

Hinesville Area Metropolitan Planning Organization

Technical Coordinating Committee (TCC)
July 13, 2023 @ 9:00 A.M.



● REC

This meeting is being recorded for record-keeping purposes

AGENDA

Hinesville Area Metropolitan Planning Organization Technical Coordinating Committee (TCC)

On-line / In-person

July 13, 2023 @ 9:00 AM

1. Call to Order and Introductions
2. Approval of May 11, 2023 Meeting Minutes
3. Status Updates
 - a. Project Status Reports
 - b. Transit Updates
 - c. Transportation Public Comment Log
 - d. HAMPO Administrative Updates
 - Safe Streets 4 All Grant Update
 - HAMPO 2050 MTP Update
4. New Business
 - a. HAMPO FY 2024 – 2027 TIP – Action Item
 - b. HAMPO 2045 MTP Amendment #2 – Action Item
 - c. FY 2025 UPWP Kick-off
 - FY 2023 Highlights
 - FY 2024 Targets
 - FY 2025 Goals and Objectives
 - d. FY 2024 UPWP Admin Mod #1 (Informational Item)
 - e. FY 2024 GDOT 5303 Grant Application (Action Item)
5. Other Business
 - a. Agency Updates
6. Public Comments
7. Schedule
 - a. Next regularly scheduled meeting: September 14, 2023
8. Adjourn

[Click Here to Join our Teams Virtual Meeting](#)

Meeting ID: 236 972 915 903

Password: 7DPZaL

Dial +1 612-263-7804, ID: 119842276#



2. Approval of Minutes

Motion to Approve the TCC Minutes of:

May 11, 2023



3. Status Updates

a. Project Status Updates

PRECONSTRUCTION STATUS JULY 23

List No.	County	Project ID	Short Description	Improvement Type	Project Manager Name	Project Sponsor	Design Consultant Name	FY PE	FY ROW	FY CST	Next Milestone
1	Liberty	522570-	SR 38 CONNECTOR FROM SR38/US 84 TO SR 119	Construction of New Roads	Edwards, Cassius Octavius	LIBERTY GDOT LET	Moreland Altobelli Associates.	Auth	Auth	2024	CST Auth
2	Liberty	0016567	CR 171/LEWIS FRASIER RD @ PEACOCK CREEK	Bridge Replacement with No Added Capacity	White, Chad	GDOT	GDOT D5 Design Office	Auth	2024	2025	ROW Auth
3	Liberty	0017697	SR 38/US 84 FM CR 971/FLOWERS DRIVE TO CR 502/PATRIOTS TRAIL	Safety Improvements	Ghuman, Jagpreet	GDOT	Atkins Global	Auth	2025	2027	Concept Submittal
4	Long	0013719	SR 38/US 84@ DOCTORS CREEK 3 MILES E OF LUDOWICI	Bridge Replacement with No Added Capacity	Wilson, Bianca	GDOT	ARCADIS U.S., Inc.	Auth	Auth	2023	Final Plans Submission

ACTIVE CONSTRUCTION PROJECTS JULY 23

	PROJECT #	COUNTY	DESCRIPTION	CONTRACTOR	Letting (GDOT /Local)	DATE LET	% Complete	ORIGINAL CONTRACT AMOUNT	Anticipated Completion Date
1	0011730	Liberty	Intersection Improvements SR38 /US 84 @ CR 73 /Old Sunbury Road	APAC-Atlantic	GDOT	1/21/2022	28%	\$ 4,910,653.00	Winter 24
3	0013750	Liberty	Bridge Replacement on SR 119 @ Taylors Creek	Southeastern Site Development, Inc.	GDOT	4/22/2022	32%	\$ 5,750,456.12	Fall 23
4	M006212	Liberty	Milling, Inlay and Plant Mix, Resurfacing and Shoulder Rehab on SR 119 Beginning N of Airport Rd and Extending S of SR 144	APA - Atlantic	GDOT	5/20/2022	73%	\$ 4,703,809.22	Summer 23



3. Status Updates

b. Transit Updates



The City of Hinesville has published information regarding our approach and precautionary measures in light of the COVID-19 outbreak.

We will be posting all publications, along with links to helpful agency webpages and social media, to our new COVID-19 page. Follow the link below to visit: <https://www.cityofhinesville.org/517/COVID-19>.

System Highlights:

- Transit Development Plan underway
 - Stakeholder Meeting held June 28, 2023
 - Public Survey Extended!
- Third Party Operator RFP published and accepting bids



3. Status Updates

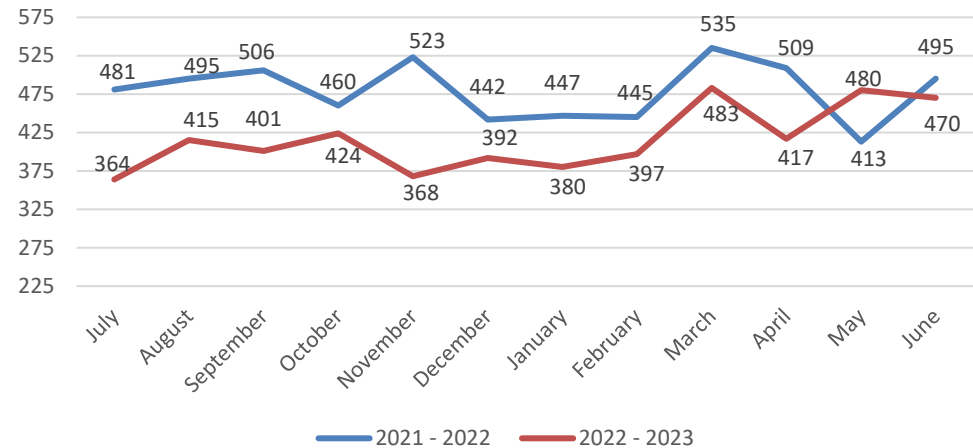
b. Transit Updates

- Paratransit ridership rebounded in May and decreased slightly in June
- Systemwide trips per revenue service hours is following similar trajectory to previous reporting year
- Route 2 was the only route to show increased ridership (by 6.3%)
- Systemwide trips increased by four trips from June 2022 to June 2023 (1,118 to 1,122 total trips)

