HAMPO Citizens Advisory Committee

July 9, 2026

Agenda

1. Call to Order and Introductions
2. Approval of Meeting Minutes
   a. March 12, 2026 Meeting Minutes
   b. May 14, 2026 Meeting Minutes
3. Status Updates
   a. Project Status Reports
   b. Transit Updates
   c. Transportation Public Comment Log
   d. HAMPO Administrative Updates
4. New Business
   a. HAMPO FY 2027 – 2030 TIP – Action Item
   b. FY 2028 5303 Grant Application – Action Item
   c. HAMPO 2050 MTP Amendment – Informational Item
   d. HAMPO FY 2026 UPWP Administrative Modification – Informational Item
   e. GDOT Transportation Performance Management – Informational Item
5. Other Business
   a. Agency Updates
6. Public Comments
7. Schedule
   a. Next regularly scheduled meeting: September 10, 2026
8. Adjourn

Click Here to Join the Meeting

2. Approval of Meeting Minutes

Motion to approve the CAC minutes of:

- March 12, 2026
- May 14, 2026

3. Status Updates

a. Project Status Updates

PRECONSTRUCTION STATUS JULY 2026

List No.	County	Project ID	Short Description	Improvement Type	Project Manager Name	Project Sponsor	Design Consultant Name	FY PE	FY ROW	FY CST	Next Milestone
1	Liberty	0017697	SR 38/US 84 FM CR 971/FLOWERS DRIVE TO CR 502/PATRIOTS TRAIL	Safety Improvements	Ivey, Julian	GDOT	Atkins North America, Inc.	Auth	Auth	2027	FFPR

ACTIVE CONSTRUCTION PROJECTS JULY 2026

	PROJECT #	COUNTY	DESCRIPTION	CONTRACTOR	Letting (GDOT /Local)	DATE LET	% Complete	ORIGINAL CONTRACT AMOUNT	Anticipated Completion Date
1	522570-	Liberty	Construction of Bypass SR 38/USB4 to SR 119	Reeves Construction Co.	GDOT	10/18/2024	55%	$ 37,272,837.83	Fall 27

3. Status Updates

b. Transit Updates

- System Highlights:
  - Liberty Transit is revamping system website
  - Search for new administrative offices location underway.
  - Microtransit RFP is underway

Fixed-route ridership increased 20% year-over-year in June (1,966 to 2,361)

Paratransit ridership increased 30% year-over-year in June (854 to 1,113)

3. Status Updates

c. Transportation Public Comment Log

3. Status Updates

d. HAMPO Administrative Updates

MPO Self Certification

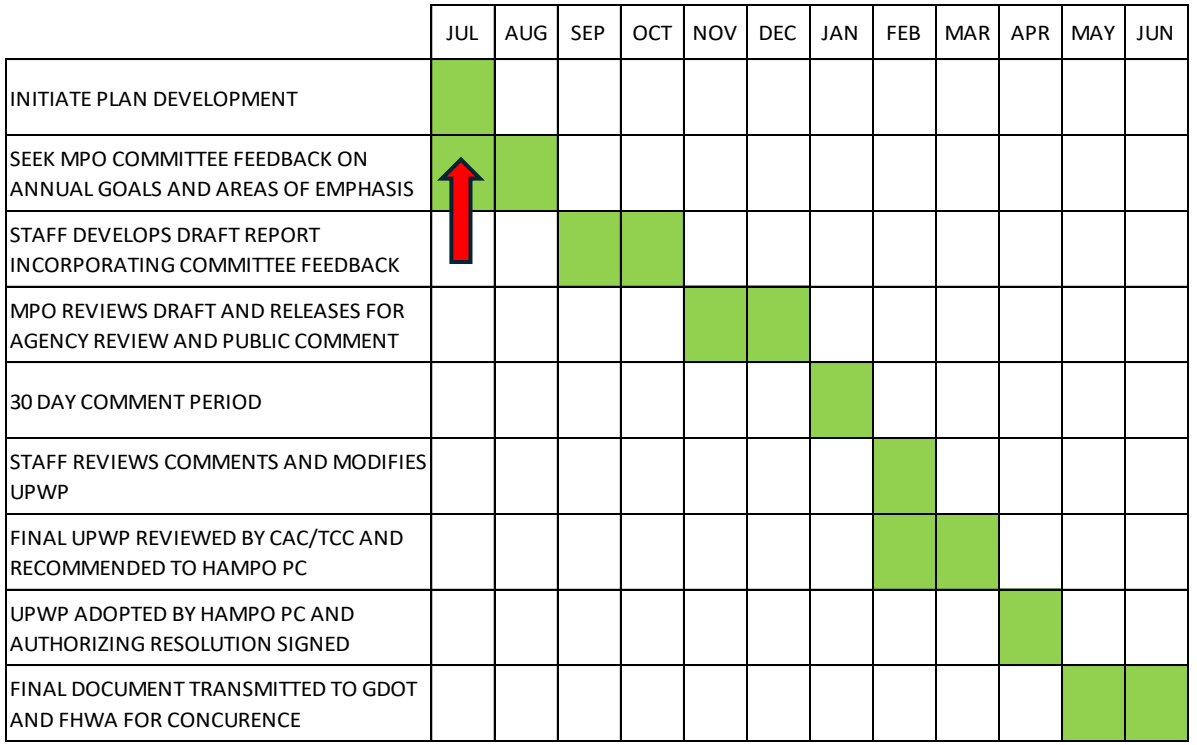
- HAMPO will soon undergo tri-annual self-certification
- Certification ensures MPO is following federal requirements
- Later this year, on-site visit will be held with GDOT, FHWA, and FTA
- HAMPO staff has completed and submitted initial questionnaire
- Anticipated completion in December

