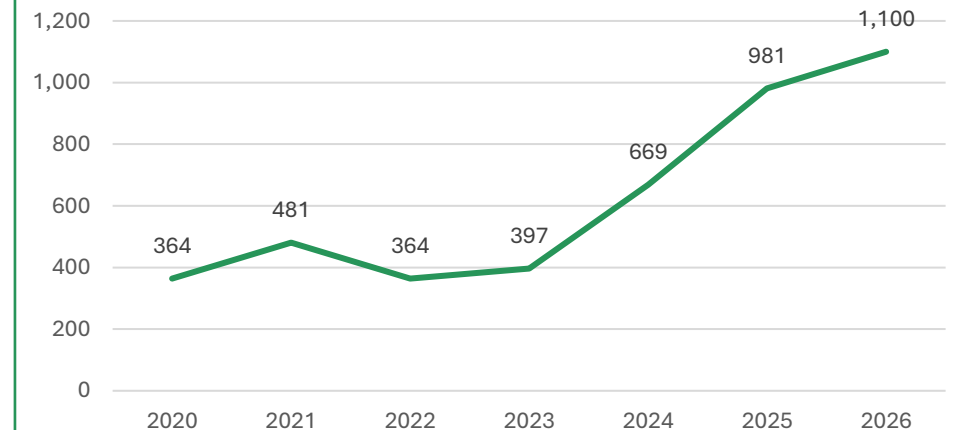
## b. Transit Updates

- System Highlights:
  - Ongoing coordination with partners on potential vanpool program
  - Temporary admin offices to be located on Deal St.
  - Draft Microtransit RFP is being reviewed
  - Website has been updated to be 508 (ADA) compliant
  - Route redesign effort soon to be underway



**Fixed-route ridership decreased by 6% from July 2025 to July 2026**

Paratransit Ridership in July  
2020 - 2026



## 3. Status Updates

c. Transportation Public Comment Log



# 3. Status Updates

## d. HAMPO Administrative Updates

### **MPO Self Certification**

- HAMPO will soon undergo tri-annual self-certification
- Certification ensures MPO is following federal requirements
- On-site visit to be held on September 9, with GDOT, FHWA, and FTA
- HAMPO staff has completed and submitted initial questionnaire
- Anticipated completion in December



# 3. Status Updates

## d. HAMPO Administrative Updates

### FY 2028 UPWP Kickoff

- Details MPO planning priorities and work efforts
  - Planning activities
  - Expected costs
- Updated annually, on a one-year time frame
- Compliant with federally prescribed activities, with GDOT oversight
- Fiscally constrained by federal, state, and local funding from July 1 to June 30

|                                                                     | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|---------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| INITIATE PLAN DEVELOPMENT                                           |     |     |     |     |     |     |     |     |     |     |     |     |
| SEEK MPO COMMITTEE FEEDBACK ON ANNUAL GOALS AND AREAS OF EMPHASIS   |     |     |     |     |     |     |     |     |     |     |     |     |
| STAFF DEVELOPS DRAFT REPORT INCORPORATING COMMITTEE FEEDBACK        |     |     |     |     |     |     |     |     |     |     |     |     |
| MPO REVIEWS DRAFT AND RELEASES FOR AGENCY REVIEW AND PUBLIC COMMENT |     |     |     |     |     |     |     |     |     |     |     |     |
| 30 DAY COMMENT PERIOD                                               |     |     |     |     |     |     |     |     |     |     |     |     |
| STAFF REVIEWS COMMENTS AND MODIFIES UPWP                            |     |     |     |     |     |     |     |     |     |     |     |     |
| FINAL UPWP REVIEWED BY CAC/TCC AND RECOMMENDED TO HAMPO PC          |     |     |     |     |     |     |     |     |     |     |     |     |
| UPWP ADOPTED BY HAMPO PC AND AUTHORIZING RESOLUTION SIGNED          |     |     |     |     |     |     |     |     |     |     |     |     |
| FINAL DOCUMENT TRANSMITTED TO GDOT AND FHWA FOR CONCURENCE          |     |     |     |     |     |     |     |     |     |     |     |     |

Note: Schedule represents the typical HAMPO process and is subject to modification