Paratransit Ridership Data

July 2021 - June 2022

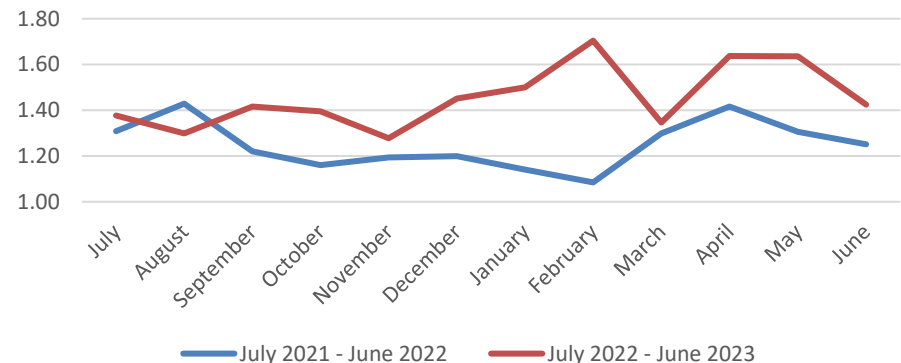
July 2022 - June 2023



Trips per Revenue Service Hours for All Routes

July 2021 - June 2022

July 2022 - June 2023



3. Status Updates

c. Transportation Public Comment Log

New Public Comments:

- No new public comments received.



3. Status Updates

d. HAMPO Administrative Updates

Safe Streets 4 All Grant Update

- HAMPO staff attended FHWA webinar for grant awardees on March 22, 2023
- HAMPO has completed the draft FHWA grant agreement and scope of work



<https://www.transportation.gov/grants/SS4A>

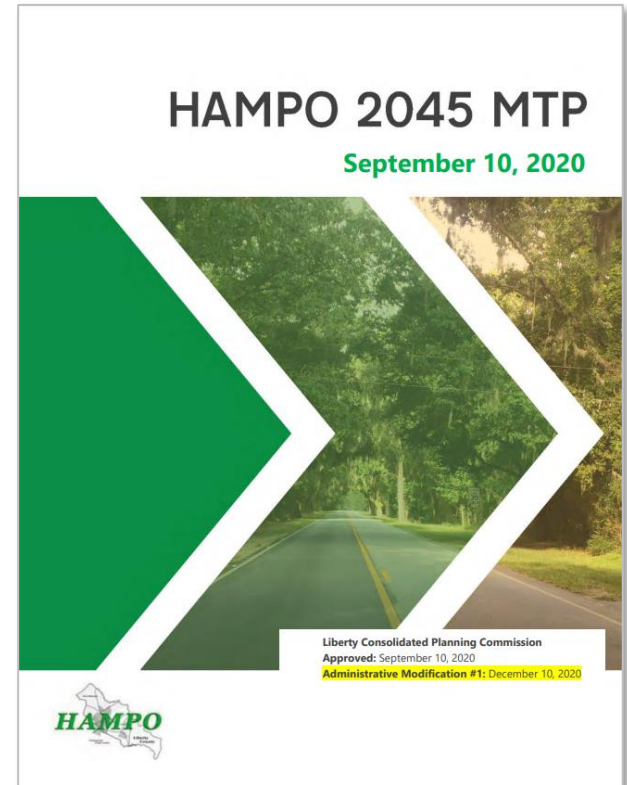


3. Status Updates

d. HAMPO Administrative Updates

HAMPO 2050 MTP Update

- LCPC published the RFP for consultant services and selected Pond and Company Team
- 2050 MTP due September 10, 2025



4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

- Short range work program for projects over the next four years
- Projects must be in the TIP to receive federal and state highway funding for:
 - Preliminary Engineering (PE),
 - Right-of-Way (ROW) acquisition,
 - Utility Relocation (UTL),
 - Construction (CST)
- Current TIP 2021 – 2024

FUNDING – Federal, State, Discretionary, Local

DECISION MAKERS – GDOT, USDOT

PROJECTS – Roadways, Transit, Freight, Bicycle, Pedestrian

**2024 – 2027
TIP**

BETTER ROADWAYS

INCREASED MOBILITY

SAFER COMMUTES

PEDESTRIAN ACCESS



4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

- HAMPO staff received draft FY 2024 – 2027 TIP information from GDOT
 - Project list, authorized projects, lump sum projects and descriptions
- FY 2021 – 2024 TIP will be referenced as current TIP until FY 2024 – 2027 is approved by the Governor and FHWA/FTA and incorporated into the STIP
 - Administrative modifications and amendments will be made as needed