3. Status Updates

d. HAMPO Administrative Updates

FY 2028 UPWP Kickoff

- Details MPO planning priorities and work efforts
  - Planning activities
  - Expected costs
- Updated annually, on a one-year time frame
- Compliant with federally prescribed activities, with GDOT oversight
- Fiscally constrained by federal, state, and local funding from July 1 to June 30



Note: Schedule represents the typical HAMPO process and is subject to modification

3. Status Updates

d. HAMPO Administrative Updates

FY 2028 UPWP Priorities?

1. Freight Plan Update
2. Unfunded Special Studies
    1. GAMPO Candidates – Bike & Ped Plan

Task/Activities	2023	2024	2025	2026	2027	2028	2029	2030
Annually								
Develop one-year Unified Work Planning Program (UPWP)	x	x	x	x	x	x	x	x
Metropolitan Planning Service Contracts	x	x	x	x	x	x	x	x
Title VI Data Collection and Reporting	x	x	x	x	x	x	x	x
Call for Projects Programming	x	x	x	x	x	x	x	x
Adopt/Update PM1 Safety Targets	x	x	x	x	x	x	x	x
Update Transit Safety Targets	x	x	x	x	x	x	x	x
Publish Annual Listing of Obligated Projects	x	x	x	x	x	x	x	x
Update Committee Membership	x	x	x	x	x	x	x	x
Biennial								
Update/Adopt PM2 Pavement and Bridge Condition Targets	x		x		x		x	
Every Three Years								
Update the Transportation Improvement Program (TIP)	x			x			x	
Limited English Proficiency (LEP) Plan	x			x			x	
Title VI Policy and Procedures	x			x			x	
Every Four Years								
Self Certification Review				x				x
Every Five Years								
Update Metropolitan Transportation Plan (MTP)		o	x				o	x
Update Freight Plan					o	x		
Update Participation Plan (PP)			x					x
Update Bike/Ped Plan	x					x		
Every Ten Years								
Adjust Urbanized Area Boundary and Metropolitan Planning Area Boundary		x						
Update MOU, Bylaws, and Membership		x						

x indicates anticipated completion of study or task
o indicates anticipated beginning or kickoff of a multi-year task

Comment forms will be emailed to committee members and are due by 9/30/2026

3. Status Updates

d. HAMPO Administrative Updates

GAMPO Fall Application Schedule

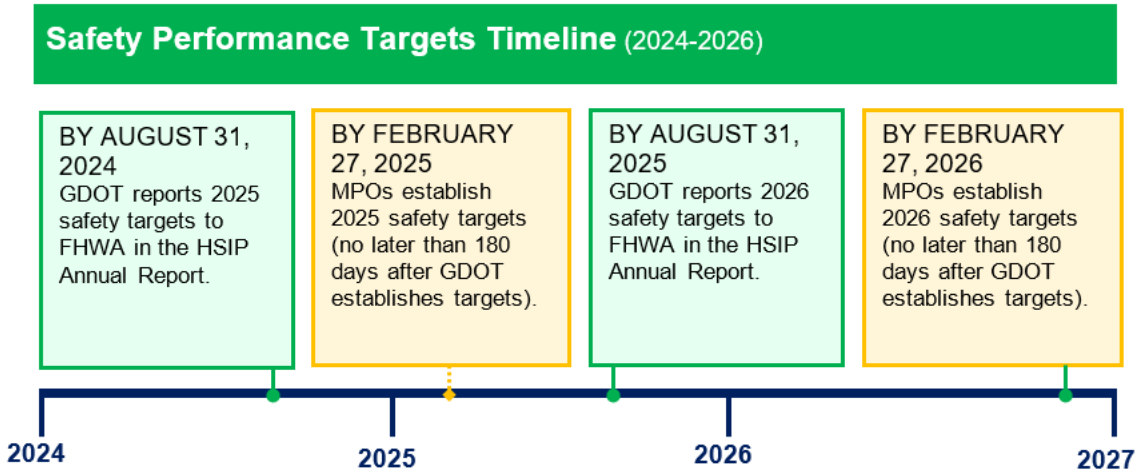
- GAMPO will have their Fall Conference later this year
- PL Supplemental Funds Application Deadline will be announced at a future date
- HAMPO has one GAMPO Special PL funded project currently ongoing: HAMPO Regional Freight Plan