# 3. Status Updates

## d. HAMPO Administrative Updates

### FY 2028 UPWP Priorities?

1. Freight Plan Update
2. Unfunded Special Studies
  - a) GAMPO Candidates – Bike & Ped Plan

Comment forms will be emailed to committee members and are due by 9/30/2026

| Task/Activities                                                        | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|------------------------------------------------------------------------|------|------|------|------|------|------|------|------|
| <b>Annually</b>                                                        |      |      |      |      |      |      |      |      |
| Develop one-year Unified Work Planning Program (UPWP)                  | x    | x    | x    | x    | x    | x    | x    | x    |
| Metropolitan Planning Service Contracts                                | x    | x    | x    | x    | x    | x    | x    | x    |
| Title VI Data Collection and Reporting                                 | x    | x    | x    | x    | x    | x    | x    | x    |
| Call for Projects Programming                                          | x    | x    | x    | x    | x    | x    | x    | x    |
| Adopt/Update PM1 Safety Targets                                        | x    | x    | x    | x    | x    | x    | x    | x    |
| Update Transit Safety Targets                                          | x    | x    | x    | x    | x    | x    | x    | x    |
| Publish Annual Listing of Obligated Projects                           | x    | x    | x    | x    | x    | x    | x    | x    |
| Update Committee Membership                                            | x    | x    | x    | x    | x    | x    | x    | x    |
| <b>Biennial</b>                                                        |      |      |      |      |      |      |      |      |
| Update/Adopt PM2 Pavement and Bridge Condition Targets                 | x    |      | x    |      | x    |      | x    |      |
| <b>Every Three Years</b>                                               |      |      |      |      |      |      |      |      |
| Update the Transportation Improvement Program (TIP)                    | x    |      |      | x    |      |      | x    |      |
| Limited English Proficiency (LEP) Plan                                 | x    |      |      | x    |      |      | x    |      |
| Title VI Policy and Procedures                                         | x    |      |      | x    |      |      | x    |      |
| <b>Every Four Years</b>                                                |      |      |      |      |      |      |      |      |
| Self Certification Review                                              |      |      |      | x    |      |      |      | x    |
| <b>Every Five Years</b>                                                |      |      |      |      |      |      |      |      |
| Update Metropolitan Transportation Plan (MTP)                          |      | o    | x    |      |      |      | o    | x    |
| Update Freight Plan                                                    |      |      |      |      | o    | x    |      |      |
| Update Participation Plan (PP)                                         |      |      | x    |      |      |      |      | x    |
| Update Bike/Ped Plan                                                   | x    |      |      |      |      | x    |      |      |
| <b>Every Ten Years</b>                                                 |      |      |      |      |      |      |      |      |
| Adjust Urbanized Area Boundary and Metropolitan Planning Area Boundary |      | x    |      |      |      |      |      |      |
| Update MOU, Bylaws, and Membership                                     |      | x    |      |      |      |      |      |      |

x indicates anticipated completion of study or task  
o indicates anticipated beginning or kickoff of a multi-year task

# 3. Status Updates

## d. HAMPO Administrative Updates

### GAMPO Fall Application Schedule

- GAMPO Fall Conference on October 8-9 in Columbus, GA
- PL Supplemental Funds Application deadline is September 9
- Current GAMPO Special PL funded project for HAMPO: HAMPO Regional Freight Plan
  - Consultant has been selected
  - Actively working through contracting with GDOT

#### Federal Metropolitan Planning (PL) Fund Application Form



NAME OF STUDY: HAMPO Regional Freight Plan Update

PHASE: Planning

MPO: Hinesville MPO (HAMPO)

CONTACT (Name, Phone, Email): Jeff Ricketson, 912-408-2030, [jricketson@thelcpc.org](mailto:jricketson@thelcpc.org)

PROJECT START DATE: July 1, 2026

PROJECT END DATE: June 30, 2028

IS PROJECT UPWP/TIP APPROVED: YES

PREVIOUS WORK ON PROJECT: 2017 HAMPO Regional Freight Plan (Adopted 2017)

# 3. Status Updates

## d. HAMPO Administrative Updates

### Safety Performance Report Update

- HAMPO staff received the Georgia MPO FY27-30 MPO SPR on May 29 from GDOT Planning
- Includes federal performance measures and statewide performance targets set by GDOT
  - PM1: Highway Safety
  - PM2: Pavement and Bridge Condition on Georgia's Interstates and non-Interstate National Highway System
  - PM3: System Performance, Freight, and Congestion Mitigation & Air Quality Improvement Program
- HAMPO staff is currently updating SPR
- Will be included as administrative modification to 2050 MTP, and incorporated directly into FY27-30 TIP



# 3. Status Updates

## d. HAMPO Administrative Updates

### GDOT Transportation Performance Management (TPM) Update

- GDOT Office of Planning led presentation at July TCC meeting
- Updates included:
  - System Performance Measures
  - 2027 – 2030 STIP development
  - Development of 3<sup>rd</sup> period PM3 targets



## Transportation Performance Management (TPM)

### HAMPO PM3 Update

07/09/2026

#### Presenters

|                                                                                                                                                                               |                                                                                                                                                                                 |                                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Habte Kassa</b><br>GDOT Office of Planning<br>Asst State Transportation Administrator<br><a href="mailto:hkassa@dot.ga.gov">hkassa@dot.ga.gov</a><br>404.631.1797          | <b>Stephanie Williams</b><br>GDOT Office of Planning<br>Branch Chief for Program Planning<br><a href="mailto:SteWilliams@dot.ga.gov">SteWilliams@dot.ga.gov</a><br>404.631.1778 |                                                                                                                                                                                         |
| <b>Donn Digamon, P.E.</b><br>Office of Bridge Design & Maintenance<br>State Bridge Engineer<br><a href="mailto:DoDigamon@dot.ga.gov">DoDigamon@dot.ga.gov</a><br>404.631.1883 | <b>Brandon Clayton, P.E.</b><br>GDOT State Maintenance Office<br>State Maintenance Engineer<br><a href="mailto:BClayton@dot.ga.gov">BClayton@dot.ga.gov</a><br>404.631.1390     | <b>Ron Knezevich, P.E.</b><br>GDOT Office of Traffic Operations<br>State Safety Engineering Manager<br><a href="mailto:RKnezevich@dot.ga.gov">RKnezevich@dot.ga.gov</a><br>404.635.2463 |