4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

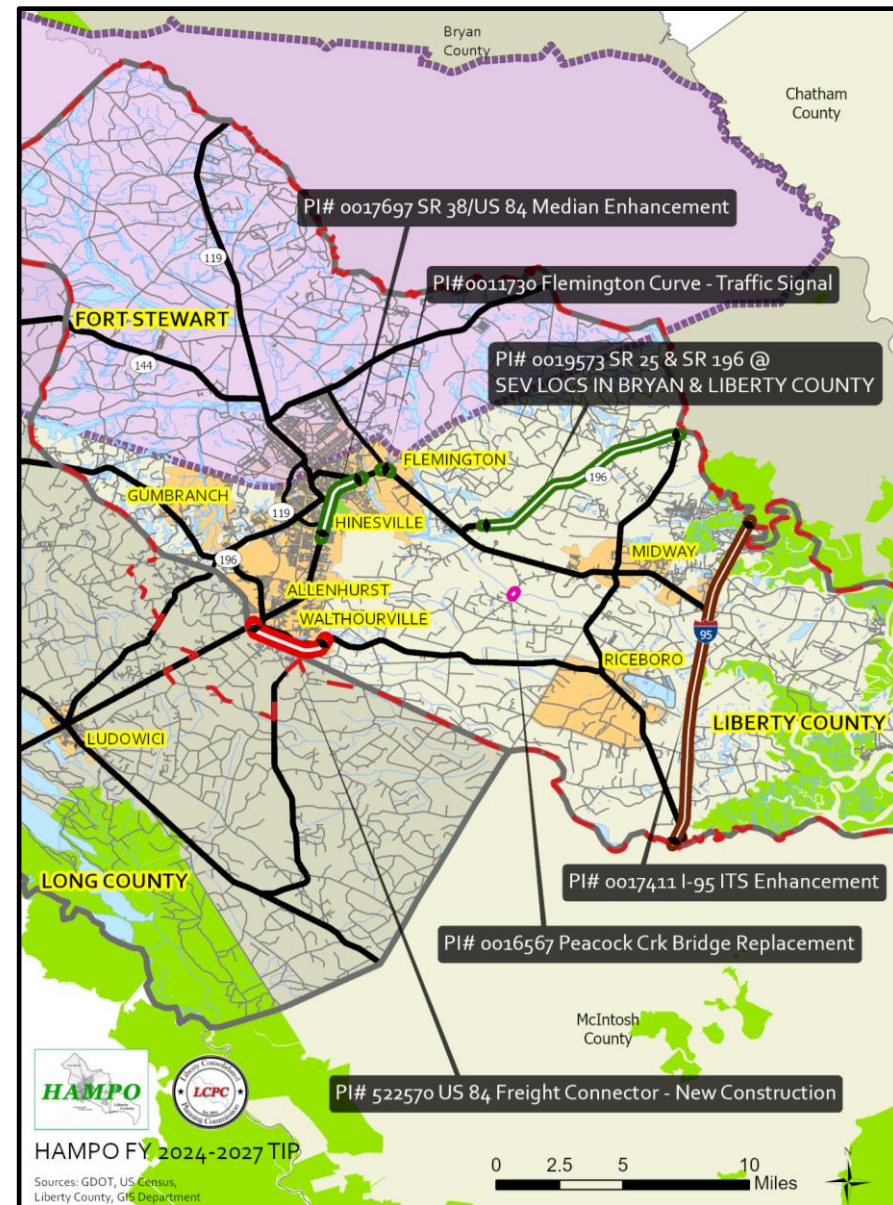
- HAMPO staff attended kickoff meeting with oversight agencies on April 14, 2023
- FY 2024 – 2027 TIP due August 2023

Draft HAMPO TIP 2024-2027 Development Schedule						
	APR	MAY	JUN	JUL	AUG	SEP
Kick off and TIP Draft Development						
CAC/TCC Review Draft						
PC Reviews Draft and Releases for Public Comment						
Public Comment						
CAC /TCC Review & Action						
PC Approves 2021-2022 TIP						
GDOT Incorporates into STIP						

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

- PI# 0017697: SR38/US 84 Safety Enhancements – Median (Lump Sum)
- PI# 0011730: Flemington Curve (Lump Sum)
- PI# 0017411: I-95 ITS (CST)
- PI# 0016567: Peacock Creek Bridge Replacement (ROW, UTL, and CST)
- PI# 522570: US 84 Freight Connector (UTL and CST)



4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

Previous Action

- 30-day public comment period ended on July 12, 2023. No public comment was received, and comments from oversight agencies were incorporated into the final document.

Recommended Action / Suggested Motion

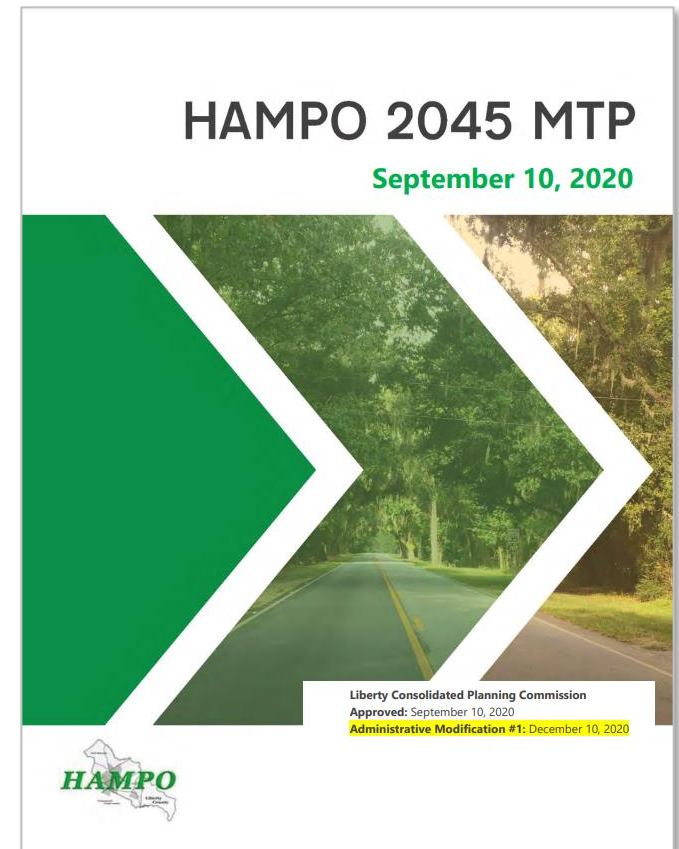
- Motion to recommend adoption of the FY 2024 – 2027 TIP by the HAMPO Policy Committee.