3. Status Updates

d. HAMPO Administrative Updates

Safety Performance Report Update

- HAMPO staff received the Georgia MPO FY27-30 MPO SPR on May 29th from GDOT Planning
- Includes federal performance measures and statewide performance targets set by GDOT
  - PM1: Highway Safety
  - PM2: Pavement and Bridge Condition on Georgia's Interstates and non-Interstate National Highway System
  - PM3: System Performance, Freight, and Congestion Mitigation & Air Quality Improvement Program
- HAMPO staff is currently updating SPR
- Will be included as administrative modification to 2050 MTP, and incorporated directly into FY27-30 TIP



3. Status Updates

d. HAMPO Administrative Updates

Carbon Reduction Program Funds Update

- Policy Committee voted at June PC meeting to approve both applications for CRP funding
  - Full amount of CRP funding for the Interstate 95 Highway 84 Street Light Replacement project
  - Remaining funds allocated to the South Main Street Corridor Efficiency project
- Additional funds will be sought to fund remaining portion of S. Main St. project

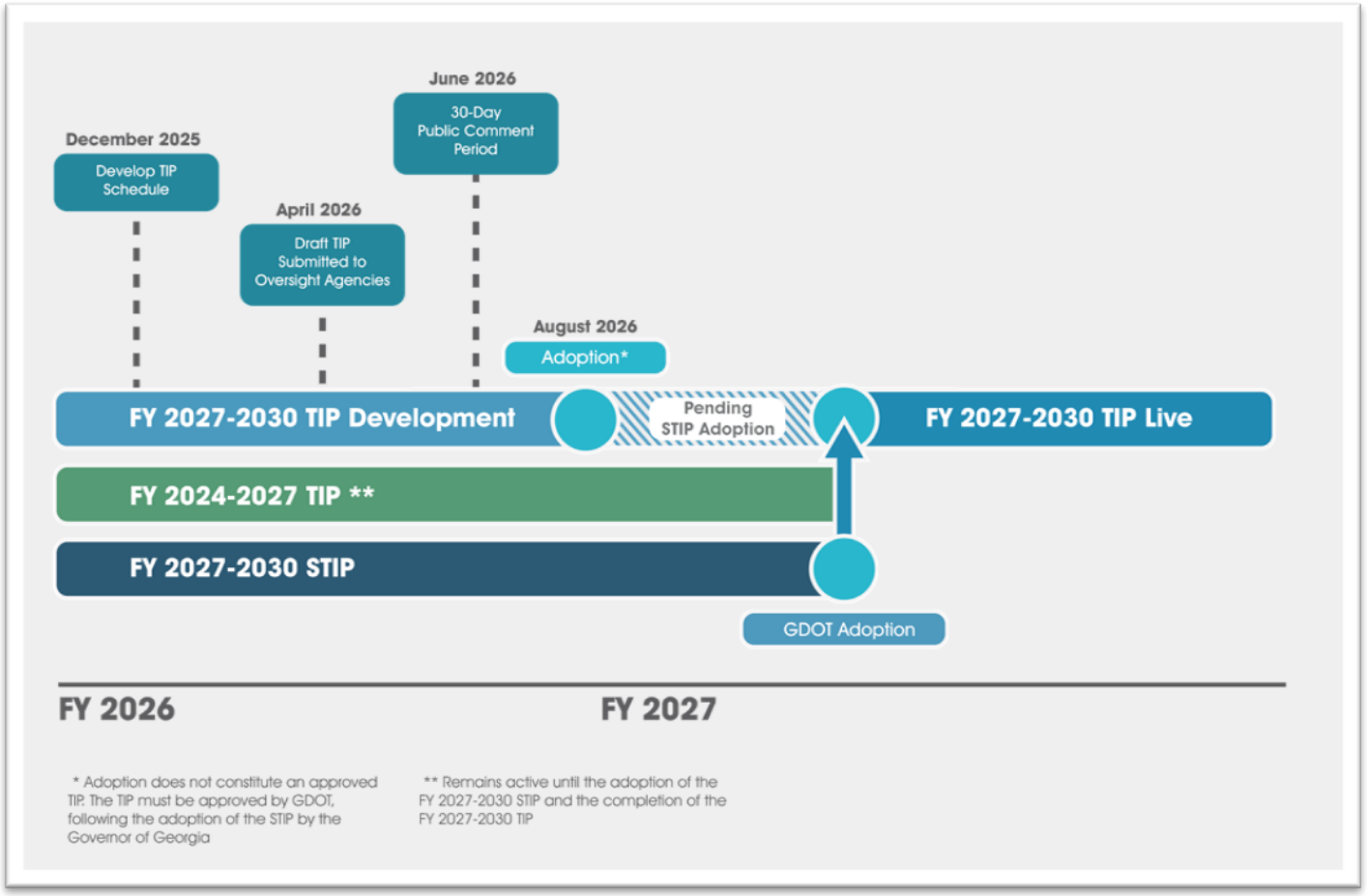
Project	Federal Request	Local Match	Total Estimated Project Cost	Project Cost Funded by CRP
I-95 / Hwy 84 Lighting Street Light Replacement	$356,992	$201,008	**$558,000**	**$558,000**
South Main Street Corridor Efficiency Project	$480,304	$120,076	**$600,380**	**$170,407**
			Total CRP Funding	**$728,407**