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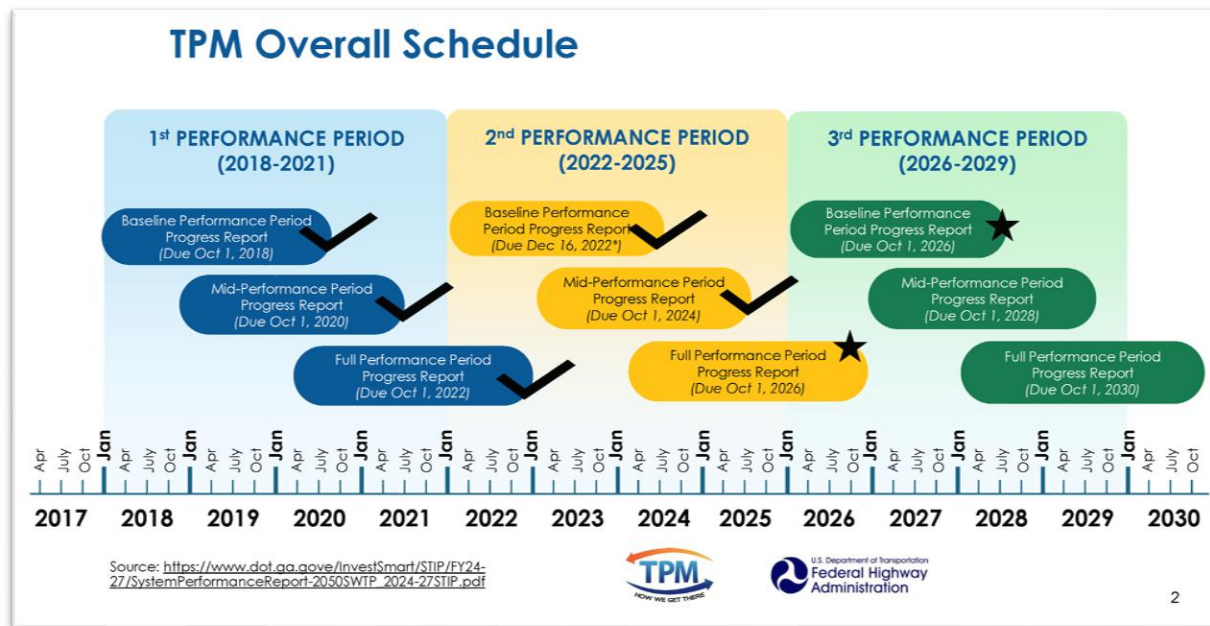