4. New Business

b. HAMPO 2045 MTP Amendment #2 (Action Item)

- 2045 MTP Amendment #2 was required to ensure the fiscally-constrained MTP project list remains consistent with the FY 2024 – 2027 TIP
- Administrative Modification was made to the 2021 – 2024 TIP to refine the cost of the Taylors Creek Bridge Replacement. This change was carried forward into the MTP Amendment.



4. New Business

b. HAMPO 2045 MTP Amendment #2 (Action Item)

2045 HAMPO MTP Amendment #2 Summary

Overall MTP Changes by Band (YOE Project Cost)

	Band 1	Band 2	Band 3	Net Change
2045 MTP	\$ 75,859,057	\$ 70,836,562	\$ 92,192,738	\$ 239,353,857
Proposed 2045 MTP Amendment	\$ 65,346,717	\$ 82,733,453	\$ 91,435,526	\$ 239,515,696
Total Proposed Change	(\$ 10,512,340)	\$ 11,896,891	(\$ 757,212)	(\$ 161,839)

- 21 MTP Projects Impacted by Amendment
 - 2 TIP projects with funding and schedule updates (Cost Savings)
 - 5 Projects with phases that moved from Band 1 to Band 2. (Delayed)
 - 7 Projects with phases that moved from Band 3 to Band 2 (Expedited)
 - 7 Projects with phases that moved from Unfunded Band 4 into the constrained Plan (Expedited)



4. New Business

b. HAMPO 2045 MTP Amendment #2 (Action Item)