4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

HAMPO FY 2027 – 2030 TIP

- FY 2027-2030 TIP information received from GDOT Planning.
- Staff held official kickoff meeting with GDOT on May 6
- Current TIP expires June 30, 2027.
- A valid TIP is the conduit though which Federal and State funding flows to Liberty County for transportation planning and capital investments.



4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

HAMPO FY 2027 – 2030 TIP

- TIP development schedule is expedited to meet GDOT Statewide Transportation Improvement Program (STIP) adoption schedule

FY 2027-2030 Compressed TIP Schedule Tasks and Schedule	Dec-25	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Develop MPO 2027 - 2030 TIP Schedule									
Begin Discuss with MPO Committees (*Notify of TIP Process and Schedule*)									
Begin TIP Discussion, Kick-off with Oversight agencies and Development of Draft TIP									
GDOT Provides Fund Balances & Draft Project List **(Critical)**									
Meeting with GDOT to Discuss Draft Project List									
Draft TIP Submitted to Oversight Agencies for Review									
Present Draft TIP to TCC/CAC for Review and Recommendation									
Present Draft TIP to PC for Review and Release for Public Comment Period									
15 -Day Public Comment period									
Update TIP to address comments, TCC/CAC review and action									
PC Adopts TIP									
Secure signed Resolution & Insert in DRAFT TIP Document									
Post to MPO Website with DRAFT STAMP "Pending Governor Approval"									
Transmit to GDOT									

4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

HAMPO FY 2027 – 2030 TIP

Projects Programmed & Authorized

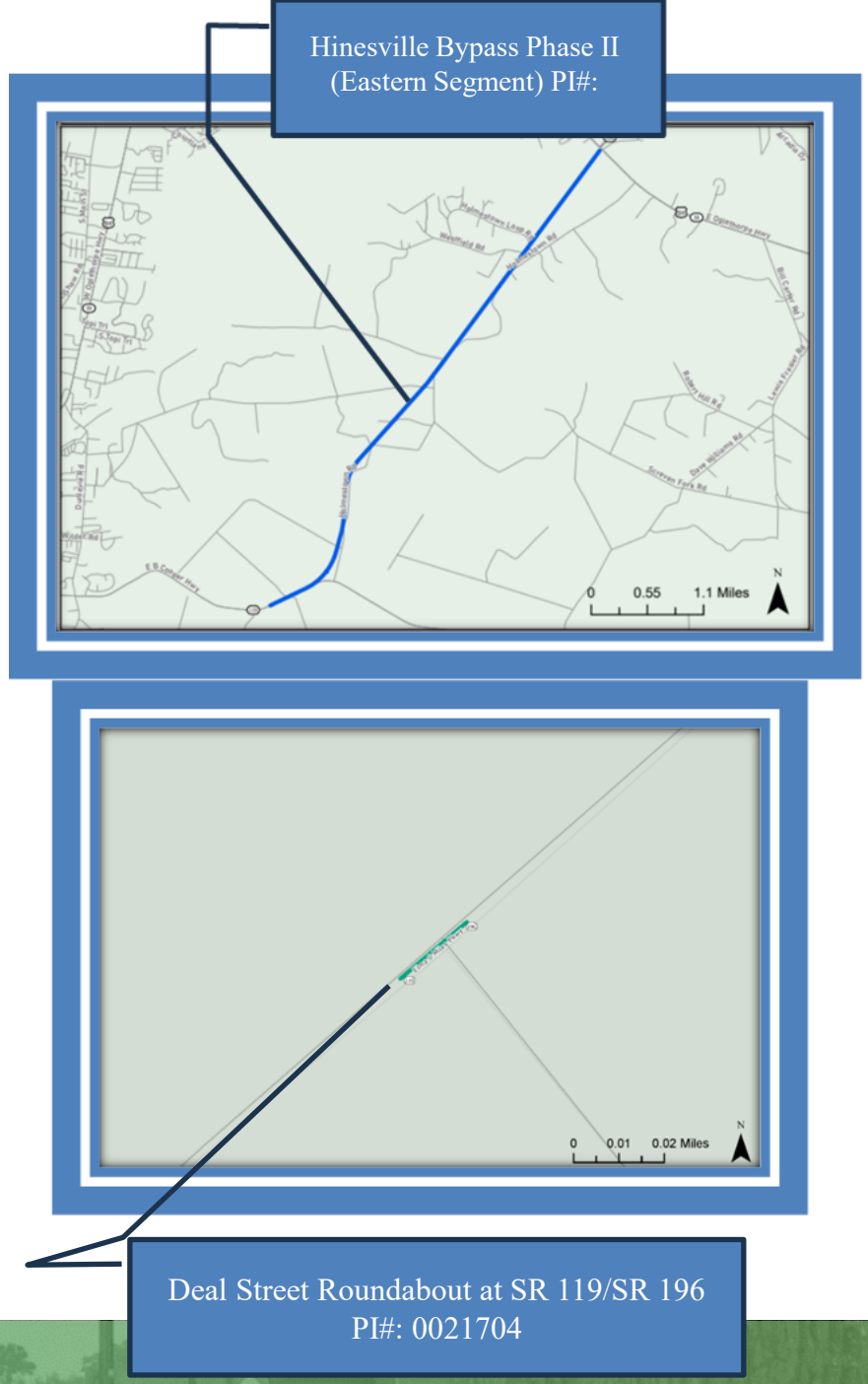
- Two projects are programmed with phases approved to proceed:
  - Hinesville Bypass Phase II (Eastern Segment)
  - Deal Street Roundabout at SR 119 / SR 196