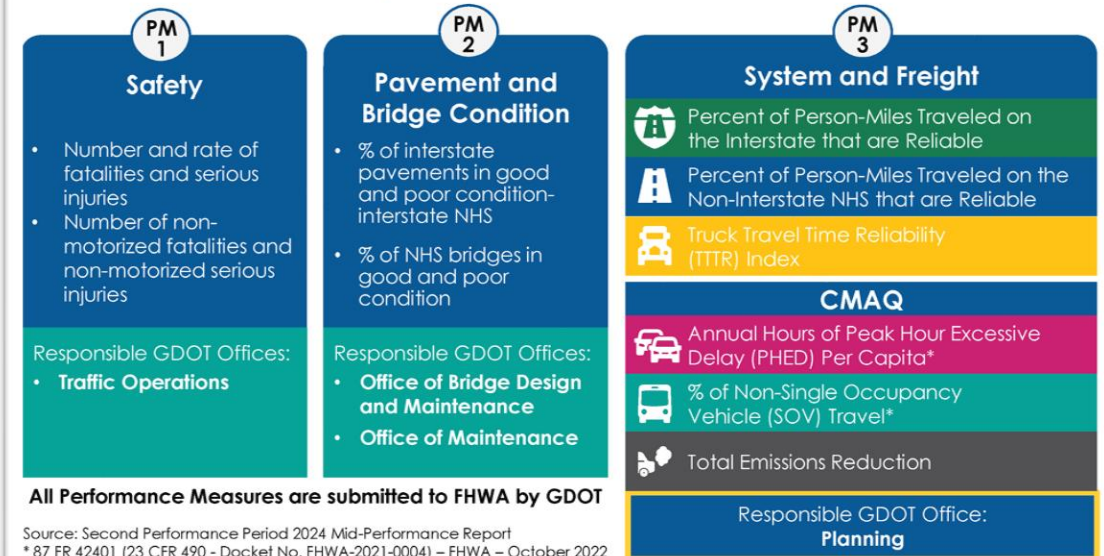
# 3. Status Updates

## d. HAMPO Administrative Updates

### GDOT Transportation Performance Management (TPM) Update



### System Performance Measures Overview for PM1, PM2 and PM3

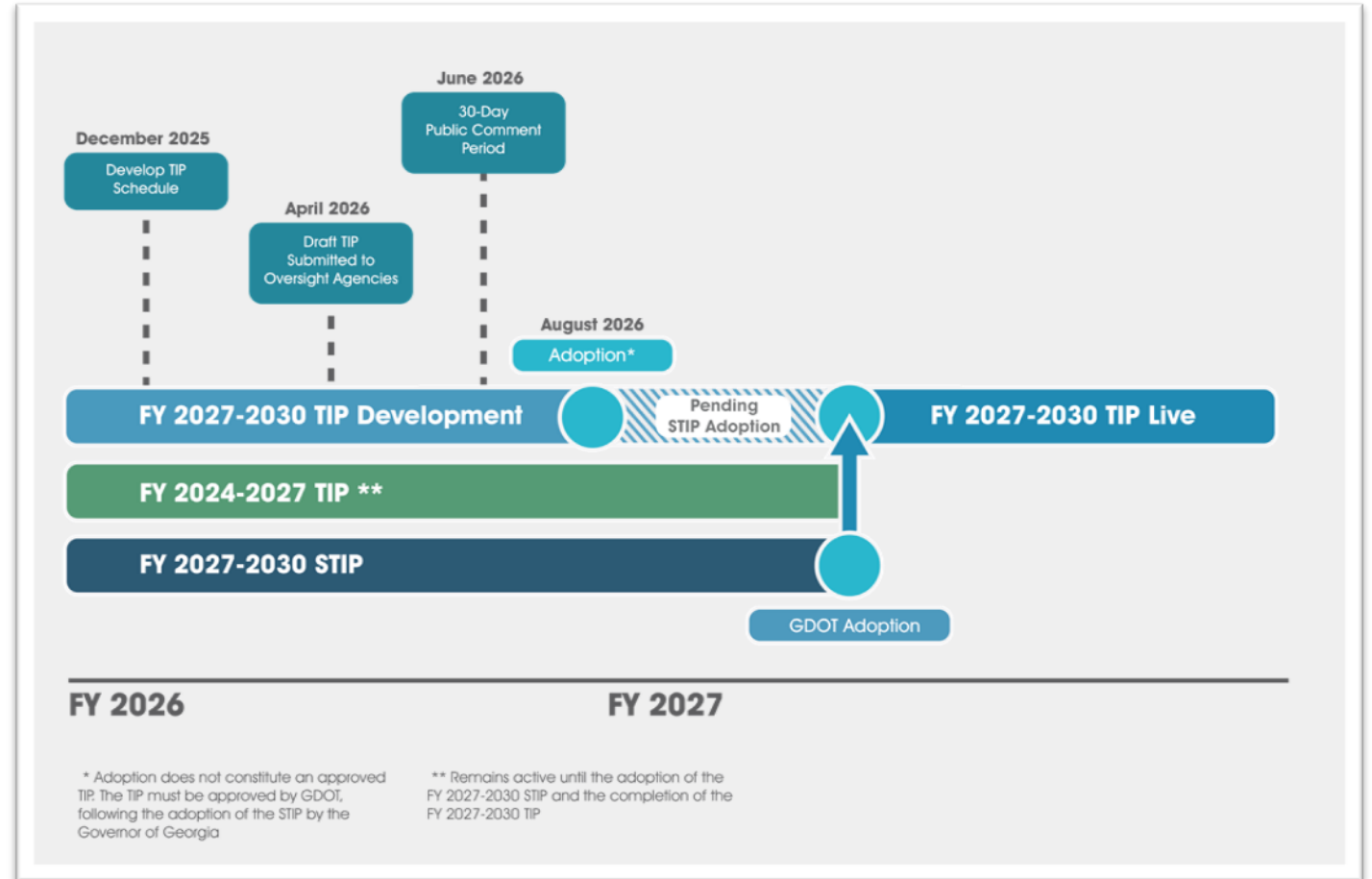


## 4. New Business

### a. HAMPO FY 2027 – 2030 TIP – Action Item

#### HAMPO FY 2027 – 2030 TIP

- FY 2027-2030 TIP information received from GDOT Planning.
- Staff held official kickoff meeting with GDOT on May 6
- Current TIP expires June 30, 2027.
- A valid TIP is the conduit through which Federal and State funding flows to Liberty County for transportation planning and capital investments.





### a. HAMPO FY 2027 – 2030 TIP – Action Item

## HAMPO FY 2027 – 2030 TIP

- TIP development schedule is expedited to meet GDOT Statewide Transportation Improvement Program (STIP) adoption schedule