HAMPO DRAFT 2045 MTP PRIORITIZED PROJECT LIST - AMENDMENT #2 v2

2045 ID	Location	Project Name	Project Type	From	To	BAND 1 (2019-2025)			BAND 2 (2026-2035)			BAND 3 (2036-2045)			UNFUNDED (Long Range)		
						PE	ROW	CST	PE	ROW	CST	PE	ROW	CST	PE	ROW	CST
02070	Liberty County	US 94 Freight Corridor SR 38 Bypass from SR 36/US 94 to SR 110	New Construction	US 94	SR 110	-	-	\$ 20,418,110.00	-	-	-	-	-	-	-	-	-
00060	Liberty County	CR 171/Lewis Praker Rd @ Peacock Creek	Bridge Replacement			-	-	\$ 2,232,782.00	-	-	-	-	-	-	-	-	-
00040	Liberty County	SR 175	ITS	Liberty County @Rt 94	Liberty County @110	-	-	\$ 4,260,000.00	-	-	-	-	-	-	-	-	-
430	Kingsville	Ryan Avenue Realignment and Corridor Improvements	Realignment / Roundabout	SR 30/US 94/Oglethorpe Hwy		-	\$ 85,350	\$ 2,254,737	-	-	-	-	-	-	-	-	-
430	Kingsville	E.G. Miles Adaptive Signal Upgrades	Operational: Signal Upgrade	15th Street	SR 190/Veterans Hwy	\$ 12,193	-	\$ 325,133	-	-	-	-	-	-	-	-	-
410	Kingsville	SR 119/ SR 190 / E.G. Miles Pkwy Access Management and Safety	Access Management / Safety	15th Street	Pheland Avenue	\$ 13,481	-	\$ 314,934	-	-	-	-	-	-	-	-	-
430	Kingsville	US 94 Adaptive Signal Upgrades	Operational: Signal Upgrade	Veterans Parkway	General Stewart Way	\$ 12,331	-	\$ 325,133	-	-	-	-	-	-	-	-	-
430	Kingsville	SR 38 US 94 Safety and Access Management	Safety, Access Control	195	Charles Butler	\$ 140,963	\$ 67,344	\$ 1,403,436	-	-	-	-	-	-	-	-	-
310	Kingsville	SR 190/E.G. Miles Pkwy Access Management	Access Management, Access Control	Pheland Avenue	General Stewart Way	\$ 104,763	\$ 638,179	\$ 1,047,816	-	-	-	-	-	-	-	-	-
201	Kingsville	15th Street Multimodal Safety Enhancements	Safety Enhancements - Sidewalks	E.G. Miles Pkwy	Fort Stewart boundary	\$ 76,973	\$ 133,944	\$ 765,729	-	-	-	-	-	-	-	-	-
310	Kingsville	South Main Street Widening	Widening, access improvements	2nd Street	Kayla	\$ 138,200	\$ 673,403	\$ 1,384,009	-	-	-	-	-	-	-	-	-
310	Kingsville	SR 38 US 94 Safety and Access Management	Intersection Upgrade/Safety, Access Control	US 94 @ Butler Avenue		\$ 13,163	-	\$ 314,973	-	-	-	-	-	-	-	-	-
430	Liberty County	US 17 @ Limerick Rd / Freedom Grove Rd Intersection Improvements	Signal and Intersection Improvements	US 17 @ Limerick Rd		\$ 48,447	\$ 12,038	\$ 570,188	-	-	-	-	-	-	-	-	-
430	Kingsville	Intersection Improvements Veterans Pkwy @ Walmart/Lewis	Signal and Intersection Improvements	Veterans Parkway @ Walmart/Lewis		\$ 77,726	-	\$ 777,485	-	-	-	-	-	-	-	-	-
310	Kingsville / Liberty County	Oglethorpe Hwy/US 94 Safety, T SPLOST Median and Sidewalks	Safety, Access Control	Bacorn Rd	Lewis Praker Rd	\$ 168,081	\$ 84,081	\$ 1,660,811	-	-	-	-	-	-	-	-	-
220	Kingsville / Liberty County	"Cross-roads" Intersection Improvements 119/EB Cooper Highway @ Barrington Ferry Rd	Intersection Improvements	EB Cooper @ Barrington Ferry Rd		\$ 130,313	\$ 10,488	\$ 1,363,128	-	-	-	-	-	-	-	-	-
430	Kingsville	Hemlock Paper Road Rehabilitation	Reconstruction	US 17	Road end	\$ 230,884	\$ 1,051	\$ 2,950,197	-	-	-	-	-	-	-	-	-
430	Kingsville	Barrington Ferry Rd @ US 17 Intersection Improvement	Intersection Upgrade	US 17 @ Barrington Ferry Rd		\$ 146,618	\$ 63,038	\$ 1,222,115	-	-	-	-	-	-	-	-	-
201	Kingsville	Phase 1 SR 38 US 94 Safety and Access Management	Signal and Intersection Improvements	North Luther King Jr @ US 94	Praker Drive @ US 94	\$ 131,328	\$ 242,454	\$ 1,313,281	-	-	-	-	-	-	-	-	-
310	Kingsville	Phase 1 SR 38 US 94 Safety and Access Management	Intersection Improvements	East Memorial Drive @ US 94 / SR 38		\$ 14,383	\$ 38,387	\$ 34,838	-	-	-	-	-	-	-	-	-