Funding Status Update

- GDOT will provide finalized funding amounts upon confirmation

Ongoing Coordination & Next Steps

- Staff will continue pursuing additional funding opportunities to advance priority projects into the TIP



4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

MPO Authorized Projects

PROJECT ID	DESCRIPTION	Phase Status	Phase Code	Program Year	% in MPO	Total Amount	MPO Total
0016800	RAILROAD CROSSINGS @ 13 LOCS IN DISTRICT 5	AUTHORIZED	ROW	2025	15	$490,000	$73,500
0017411	I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP	AUTHORIZED	CST	2026	12	$37,282,154	$4,473,858
0017694	SIGNING & MARKING @ 113 RRX LOCS IN DISTRICT 5	AUTHORIZED	CST	2024	1	$698,890	$6,989
Grand Total						**$38,471,044**	**$5,770,657**

Primary County: **Liberty**

PROJECT ID	DESCRIPTION	Phase Status	Phase Code	Program Year	% in MPO	Total Amount	MPO Total
0016567	CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	AUTHORIZED	CST	2025	100	$2,105,642	$2,105,642
			ROW	2024	100	$120,000	$120,000
0017697	SR 38/US 84 FROM FLOWERS DRIVE TO PATRIOTS TRAIL - VRU	AUTHORIZED	ROW	2026	100	$2,240,000	$2,240,000
0019822	CAY CREEK RD @ RSOR #635050J & DOGWOOD ST @ RSOR #635053E	AUTHORIZED	CST	2024	100	$9,066	$9,066
0020353	EV CHARGING STATION @ 1 LOC IN LIBERTY/MCINTOSH COUNTY	AUTHORIZED	CST	2026	53	$1,568,992	$831,566
			PE	2026	53	$30,000	$15,900
0021247	LINK STREET; NORMAN STREET & TUPELO TRAIL @ 3 LOCS	AUTHORIZED	PE	2026	100	$523,205	$523,205
522570-	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	AUTHORIZED	CST	2025	100	$33,225,747	$33,225,747
M006549	SR 38/US 84 FROM W OF SR 119 TO E OF WALLACE MARTIN DRIVE	AUTHORIZED	MCST	2025	100	$4,486,976	$4,486,976
M006550	SR 196 FROM SR 38 TO SR 25	AUTHORIZED	MCST	2025	100	$7,166,455	$7,166,455
M006659	I-95 FROM SOUTH NEWPORT RIVER/LIBERTY TO CSX #637581M/BRYAN	AUTHORIZED	MCST	2026	64	$952,496	$609,597
S015909	Extend Right Turn Lane along SR 38 onto General Screven Way	AUTHORIZED	TSA	2024	100	$199,968	$199,968
S015910	Install a Right Turn Lane along SR 38 at General Stewart Way	AUTHORIZED	TSA	2025	100	$343,541	$343,541
S015945	Road Improvements on Old Sunbury Rd, Wallace Martin Dr,JM Rd	AUTHORIZED	PR	2025	100	$1,330,000	$1,330,000
S016095	Widening Through Lane on SR 38/US 84 near I-95	AUTHORIZED	PR	2025	100	$500,000	$500,000
Grand Total						**$54,802,088**	**$54,802,088**