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## 4. New Business

### a. HAMPO FY 2027 – 2030 TIP – Action Item

#### Projects Programmed & Authorized

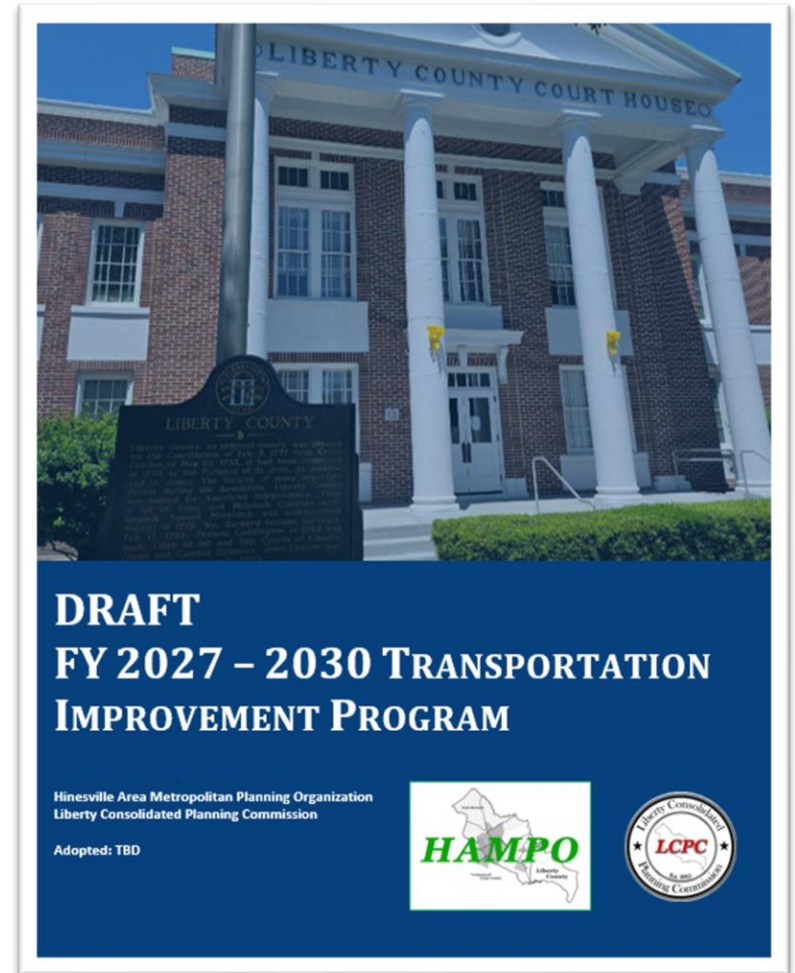
- Two projects are programmed with phases approved to proceed:
  - Hinesville Bypass Phase II (Eastern Segment)
  - Deal Street Roundabout at SR 119 / SR 196

#### Funding Status Update

- GDOT will provide finalized funding amounts upon confirmation

#### Ongoing Coordination & Next Steps

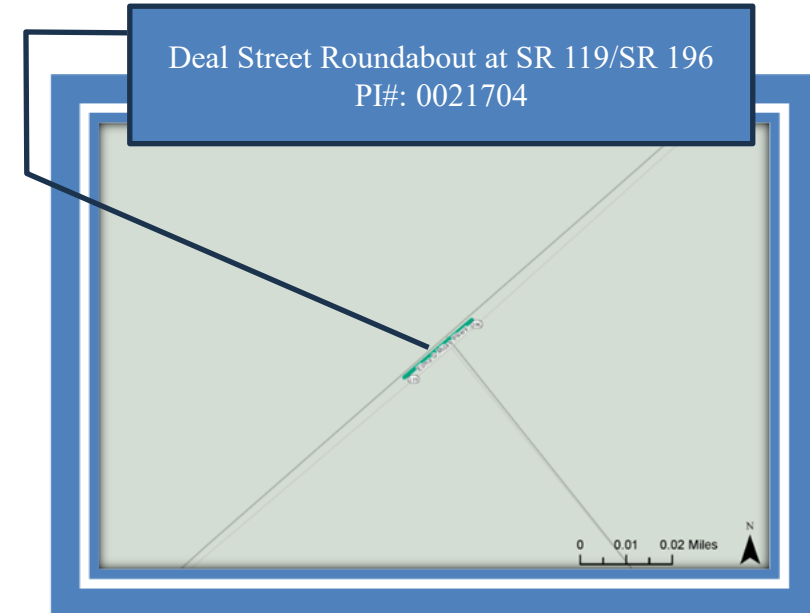
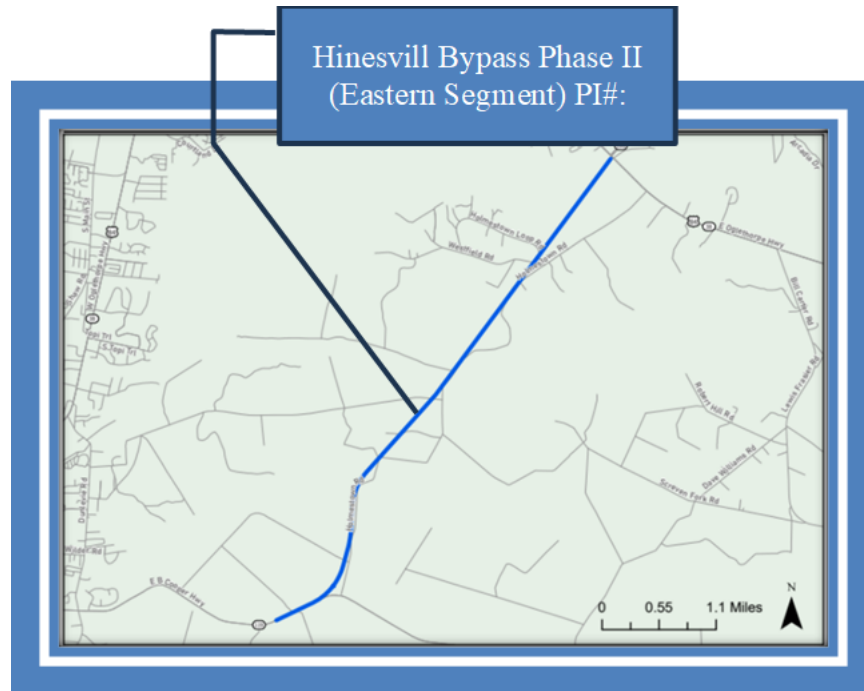
- Staff will continue pursuing additional funding opportunities to advance priority projects into the TIP