310	Kingsville	Phase 1 SR 38 US 94 Safety and Access Management	Intersection Improvements	SR 190 General Screen Way @ US 94 / SR 38		\$ 12,193	\$ 138,083	\$ 325,133	-	-	-	-	-	-	-	-	-
310	Kingsville	Phase 1 SR 38 US 94 Safety and Access Management	Multimodal Safety Enhancements	Old Sunbury Road	Liberty County High School	\$ 94,830	\$ 148,333	\$ 840,100	-	-	-	-	-	-	-	-	-
360	Kingsville	SR 119/General Screen Access Improvements	Safety, Access Control	US 94	Fort Stewart Gate 1	-	-	\$ 432,817	\$ 211,409	\$ 4,228,174	-	-	-	-	-	-	-
310	Walthamville	SR 119/Tenage Rd Multimodal Enhancements	Multimodal Safety Enhancements	US 94	US 94 Freight Connector	-	-	\$ 311,811	\$ 24,604	\$ 3,853,887	-	-	-	-	-	-	-
310	Long County	Hey 57 Intersection Upgrade	Intersection Upgrade	US 94 @ Hey 57		-	-	\$ 75,195	\$ 120,992	\$ 634,962	-	-	-	-	-	-	-
430	Flemington	Wallace Martin Realignment	Realignment	US 94/SR 38	South of Tremain Dr	\$ 135,125	-	\$ 489,368	\$ 2,448,432	-	-	-	-	-	-	-	-
134	Kingsville	Bandy Run/Parade Trail Connector Phase I	New Construction	Bandy Run Dr	General Stewart Way Extension	-	-	\$ 102,532	\$ 205,063	\$ 1,025,317	-	-	-	-	-	-	-
230	Kingsville	US 94 bridge at 195 Widening	Widening	195 access	195 access	\$ 3,177,582	-	-	\$ 1,853,567	\$ 33,073,346	-	-	-	-	-	-	-
230	Kingsville / Liberty County	Sunbury/Richlands Hwy Widening	Widening	195 ramp	Transport Access Road	\$ 736,380	-	-	\$ 80,279	\$ 7,379,487	-	-	-	-	-	-	-
410	Kingsville / Gum Branch	SR 190 / E.G. Miles Pkwy Access Management	Access Management / Safety	15th Street	Elm Church Rd.	-	-	\$ 20,871	\$ -	\$ 206,710	-	-	-	-	-	-	-
310	Kingsville	SR 38 US 94 Safety and Access Management	Safety, Access Control	Charles Butler	Peach Street	-	-	\$ 141,733	\$ 70,866	\$ 1,417,333	-	-	-	-	-	-	-
0010348	Kingsville	15th Street Widening	Widening	E.G. Miles Pkwy	Fort Stewart boundary	-	-	\$ 1,026,439	\$ 6,053,277	-	-	-	-	-	\$ 36,743,033	-	-
310	Liberty County	SR 38 US 94 Safety and Access Management	Safety, Access Control	SR 190	Bright Lake Rd	-	-	\$ 135,939	\$ 65,810	\$ 1,369,361	-	-	-	-	-	-	-
210	Kingsville / Liberty County	Coastal Hwy/US 17 Widening	Widening	Barrington Ferry Rd	SR 119/EB Cooper	-	-	\$ 1,905,110	\$ 902,076	-	-	-	-	-	\$ 24,387,028	-	-
310	Kingsville / Liberty County	SR 119/EB Cooper Hwy Widening	Widening	US 94/Kingsville Bypass	Barrington Ferry Rd	-	-	\$ 1,020,243	-	-	-	\$ -	-	\$ 13,059,972	-	-	-
310	Kingsville	SR 38 US 94 Safety and Access Management	Safety, Access Control	Butler Avenue	Lewis Praker Rd	-	-	\$ 40,952	\$ 81,904	\$ 409,521	-	-	-	-	-	-	-
310	Flemington	SR 38 US 94 Safety and Access Management	Safety, Access Control	Sprake Drive	Old Hines Road	-	-	\$ 201,532	\$ 300,749	\$ 2,015,304	-	-	-	-	-	-	-
310	Liberty County	Phase 1 SR 38 US 94 Safety and Access Management	Safety, Access Control	Bright Lake Road	John Martin	-	-	\$ 126,844	\$ 63,322	-	-	-	-	\$ 4,181,319	-	-	-
310	Liberty County	SR 38 US 94 Safety and Access Management	Safety, Access Control	Bacorn Rd	SR 190	-	-	\$ 295,007	\$ 145,003	-	-	-	-	-	-	-	\$ 4,287,060
310	Liberty / Long / Lowndes	Elm Church Road Upgrade Multimodal Improvements	Non-Capacity Widening	SR 190	US 94 @ SR 301 in Lowndes	-	-	\$ 652,805	\$ 327,244	-	-	-	-	\$ 8,359,454	-	-	-
134	Liberty County	Kingsville Bypass Phase II (eastern segment)	New Construction	US 94	SR 119	-	-	\$ 4,321,378	-	-	-	-	-	-	\$ 10,431,554	\$ 52,157,773	-
227	Liberty County / Milledgeville	Coastal Hwy/US 17 Widening	Widening	SR 190	US 94	-	-	-	-	-	-	\$ 7,005,014	\$ 7,005,014	\$ 70,070,141	-	-	-