Primary County: **Long**

PROJECT ID	DESCRIPTION	Phase Status	Phase Code	Program Year	% in MPO	Total Amount	MPO Total
0020738	OFF-SYSTEM SAFETY IMPROVEMENTS @ 1 LOC IN LONG COUNTY - HRRR	AUTHORIZED	CST	2026	20	$746,934	$149,387
			PE	2025	20	$8,000	$1,600
Grand Total						**$754,934**	**$150,987**

4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

Hinesville Project Cost Detail

FY 2027 thru FY 2030

PI #	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
T008245		FY 2027-COASTAL RC-SEC. 5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2027	TCAP	5311	$653,734	$12,978	$562,887	$1,229,599
T008407		FY 2027-HINESVILLE-SEC. 5307-CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2027	TOPR	5307	$961,062	$70,363	$468,521	$1,499,946
T008507		FY 2027-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2027	TPLN	5303	$58,970	$7,371	$7,371	$73,712
						FY 2027 Totals:	$1,673,766	$90,712	$1,038,779	$2,803,257
0021704	611	SR 119 @ DEAL STREET	Roundabout	2028	ROW	LOC	$0	$0	$772,669	$772,669
T008246		FY 2028-COASTAL RC-SEC. 5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2028	TCAP	5311	$670,077	$13,303	$576,959	$1,260,339
T008411		FY 2028-HINESVILLE-SEC. 5307-CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2028	TCAP	5307	$961,062	$70,363	$468,521	$1,499,946
T008508		FY 2028-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2028	TPLN	5303	$60,150	$7,519	$7,519	$75,188
						FY 2028 Totals:	$1,691,289	$91,185	$1,825,668	$3,608,142
T009221		FY 2029-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2029	TPLN	5303	$61,353	$7,669	$7,669	$76,691
T009299		FY 2029-COASTAL RC-SEC. 5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2029	TCAP	5311	$686,829	$13,635	$591,383	$1,291,847

4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

PI #	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
T009352		FY 2029-HINESVILLE-SEC. 5307-CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2029	TCAP	5307	$1,019,591	$74,648	$497,054	$1,591,293
						FY 2029 Totals:	***$1,767,773***	***$95,952***	***$1,096,106***	***$2,959,831***
0021704	611	SR 119 @ DEAL STREET	Roundabout	2030	CST	LOC	$0	$0	$3,959,929	$3,959,929
0021704	611	SR 119 @ DEAL STREET	Roundabout	2030	UTL	LOC	$0	$0	$593,989	$593,989
T009222		FY 2030-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2030	TPLN	5303	$62,580	$7,822	$7,822	$78,224
T009300		FY 2030-COASTAL RC-SEC. 5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2030	TCAP	5311	$704,000	$13,976	$606,167	$1,324,143
T009354		FY 2030-HINESVILLE-SEC. 5307-CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2030	TCAP	5307	$1,050,178	$76,888	$511,966	$1,639,032
						FY 2030 Totals:	***$1,816,758***	***$98,686***	***$5,679,873***	***$7,595,317***
						Hinesville Totals:	***$6,949,586***	***$376,535***	***$9,640,426***	***$16,966,547***

4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

Hinesville Project Cost Summary

FY 2027 thru FY 2030

PI #	Year	Fund Code	Federal	State	Other	Total
T008507	2027	5303	$58,970	$7,371	$7,371	$73,712
		5303 Totals:	***$58,970***	***$7,371***	***$7,371***	***$73,712***
T008407	2027	5307	$961,062	$70,363	$468,521	$1,499,946
		5307 Totals:	***$961,062***	***$70,363***	***$468,521***	***$1,499,946***
T008245	2027	5311	$653,734	$12,978	$562,887	$1,229,599
		5311 Totals:	***$653,734***	***$12,978***	***$562,887***	***$1,229,599***
		FY 2027 Totals:	***$1,673,766***	***$90,712***	***$1,038,779***	***$2,803,257***
0021704	2028	LOC	$0	$0	$772,669	$772,669
		LOC Totals:	***$0***	***$0***	***$772,669***	***$772,669***
T008508	2028	5303	$60,150	$7,519	$7,519	$75,188
		5303 Totals:	***$60,150***	***$7,519***	***$7,519***	***$75,188***
T008411	2028	5307	$961,062	$70,363	$468,521	$1,499,946
		5307 Totals:	***$961,062***	***$70,363***	***$468,521***	***$1,499,946***
T008246	2028	5311	$670,077	$13,303	$576,959	$1,260,339
		5311 Totals:	***$670,077***	***$13,303***	***$576,959***	***$1,260,339***
		FY 2028 Totals:	***$1,691,289***	***$91,185***	***$1,825,668***	***$3,608,142***