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### a. HAMPO FY 2027 – 2030 TIP – Action Item



# 4. New Business

## a. HAMPO FY 2027 – 2030 TIP – Action Item

### MPO Authorized Projects

| PROJECT ID         | DESCRIPTION                                                 | Phase Status | Phase Code | Program Year | % in MPO | Total Amount        | MPO Total          |
|--------------------|-------------------------------------------------------------|--------------|------------|--------------|----------|---------------------|--------------------|
| 0016800            | RAILROAD CROSSINGS @ 13 LOCS IN DISTRICT 5                  | AUTHORIZED   | ROW        | 2025         | 15       | \$490,000           | \$73,500           |
| 0017411            | I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP | AUTHORIZED   | CST        | 2026         | 12       | \$37,282,154        | \$4,473,858        |
| 0017694            | SIGNING & MARKING @ 113 RRX LOCS IN DISTRICT 5              | AUTHORIZED   | CST        | 2024         | 1        | \$698,890           | \$6,989            |
| <b>Grand Total</b> |                                                             |              |            |              |          | <b>\$38,471,044</b> | <b>\$5,770,657</b> |

Primary County: **Liberty**

| PROJECT ID         | DESCRIPTION                                                   | Phase Status | Phase Code | Program Year | % in MPO | Total Amount        | MPO Total           |
|--------------------|---------------------------------------------------------------|--------------|------------|--------------|----------|---------------------|---------------------|
| 0016567            | CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK                     | AUTHORIZED   | CST        | 2025         | 100      | \$2,105,642         | \$2,105,642         |
|                    |                                                               |              | ROW        | 2024         | 100      | \$120,000           | \$120,000           |
| 0017697            | SR 38/US 84 FROM FLOWERS DRIVE TO PATRIOTS TRAIL - VRU        | AUTHORIZED   | ROW        | 2026         | 100      | \$2,240,000         | \$2,240,000         |
| 0019822            | CAY CREEK RD @ RSOR #635050J & DOGWOOD ST @ RSOR #635053E     | AUTHORIZED   | CST        | 2024         | 100      | \$9,066             | \$9,066             |
| 0020353            | EV CHARGING STATION @ 1 LOC IN LIBERTY/MCINTOSH COUNTY        | AUTHORIZED   | CST        | 2026         | 53       | \$1,568,992         | \$831,566           |
|                    |                                                               |              | PE         | 2026         | 53       | \$30,000            | \$15,900            |
| 0021247            | LINK STREET; NORMAN STREET & TUPELO TRAIL @ 3 LOCS            | AUTHORIZED   | PE         | 2026         | 100      | \$523,205           | \$523,205           |
| 522570-            | SR 38 BYPASS FROM SR 38/US 84 TO SR 119                       | AUTHORIZED   | CST        | 2025         | 100      | \$33,225,747        | \$33,225,747        |
| M006549            | SR 38/US 84 FROM W OF SR 119 TO E OF WALLACE MARTIN DRIVE     | AUTHORIZED   | MCST       | 2025         | 100      | \$4,486,976         | \$4,486,976         |
| M006550            | SR 196 FROM SR 38 TO SR 25                                    | AUTHORIZED   | MCST       | 2025         | 100      | \$7,166,455         | \$7,166,455         |
| M006659            | I-95 FROM SOUTH NEWPORT RIVER/LIBERTY TO CSX #637581M/BRYAN   | AUTHORIZED   | MCST       | 2026         | 64       | \$952,496           | \$609,597           |
| S015909            | Extend Right Turn Lane along SR 38 onto General Screven Way   | AUTHORIZED   | TSA        | 2024         | 100      | \$199,968           | \$199,968           |
| S015910            | Install a Right Turn Lane along SR 38 at General Stewart Way  | AUTHORIZED   | TSA        | 2025         | 100      | \$343,541           | \$343,541           |
| S015945            | Road Improvements on Old Sunbury Rd, Wallace Martin Dr, JM Rd | AUTHORIZED   | PR         | 2025         | 100      | \$1,330,000         | \$1,330,000         |
| S016095            | Widening Through Lane on SR 38/US 84 near I-95                | AUTHORIZED   | PR         | 2025         | 100      | \$500,000           | \$500,000           |
| <b>Grand Total</b> |                                                               |              |            |              |          | <b>\$54,802,088</b> | <b>\$54,802,088</b> |

Primary County: **Long**

| PROJECT ID         | DESCRIPTION                                                  | Phase Status | Phase Code | Program Year | % in MPO | Total Amount     | MPO Total        |
|--------------------|--------------------------------------------------------------|--------------|------------|--------------|----------|------------------|------------------|
| 0020738            | OFF-SYSTEM SAFETY IMPROVEMENTS @ 1 LOC IN LONG COUNTY - HRRR | AUTHORIZED   | CST        | 2026         | 20       | \$746,934        | \$149,387        |
|                    |                                                              |              | PE         | 2025         | 20       | \$8,000          | \$1,600          |
| <b>Grand Total</b> |                                                              |              |            |              |          | <b>\$754,934</b> | <b>\$150,987</b> |