4. New Business

b.HAMPO 2045 MTP Amendment #2 (Action Item)

114	Liberty County	Kinesville Bypass Phase II (eastern segment)	New Construction	US 94	SR 119	-	-	-	-	\$ 4,321,578	-	-	-	-	-	\$ 10,431,554	\$ 52,157,773				
227	Liberty County / Midway	Coastal Hwy/US 17 Widening	Widening	SR 196	US 84	-	-	-	-	-	-	-	-	-	-	\$ 7,992,631	\$ 7,992,631	79,926,311			
224	Gum Branch	SR 196 W (from Rye Patch Rd) Widening	Widening	Rye Patch Rd/ SR 196	Hodges Rd/ Central Connector	-	-	-	-	-	\$ 181,431	-	-	-	-	\$ 5,541,254	\$ 36,941,690				
226	Gum Branch / Liberty County	SR 196 W (to US 301) Widening	Widening	Hodges Rd/ Central Connector	US 301	-	-	-	-	-	-	-	-	-	-	\$ 8,938,577	\$ 13,458,465	89,389,769			
225	Kinesville	SR 380/ General Stewart Way	Widening	Main St	Memorial Drive	-	-	-	-	-	\$ 602,685	\$ 1,205,350	-	-	-	-	\$ 6,818,602				
400	Kinesville	Veterans Pkwy Adaptive Signal Upgrades	Operational: Signal Upgrades	SR 119/ SR 196/ EG Main Pkwy	US 84/ SR 38	-	-	-	-	-	\$ 83,929	-	-	-	-	-	\$ 955,146				
230	Riceboro	Hampton Island Road	New Construction	Hampton Island	US 17	-	-	-	-	-	-	-	-	-	-	\$ 1,229,031	\$ 1,092,668	12,290,305			
410	Liberty County / Long County	Rye Patch Road Widening	Widening	SR 196	Darwell Long Road	-	-	-	-	-	-	-	-	-	-	\$ 4,560,702	\$ 9,121,405	45,607,025			
11114	Liberty County / Riceboro / Midway	I-95 Widening (8 lanes)	Widening	McIntosh County line	[Bryan County line] then 90.8 mi south of McIntosh County line	-	-	-	-	-	-	-	-	-	-	\$ 35,536,426	\$ 190,029	444,205,322			
320	Kinesville/Minerhurst	SR 38 US 84 Safety and Access Management	Safety, Access Control	Top Trail	Apport Road	-	-	-	-	-	\$ 379,677	-	-	-	-	\$ 205,901	\$ 4,284,377				
308	Minerhurst	Dunlevy Road Multimodal Safety Enhancements	Multimodal Safety Enhancements	US 94	SR 119	-	-	-	-	-	\$ 126,236	-	-	-	-	\$ 1,459,477	\$ 1,814,419				
238	Flemington	SR 38 US 84 Safety and Access Management	Safety, Access Control	John Martin Road	Spires Drive	-	-	-	-	-	-	-	-	-	-	\$ 336,238	\$ 336,238	3,362,378			
150	Liberty / Long / Lubbock	Elm Church Road Widening	Widening	SR 196	US 84 East of SR 301	-	-	-	-	-	-	-	-	-	-	\$ 6,187,353	\$ 12,374,706	61,873,530			
110	Liberty County	Kinesville Bypass II	New Construction	US 94	SR 196	-	-	-	-	-	-	-	-	-	-	\$ 1,543,513	\$ 3,087,025	15,435,127			
230	Midway	SR 38 US 84 Safety and Access Management	Safety, Access Control	Peach Street	Butler Avenue	-	-	-	-	-	-	-	-	-	-	\$ 300,246	\$ 3,002,462	3,002,462			
240	Midway / Liberty County	Coastal Hwy/US 17 Widening	Widening	US 94	Barrington Ferry Rd	-	-	-	-	-	-	-	-	-	-	\$ 1,854,886	\$ 1,854,886	18,548,857			
350	Riceboro / Liberty County	I-95 Intersection/ Road Improvements	Safety Enhancements	I-95 Exit 67	-	-	-	-	-	-	\$ 126,345	-	-	-	-	\$ 47,507	\$ 1,429,474				
108	Kinesville	Flemington Loop Bypass	New Construction	US 94	Port Stewart Rd 47	-	-	-	-	-	-	-	-	-	-	\$ 2,486,024	\$ 1,270,367	24,860,236			
246	Riceboro	Barrington Ferry Rd Widening	Widening	US 17	SR 119	-	-	-	-	-	-	-	-	-	-	\$ 2,413,372	\$ 1,206,686	24,133,717			
254	Kinesville	SR 380/ General Stewart Way	Widening	Memorial Drive	General Screven Way	-	-	-	-	-	-	-	-	-	-	\$ 392,061	\$ 764,121	3,920,607			
407	Midway	Industrial Road Upgrade	Reconstruction	Midway Industrial Park	US 84/ SR 38	-	-	-	-	-	-	-	-	-	-	\$ 135,956	-	1,359,562			
354	Midway	I-95 Widening / Replacement	Bridge Widening	US 94 @ I-95 Exit 76	-	-	-	-	-	-	-	-	-	-	-	\$ 95,015	\$ 47,507	956,146			
11115	Liberty County/Riceboro / Midway	I-95 Widening (8 lanes) 8 miles included in HAMPO MPA	Widening	Jarcho River	0.8 Miles South of US 17	-	-	-	-	-	-	-	-	-	-	\$ 31,324,435	\$ 190,029	361,555,442			
113	Kinesville	Central Connector/ General Stewart ext.	New Construction	General Screven Way	Veterans Parkway	-	-	-	-	-	-	-	-	-	-	\$ 1,540,282	\$ 3,880,563	19,402,817			
140	Kinesville	Independence Rd (N-S)	New Construction	SR 196	Central Connector/ SR 38 Boundary	-	-	-	-	-	-	-	-	-	-	\$ 3,945,520	\$ 1,895,361	49,319,001			
108	Kinesville	Central Connector/ General Stewart ext. 2	New Construction	Veterans Parkway	15th Street	-	-	-	-	-	-	-	-	-	-	\$ 2,448,336	\$ 4,896,671	24,483,356			
117	Kinesville	15th St/Frank Cochran Connector	New Construction	Frank Cochran Dr	15th Street	-	-	-	-	-	-	-	-	-	-	\$ 1,324,653	\$ 2,649,305	13,246,527			
106	Kinesville	Central Connector (W)	New Construction	15th Street	Dairy Ridge/Hodges Rd	-	-	-	-	-	-	-	-	-	-	\$ 2,071,602	\$ 5,543,203	29,716,017			
105	Midway	Cay Creek Extension	New Construction	Cay Creek Rd	US 17	-	-	-	-	-	-	-	-	-	-	\$ 1,605,295	\$ 617,095	16,052,960			
110	Kinesville / Flemington	Flemington Connector / Peacock Creek Rd	New Construction	Flemington Village Drive	US 84 / SR 38	-	-	-	-	-	-	-	-	-	-	\$ 1,052,681	\$ 2,105,362	10,526,809			
153	Kinesville / Flemington	Developer Road	New Construction	Peacock Creek Rd	Patrol Trail	-	-	-	-	-	-	-	-	-	-	\$ 237,537	\$ 1,021,703	5,108,517			
120	Kinesville	Sandy Run Drive Extension	New Construction	Sandy Run Dr	Peacock Creek Rd	-	-	-	-	-	-	-	-	-	-	\$ 479,965	\$ 959,929	4,799,647			
147	Kinesville	Live Oak Church Rd	New Construction	Current end	Central Connector	-	-	-	-	-	-	-	-	-	-	\$ 277,477	\$ 475,039	4,721,870			
414	Flemington	WAMP / Midcoast Regional Joint Municipal Airport Access Road	New Construction	Old Hines Road	Apport/South Access	-	-	-	-	-	-	-	-	-	-	\$ 651,608	\$ 1,303,215	6,516,077			
140	Kinesville	Independence Spine Rd (E-W)	New Construction	15th St @ Independence Conn	Dairy Rd	-	-	-	-	-	-	-	-	-	-	\$ 1,044,884	\$ 2,089,768	10,448,840			
120	Flemington	WAMP Access Road	Reconstruction	Old Sunbury Road	Midcoast Regional Airport	-	-	-	-	-	-	-	-	-	-	\$ 48,033	-	485,331			
1545	Kinesville	Sandy Run/Patrols Trail Connector Phase II	New Construction	Developer Road	Patrols Trail	-	-	-	-	-	-	-	-	-	-	\$ 48,033	-	485,331			
Project cost estimates are inflated at 2.5% annually																					
Note that projects are prioritized by band, the numerical order of the projects will not dictate the order in which projects will be funded and/or constructed.																					
- Projects highlighted in yellow are those identified for discussion by the Technical Subcommittee, those with red text received modifications based on Subcommittee feedback.																					
										\$ 6,251,225	\$ 2,571,656	\$ 56,453,852	\$ 13,003,948	\$ 11,636,221	\$ 58,099,254	\$ 1,501,390	\$ 1,205,330.08	\$ 89,728,808	\$ 123,393,568	\$ 101,462,936	\$ 1,924,315,440
Total Project Cost										\$ 85,943,737	Cost		\$ 82,138,463	Cost		\$ 79,493,324	Cost		\$ 1,746,173,944		
Revenue Est.										\$ 65,363,137	Revenue Est.		\$ 62,762,019	Revenue Est.		\$ 61,423,679	Revenue Est.				
Balance										\$ 18,632	Balance		\$ 38,424	Balance		\$ 11,442	Balance				
Cumulative Funding Balance																					
Total Revenue										\$ 251,146,336											
Total Projects										\$ 251,135,488											
										\$ 32,480											



4. New Business

b. HAMPO 2045 MTP Amendment #2 (Action Item)

Previous Action

- 30-day public comment period ended on July 12, 2023.
- No public comments were received.