4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

T009221	2029	5303	$61,353	$7,669	$7,669	$76,691
		5303 Totals:	***$61,353***	***$7,669***	***$7,669***	***$76,691***
T009352	2029	5307	$1,019,591	$74,648	$497,054	$1,591,293
		5307 Totals:	***$1,019,591***	***$74,648***	***$497,054***	***$1,591,293***
T009299	2029	5311	$686,829	$13,635	$591,383	$1,291,847
		5311 Totals:	***$686,829***	***$13,635***	***$591,383***	***$1,291,847***
		FY 2029 Totals:	***$1,767,773***	***$95,952***	***$1,096,106***	***$2,959,831***
0021704	2030	LOC	$0	$0	$4,553,918	$4,553,918
		LOC Totals:	***$0***	***$0***	***$4,553,918***	***$4,553,918***
T009222	2030	5303	$62,580	$7,822	$7,822	$78,224
		5303 Totals:	***$62,580***	***$7,822***	***$7,822***	***$78,224***
T009354	2030	5307	$1,050,178	$76,888	$511,966	$1,639,032
		5307 Totals:	***$1,050,178***	***$76,888***	***$511,966***	***$1,639,032***

PI #	Year	Fund Code	Federal	State	Other	Total
T009300	2030	5311	$704,000	$13,976	$606,167	$1,324,143
		5311 Totals:	***$704,000***	***$13,976***	***$606,167***	***$1,324,143***
		FY 2030 Totals:	***$1,816,758***	***$98,686***	***$5,679,873***	***$7,595,317***
		Hinesville Totals:	***$6,949,586***	***$376,535***	***$9,640,426***	***$16,966,547***

4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

4/2/2026

HINESVILLE
TOTAL EXPECTED HIGHWAY & TRANSIT
STIP FUNDS (MATCHED)
FY 2027 - FY 2030

FUND	CODE	2027	2028	2029	2030	TOTAL
NHPP	Y001	$ -	$ -	$ -	$ -	$ -
Carbon	Y606	$ 176,729	$ 180,263	$ 183,869	$ 187,546	$ 728,407
Local	LOC	$ -	$ 772,669	$ -	$ 4,553,918	$ 5,326,587
Transit	5303	$ 73,712	$ 75,188	$ 76,691	$ 78,224	$ 303,815
Transit	5307	$ 1,499,946	$ 1,499,946	$ 1,591,293	$ 1,639,032	$ 6,230,217
Transit	5311	$ 1,229,599	$ 1,260,339	$ 1,291,847	$ 1,324,143	$ 5,105,928
TOTAL		**$ 2,979,986**	**$ 3,788,405**	**$ 3,143,700**	**$ 7,782,863**	**$ 17,694,954**

Note: This information is subject to change

LUMP SUM BANK ESTIMATES *							
FUND	**CODE**	**2027**	**2028**	**2029**	**2030**	**TOTAL**	**LUMP SUM DESCRIPTION**
NHPP	Y001	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 20,000	LIGHTING
NHPP/STBG	Various	$ 297,000	$ 297,000	$ 297,000	$ 297,000	$ 1,188,000	BRIDGE MAINTENANCE
NHPP/STBG	Various	$ 1,934,000	$ 1,934,000	$ 1,934,000	$ 1,934,000	$ 7,736,000	ROAD MAINTENANCE
STBG	Y240	$ 59,000	$ 59,000	$ 59,000	$ 59,000	$ 236,000	OPERATIONS
STBG	Y240	$ 149,000	$ 149,000	$ 149,000	$ 149,000	$ 596,000	TRAF CONTROL DEVICES
STBG	Y240	$ 7,000	$ 7,000	$ 7,000	$ 7,000	$ 28,000	RW PROTECTIVE BUY
HSIP	YS30	$ 496,000	$ 496,000	$ 496,000	$ 496,000	$ 1,984,000	SAFETY
RRX	YS40	$ 44,000	$ 44,000	$ 44,000	$ 44,000	$ 176,000	RAILROAD CROSSINGS
TOTAL		**$ 2,991,000**	**$ 2,991,000**	**$ 2,991,000**	**$ 2,991,000**	**$ 11,964,000**	

** For informational purposes only. These dollar amounts are not suballocated to the MPO and are subject to change. For authorization and other Federal approvals, lump sum projects should reference the STIP.*