# 4. New Business

## a. HAMPO FY 2027 – 2030 TIP – Action Item

### Hinesville Project Cost Summary

#### FY 2027 thru FY 2030

| PI #                   | Year | Fund Code           | Federal            | State           | Other              | Total              |
|------------------------|------|---------------------|--------------------|-----------------|--------------------|--------------------|
| T008507                | 2027 | 5303                | \$58,970           | \$7,371         | \$7,371            | \$73,712           |
|                        |      | <b>5303 Totals:</b> | <b>\$58,970</b>    | <b>\$7,371</b>  | <b>\$7,371</b>     | <b>\$73,712</b>    |
| T008407                | 2027 | 5307                | \$961,062          | \$70,363        | \$468,521          | \$1,499,946        |
|                        |      | <b>5307 Totals:</b> | <b>\$961,062</b>   | <b>\$70,363</b> | <b>\$468,521</b>   | <b>\$1,499,946</b> |
| T008245                | 2027 | 5311                | \$653,734          | \$12,978        | \$562,887          | \$1,229,599        |
|                        |      | <b>5311 Totals:</b> | <b>\$653,734</b>   | <b>\$12,978</b> | <b>\$562,887</b>   | <b>\$1,229,599</b> |
| <b>FY 2027 Totals:</b> |      |                     | <b>\$1,673,766</b> | <b>\$90,712</b> | <b>\$1,038,779</b> | <b>\$2,803,257</b> |
| 0021704                | 2028 | LOC                 | \$0                | \$0             | \$772,669          | \$772,669          |
|                        |      | <b>LOC Totals:</b>  | <b>\$0</b>         | <b>\$0</b>      | <b>\$772,669</b>   | <b>\$772,669</b>   |
| T008508                | 2028 | 5303                | \$60,150           | \$7,519         | \$7,519            | \$75,188           |
|                        |      | <b>5303 Totals:</b> | <b>\$60,150</b>    | <b>\$7,519</b>  | <b>\$7,519</b>     | <b>\$75,188</b>    |
| T008411                | 2028 | 5307                | \$961,062          | \$70,363        | \$468,521          | \$1,499,946        |
|                        |      | <b>5307 Totals:</b> | <b>\$961,062</b>   | <b>\$70,363</b> | <b>\$468,521</b>   | <b>\$1,499,946</b> |
| T008246                | 2028 | 5311                | \$670,077          | \$13,303        | \$576,959          | \$1,260,339        |
|                        |      | <b>5311 Totals:</b> | <b>\$670,077</b>   | <b>\$13,303</b> | <b>\$576,959</b>   | <b>\$1,260,339</b> |
| <b>FY 2028 Totals:</b> |      |                     | <b>\$1,691,289</b> | <b>\$91,185</b> | <b>\$1,825,668</b> | <b>\$3,608,142</b> |

|                        |      |                     |                    |                 |                    |                    |
|------------------------|------|---------------------|--------------------|-----------------|--------------------|--------------------|
| T009221                | 2029 | 5303                | \$61,353           | \$7,669         | \$7,669            | \$76,691           |
|                        |      | <b>5303 Totals:</b> | <b>\$61,353</b>    | <b>\$7,669</b>  | <b>\$7,669</b>     | <b>\$76,691</b>    |
| T009352                | 2029 | 5307                | \$1,019,591        | \$74,648        | \$497,054          | \$1,591,293        |
|                        |      | <b>5307 Totals:</b> | <b>\$1,019,591</b> | <b>\$74,648</b> | <b>\$497,054</b>   | <b>\$1,591,293</b> |
| T009299                | 2029 | 5311                | \$686,829          | \$13,635        | \$591,383          | \$1,291,847        |
|                        |      | <b>5311 Totals:</b> | <b>\$686,829</b>   | <b>\$13,635</b> | <b>\$591,383</b>   | <b>\$1,291,847</b> |
| <b>FY 2029 Totals:</b> |      |                     | <b>\$1,767,773</b> | <b>\$95,952</b> | <b>\$1,096,106</b> | <b>\$2,959,831</b> |
| 0021704                | 2030 | LOC                 | \$0                | \$0             | \$4,553,918        | \$4,553,918        |
|                        |      | <b>LOC Totals:</b>  | <b>\$0</b>         | <b>\$0</b>      | <b>\$4,553,918</b> | <b>\$4,553,918</b> |
| T009222                | 2030 | 5303                | \$62,580           | \$7,822         | \$7,822            | \$78,224           |
|                        |      | <b>5303 Totals:</b> | <b>\$62,580</b>    | <b>\$7,822</b>  | <b>\$7,822</b>     | <b>\$78,224</b>    |
| T009354                | 2030 | 5307                | \$1,050,178        | \$76,888        | \$511,966          | \$1,639,032        |
|                        |      | <b>5307 Totals:</b> | <b>\$1,050,178</b> | <b>\$76,888</b> | <b>\$511,966</b>   | <b>\$1,639,032</b> |