Recommended Action / Suggested Motion

- Recommend to the Policy Committee approval of the amended 2045 MTP

4. New Business

c. FY 2025 UPWP Kick-off

FY 2023 Highlights

- Maintained compliance with all federal and state requirements
- Adopted FY 2024 UPWP
- Successfully won funding through the Safe Streets for All (SS4A) federal grant program to develop a Safety Action Plan
- Successfully secured GAMPO Special PL funding for 2050 MTP
- Completed the EG Miles Parkway Study
- HAMPO staff attended several workshops and meetings throughout the year:
 - Fall 2022 and Spring 2023 GAMPO meetings
 - GDOT Subrecipient Workshop
 - Fort Stewart Resiliency Workshop



4. New Business

c. FY 2025 UPWP Kick-off

FY 2024 Summary of Activities

- Support local, state, and federal efforts to enhance multimodal accessibility, safety, and freight efficiency
- Perform Equity Analysis and participate in Urban Area Boundary smoothing and Urban Planning Area delineation following 2020 US Census data release
 - Review and update Memorandum of Understanding (MOU)
- Finalize and Adopt 2024 – 2027 TIP and Amended 2045 MTP
- Develop 2050 MTP
- Develop Safety Action Plan
- Develop FY 2025 UPWP



4. New Business

c. FY 2025 UPWP Kick-off

FY 2025 Goals and Objectives

Task/Activities	2021	2022	2023	2024	2025	2026
Annually						
Develop two-year Unified Work Planning Program (UPWP)	x	x	x	x	x	x
Metropolitan Planning Service Contracts	x	x	x	x	x	x
Title VI Data Collection and Reporting	x	x	x	x	x	x
Call for Projects Programming	x	x	x	x	x	x
Adopt/Update PM1 Safety Targets	x	x	x	x	x	x
Update Transit Safety Targets	x	x	x	x	x	x
Publish Annual Listing of Obligated Projects	x	x	x	x	x	x
Update Committee Membership	x	x	x	x	x	x
Biennial						
Update/Adopt PM2 Pavement and Bridge Condition Targets	x		x		x	
Every Three Years						
Update the Transportation Improvement Program (TIP)	x		x		x	
Limited English Proficiency (LEP) Plan	x		x		x	
Title VI Policy and Procedures	x		x		x	
Every Four Years						
Self Certification Review						x
Every Five Years						
Update Metropolitan Transportation Plan (MTP)				o	x	
Update Freight Plan				o	x	
Update Public Participation Plan (PPP)	x		x			
Update Bike/Ped Plan			x			
Every Ten Years						
Adjust Urbanized Boundary			x			
Update Bylaws, Membership	x		x			

x indicates anticipated completion of study or task

o indicates anticipated beginning or kickoff of a multi-year task

4. New Business

d. FY 2024 UPWP Admin Mod #I (Informational Item)

- On July 5, 2023, an administrative modification was made to the FY 2024 Unified Planning Work Program (UPWP).
- This administrative modification revises the funding totals for the fiscal years 2024 and 2025 5303 Transit Planning budget.
- The updated document has been posted to the MPO website for reference.

FY 2024 Section 5303 Transit Planning Funds				
Transit Planning Work Elements - Task 5	FTA - Federal (80%)	State -GDOT (10%)	Local (10%)	Subtotal Transit Funds
5.1 (44.21.00) Program Support & Admin.	16,784.06	2,098.01	2,098.01	20,980.08
5.2 (44.23.01) Long Range Trans. Planning - Sys. Level	27,408.46	3,426.05	3,426.06	34,260.57
5.3 (44.24.00) Short Range Transportation Planning	5,546.50	693.31	693.31	6,933.12
5.4 (44.25.00) Transportation Improvement Program	7,209.98	901.25	901.25	9,012.48
Total Section 5303 Transit Planning Funds	56,949.00	7,118.62	7,118.63	71,186.25

FY 2025 FTA 5303 Planning Funding (Estimated)				
Source	Federal Share	GDOT Share	Local Share	Total
FTA 5303 Planning	\$ 56,949.00	\$7,118.62	\$7,118.63	\$71,186.25

4. New Business

e. FY 2025 GDOT 5303 Grant Application (Action Item)

- HAMPO annual formula funding includes both PL and 5303 funds
- Staff has initiated FY 2025 5303 Application including the following Activity Line Items:
 - Administration
 - Short Range Planning
 - Long Range Planning
 - TIP

FY 2025 FTA 5303 Planning Funding (Estimated)				
Source	Federal Share	GDOT Share	Local Share	Total
FTA 5303 Planning	\$ 56,949.00	\$7,118.62	\$7,118.63	\$71,186.25



4. New Business

e. FY 2025 GDOT 5303 Grant Application (Action Item)

Recommended Action/Suggested Motion:

- Recommend Policy Committee approval of FY 2024 5303 Application Resolution.



AGENDA
Hinesville Area Metropolitan Planning Organization
Technical Coordinating Committee (TCC)
On-line / In-person
July 13, 2023 @ 9:00 AM

5. Other Business
 - a. Agency Updates
6. Public Comments
7. Schedule
 - a. Next regularly scheduled meeting: September 14, 2023
8. Adjourn