4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

Liberty

				PE		ROW		CST		UTL	
PROJ	PROJ NO.	TIP NO.	DESCRIPTION								
0017697		DK-489	SR 38/US 84 FROM FLOWERS DRIVE TO PATRIOTS TRAIL - VRU	PE	AUTHORIZED	ROW	AUTHORIZED	CST	PRECST	UTL	PRECST
0019573			SR 25 & SR 196 @ SEV LOCS IN BRYAN & LIBERTY COUNTY	PE	AUTHORIZED			CST	PRECST		
0019881		CH-349	SR 25;CS 550&CS 558 FM YOUTH CTR TO RICEBORO CRK; INC NEW LOC	PE	PRECST	ROW	PRECST	CST	PRECST	UTL	PRECST
0020353			EV CHARGING STATION @ 1 LOC IN LIBERTY/MCINTOSH COUNTY	PE	AUTHORIZED			CST	AUTHORIZED		
0021686			SR 119 FROM HENDRY ST/ELMA G MILES PKWY TO PAFFORD ST	PE	PRECST			CST	PRECST		
M006659			I-95 FROM SOUTH NEWPORT RIVER/LIBERTY TO CSX #637581M/BRYAN								
M006728			SR 119 FROM N OF SR 25 TO E OF TIBET ROAD								
M006900			SR 144 FROM SR 119 TO E OF TRINITY ROAD								
M006963			I-95 FROM SOUTH NEW PORT RIVER TO CSX #635042S								

MPO Lump Sum Projects - Hinesville

Time run: 4/27/2026 1:

All Counties

				PE		ROW		CST		UTL	
PROJ	PROJ NO.	TIP NO.	DESCRIPTION								
0016800			RAILROAD CROSSINGS @ 13 LOCS IN DISTRICT 5	PE	AUTHORIZED	ROW	AUTHORIZED	CST	PRECST	UTL	PRECST

Screven

				PE		ROW		CST		UTL	
PROJ	PROJ NO.	TIP NO.	DESCRIPTION								
0019610			RUMBLE STRIPS IN DISTRICT 5 - AREA 4 & 5 @ 4 ROUTES	PE	AUTHORIZED			CST	PRECST		

4. New Business

a. HAMPO FY 2027 – 2030 TIP – Action Item

Previous Action:

- 15-day public comment period was held from June 12 – June 27
- Comments from oversight agencies were incorporated into final TIP draft

Suggested Motion:

- Motion to recommend to the PC adoption of the HAMPO FY 2027 – 2030 Transportation Improvement Program.

4. New Business

b. FY 2028 5303 Grant Application – Action Item

- HAMPO's annual formula funding includes both PL and **5303** funds
- Section 5303 Activity Line Items (ALIs):
  - Program Support and Administration
  - Long-Range Transportation (LRTP) – System Level
  - Short-Range Transportation Planning (SRTP)
  - Transportation Improvement Program (TIP)

- The FY 2027 UPWP lists the FTA 5303 estimates for FY 2028:

FY 2028 FTA 5303 Estimated				
Source	Federal Match	GDOT Match	Local Match	Total Estimated
FTA 5303 Planning	**$58,019.00**	**$7,252.00**	**$7,254.00**	**$72,526.00**

4. New Business

b. FY 2028 5303 Grant Application – Action Item

Next Steps

- Staff will complete FY 2028 5303 grant application when submission period opens

Recommend Motion:

- Motion to recommend Policy Committee approval of the FY 2028 5303 resolution and authorize the HAMPO Director to fully execute the grant funding application.

4. New Business

c. HAMPO 2050 MTP Amendment – Informational Item

- HAMPO staff will be conducting an amendment to 2050 MTP as part of the FY 27-30 TIP update process.
- This ensures the 2050 MTP project list remains fiscally constrained as projects move into the updated TIP.
- Project cost estimates that are in the fiscally constrained project list in the MTP must be monitored to ensure that the MTP remains balanced
- Once documents have been finalized, staff will present to the committees for review and action.

4. New Business

c. HAMPO 2050 MTP Amendment – Informational Item

Administrative Modifications for Federal Authorizations

- The following actions satisfy the Georgia Division and FTA Region 4 requirements for an Administrative Modification to the STIP/TIP/MTP:
  - Non-Federal Funded Phases - Adding a project phase that utilizes 100 percent nonfederal funding that does not impact fiscal constraint, federal share match, and air quality.
- ROW phase of PI 0021704 to be funded with local TSPLOST funds
- Additional project phases of other prioritized projects on MTP cost-constrained project list to move bands

PI Number	Short Description	Primary Work Type	Program Year	Phase	Fund Code	Federal Amount	State Amount	Local Amount
0021704	Deal Street Roundabout Installation	New Construction	FY 2028	ROW	TSPLOST	$0.00	$0.00	$772,669

4. New Business

d. HAMPO FY 2026 UPWP Administrative Modification – Informational Item

- HAMPO staff will be conducting an administrative modification to current UPWP
- Admin mod will rebalance the remaining funding left by task and line item
- No additional funds (from Fed or local sources) will be needed
- Ensures MPO does not leave money unspent at end of fiscal year

4. New Business

e. GDOT Transportation Performance Management – Informational Item

- Virtual presentation by GDOT

Agenda

5. Other Business
    a. Agency Updates
6. Public Comments
7. Schedule
    a. Next regularly scheduled meeting: September 10, 2026
8. Adjourn

8. Adjourn