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Hinesville: FY 2027 - FY 2030

| PI #                      | Year | Fund Code           | Federal            | State            | Other              | Total               |
|---------------------------|------|---------------------|--------------------|------------------|--------------------|---------------------|
| T009300                   | 2030 | 5311                | \$704,000          | \$13,976         | \$606,167          | \$1,324,143         |
|                           |      | <b>5311 Totals:</b> | <b>\$704,000</b>   | <b>\$13,976</b>  | <b>\$606,167</b>   | <b>\$1,324,143</b>  |
| <b>FY 2030 Totals:</b>    |      |                     | <b>\$1,816,758</b> | <b>\$98,686</b>  | <b>\$5,679,873</b> | <b>\$7,595,317</b>  |
| <b>Hinesville Totals:</b> |      |                     | <b>\$6,949,586</b> | <b>\$376,535</b> | <b>\$9,640,426</b> | <b>\$16,966,547</b> |

## 4. New Business

### a. HAMPO FY 2027 – 2030 TIP – Action Item

#### **Previous Action:**

- 15-day public comment period was held from June 12 – June 27
- Comments from oversight agencies were incorporated into final TIP draft
- TCC and CAC unanimously recommended adoption of TIP

#### **Suggested Motion:**

- Motion to adopt the HAMPO FY 2027 – 2030 Transportation Improvement Program.



## 4. New Business

### b. FY 2028 5303 Grant Application – Action Item

- HAMPO’s annual formula funding includes both PL and **5303** funds
- Section 5303 Activity Line Items (ALIs):
  - Program Support and Administration
  - Long-Range Transportation (LRTP) – System Level
  - Short-Range Transportation Planning (SRTP)
  - Transportation Improvement Program (TIP)
- The FY 2027 UPWP lists the FTA 5303 estimates for FY 2028:

| FY 2028 FTA 5303 Estimated |                    |                   |                   |                    |
|----------------------------|--------------------|-------------------|-------------------|--------------------|
| Source                     | Federal Match      | GDOT Match        | Local Match       | Total Estimated    |
| FTA 5303 Planning          | <b>\$58,019.00</b> | <b>\$7,252.00</b> | <b>\$7,254.00</b> | <b>\$72,526.00</b> |



## 4. New Business

### b. FY 2028 5303 Grant Application – Action Item

#### **Next Steps**

- Staff will complete FY 2028 5303 grant application when submission period opens

#### **Recommend Motion:**

- Motion to approve the FY 2028 5303 resolution and authorize the HAMPO Director to fully execute the grant funding application.



## 4. New Business

### c. September/October Meeting Dates – Action Item

#### **Background and Previous Actions:**

- HAMPO has no anticipated action items for next meeting cycle
- GDOT informed of potential meeting cancellation at August 5 coordination call
- Countywide Retreat to be held on scheduled TCC/CAC meeting date
- GAMPO Fall Conference to be held on scheduled PC meeting date

#### **Suggested Motion:**

- Motion to cancel September 10, 2026 Technical Coordinating Committee & Citizens Advisory Committee meetings and the October 8, 2026 Policy Committee meeting.



## 4. New Business

### d. HAMPO 2050 MTP Administration Modification – Informational Item

- HAMPO staff will be conducting an administrative modification to 2050 MTP as part of the FY 27-30 TIP update process.
- This ensures the 2050 MTP project list remains fiscally constrained as projects move into the updated TIP.
- Project cost estimates that are in the fiscally constrained project list in the MTP must be monitored to ensure that the MTP remains balanced
- Once documents have been finalized, staff will present to the committees for review.



## 4. New Business

### d. HAMPO 2050 MTP Administrative Modification – Informational Item

#### Administrative Modifications for Federal Authorizations

- The following actions satisfy the Georgia Division and FTA Region 4 requirements for an Administrative Modification to the STIP/TIP/MTP:
  - Non-Federal Funded Phases - Adding a project phase that utilizes 100 percent nonfederal funding that does not impact fiscal constraint, federal share match, and air quality.
- ROW phase of PI 0021704 to be funded with local TSPLOST funds
- Additional project phases of other prioritized projects on MTP cost-constrained project list to move bands

| PI Number | Short Description                   | Primary Work Type | Program Year | Phase | Fund Code | Federal Amount | State Amount | Local Amount |
|-----------|-------------------------------------|-------------------|--------------|-------|-----------|----------------|--------------|--------------|
| 0021704   | Deal Street Roundabout Installation | New Construction  | FY 2028      | ROW   | TSPLOST   | \$0.00         | \$0.00       | \$772,669    |

## 4. New Business

### e. HAMPO FY 2026 UPWP Administrative Modification – Informational Item

- HAMPO staff completed an administrative modification to current UPWP on July 27
- Admin mod rebalanced the remaining funding left by task and line item
- No additional funds (from Federal sources) will be needed
- Ensures MPO does not leave money unspent at end of fiscal year





# Agenda

## 5. Other Business

### a. Agency Updates

## 6. Public Comments

## 7. Schedule

### a. **Next regularly scheduled meeting: October 8, 2026**

## 8. Adjourn



## 8. Adjourn

