

Citizens Advisory Committee (CAC) July 13, 2023 @ 5:30 P.M.





AGENDA

Hinesville Area Metropolitan Planning Organization Citizens Advisory Committee (CAC) On-line / In-person July 13, 2023 @ 5:30 PM

- 1. Call to Order and Introductions
- 2. Approval of May 11, 2023 Meeting Minutes
- 3. Status Updates
 - a. Project Status Reports
 - b. Transit Updates
 - c. Transportation Public Comment Log
 - d. HAMPO Administrative Updates
 - Safe Streets 4 All Grant Update
 - HAMPO 2050 MTP Update
- 4. New Business
 - a. HAMPO FY 2024 2027 TIP Action Item
 - b. HAMPO 2045 MTP Amendment #2 Action Item
 - c. FY 2025 UPWP Kick-off
 - FY 2023 Highlights
 - FY 2024 Targets
 - FY 2025 Goals and Objectives
 - d. FY 2024 UPWP Admin Mod #1 (Informational Item)
 - e. FY 2024 GDOT 5303 Grant Application (Action Item)
- 5. Other Business
 - a. Agency Updates
- 6. Public Comments
- 7. Schedule
 - a. Next regularly scheduled meeting: September 14, 2023

8. Adjourn



Meeting ID: 256 690 170 436

Password: oLpT5Y

Dial +1 612-263-7804, ID: 606127399#







2. Approval of Minutes

Motion to Approve the CAC Minutes of:

May 11, 2023







a. Project Status Updates

PRECONSTRUCTION STATUS JULY 23

List No.	County	Project ID	Short Description	Improvement Type	Project Manager Name	Project Sponsor	Design Consultant Name	FY PE	FY ROW	FY CST	Next Milestone
1	Liberty	<u>522570-</u>	SR 38 CONNECTOR FROM SR38/US 84 TO SR 119	Construction of New Roads	Edwards, Cassius Octavius	GDOT LET	Moreland Altobelli Associates.	Auth	Auth	2024	CST Auth
2	Liberty	0016567	CR 171/LEWIS FRASIER RD @ PEACOCK CREEK	Bridge Replacement with No Added Capacity	White, Chad	GDOT	GDOT D5 Design Office	Auth	2024	2025	ROW Auth
3	Liberty	0017697	SR 38/US 84 FM CR 971/FLOWERS DRIVE TO CR 502/PATRIOTS TRAIL	Safety Improvements	Ghuman, Jagpreet	GDOT	Atkins Global	Auth	2025	2027	Concept Submittal
4	Long	0013719	SR 38/US 84@ DOCTORS CREEK 3 MILES E OF LUDOWICI	Bridge Replacement with No Added Capacity	Wilson, Bianca	GDOT	ARCADIS U.S., Inc.	Auth	Auth	2023	Final Plans Submission

ACTIVE CONSTRUCTION PROJECTS JULY 23

	PROJECT #	COUNTY	DESCRIPTION	CONTRACTOR	Letting (GDOT /Local)	DATE LET	% Complete	ORIGINAL CONTRACT AMOUNT	Anticipated Completion Date
1	0011730	Liberty	Intersection Improvements SR38 /US 84 @ CR 73 /Old Sunbury Road	APAC-Atlantic	GDOT	1/21/2022	28%	\$ 4,910,653.00	Winter 24
3	0013750	Liberty	Bridge Replacement on SR 119 @ Taylors Creek	Southeastern Site Development, Inc.	GDOT	4/22/2022	32%	\$ 5,750,456.12	Fall 23
4	M006212	Liberty	Milling, Inlay and Plant Mix, Resurfacing and Shoulder Rehab on SR 119 Beginning N of Airport Rd and Extending S of SR 144	APA - Atlantic	GDOT	5/20/2022	73%	\$ 4,703,809.22	Summer 23





b. Transit Updates





The City of Hinesville has published information regarding our approach and precautionary measures in light of the COVID-19 outbreak.

We will be posting all publications, along with links to helpful agency webpages and social media, to our new COVID-19 page. Follow the link below to visit: https://www.cityofhinesville.org/517/COVID-19.

System Highlights:

- Transit Development Plan underway
 - Stakeholder Meeting held June 28, 2023
 - Public Survey Extended!
- Third Party Operator RFP published and accepting bids



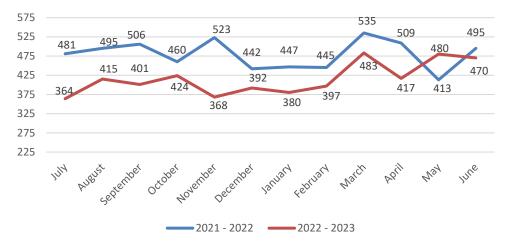




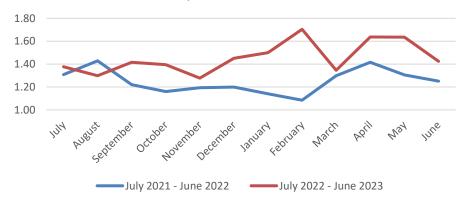
b. Transit Updates

- Paratransit ridership rebounded in May and decreased slightly in June
- Systemwide trips per revenue service hours is following similar trajectory to previous reporting year
- Route 2 was the only route to show increased ridership (by 6.3%)
- Systemwide trips increased by four trips from June 2022 to June 2023 (1,118 to 1,1122 total trips)

Paratransit Ridership Data July 2021 - June 2022 July 2022 - June 2023



Trips per Revenue Service Hours for All Routes
July 2021 - June 2022
July 2022 - June 2023









c. Transportation Public Comment Log

New Public Comments:

No new public comments received.







d. HAMPO Administrative Updates

Safe Streets 4 All Grant Update

- HAMPO staff attended FHWA webinar for grant awardees on March 22, 2023
- HAMPO has completed the draft FHWA grant agreement and scope of work

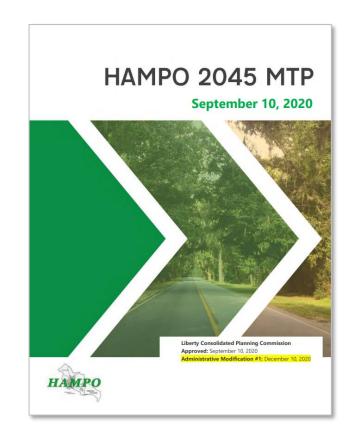




d. HAMPO Administrative Updates

HAMPO 2050 MTP Update

- LCPC published the RFP for consultant services and selected Pond and Company Team
- 2050 MTP due September 10, 2025









- a. HAMPO FY 2024 2027 TIP (Action Item)
- Short range work program for projects over the next four years
- Projects must be in the TIP to receive federal and state highway funding for:
 - Preliminary Engineering (PE),
 - Right-of-Way (ROW) acquisition,
 - Utility Relocation (UTL),
 - Construction (CST)
- Current TIP 2021 2024

FUNDING – Federal, State, Discretionary, Local

DECISION MAKERS – GDOT, USDOT

PROJECTS – Roadways, Transit, Freight, Bicycle, Pedestrian



BETTER ROADWAYS

INCREASED MOBILITY

SAFER COMMUTES

PEDESTRIAN ACCESS







a. HAMPO FY 2024 – 2027 TIP (Action Item)

- HAMPO staff received draft FY 2024 2027 TIP information from GDOT
 - Project list, authorized projects, lump sum projects and descriptions
- FY 2021 2024 TIP will be referenced as current TIP until FY 2024 – 2027 is approved by the Governor and FHWA/FTA and incorporated into the STIP
 - Administrative modficiations and amendments will be made as needed







a. HAMPO FY 2024 – 2027 TIP (Action Item)

- HAMPO staff attended kickoff meeting with oversight agencies on April 14, 2023
- FY 2024 2027 TIP due August 2023

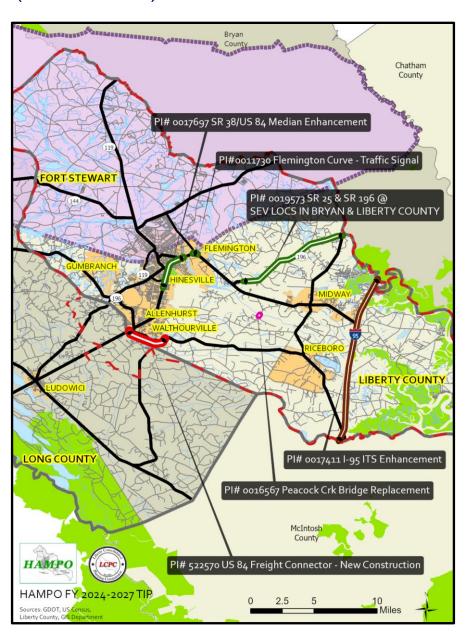
Draft HAMPO TIP 2024-2027 Development Schedule									
	APR	MAY	JUN	JUL	AUG	SEP			
Kick off and TIP Draft Development									
CAC/TCC Review Draft									
PC Reviews Draft and Releases for Public Comment									
Public Comment									
CAC /TCC Review & Action									
PC Approves 2021-2022 TIP									
GDOT Incorporates into STIP									





a. HAMPO FY 2024 – 2027 TIP (Action Item)

- PI# 0017697: SR38/US 84 Safety Enhancements – Median (Lump Sum)
- PI# 0011730: Flemington Curve (Lump Sum)
- PI# 0017411:1-95 ITS (CST)
- PI# 0016567: Peacock Creek Bridge Replacement (ROW, UTL, and CST)
- PI# 522570: US 84 Freight Connector (UTL and CST)







4. I

4. New Business

a. HAMPO FY 2024 – 2027 TIP (Action Item)

Previous Action

 30-day public comment period ended on July 12, 2023. No public comment was received, and comments from oversight agencies were incorporated into the final document.

Recommended Action / Suggested Motion

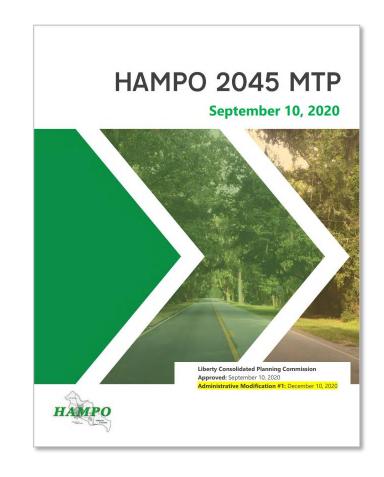
 Motion to recommend adoption of the FY 2024 – 2027 TIP by the HAMPO Policy Committee.





b. HAMPO 2045 MTP Amendment #2 (Action Item)

- 2045 MTP Amendment #2 was required to ensure the fiscallyconstrained MTP project list remains consistent with the FY 2024 – 2027 TIP
- Administrative Modification was made to the 2021 – 2024 TIP to refine the cost of the Taylors Creek Bridge Replacement. This change was carried forward into the MTP Amendment.







b. HAMPO 2045 MTP Amendment #2 (Action Item)

2045 HAMPO MTP Amendment #2 Summary

Overall MTP Changes by Band (YOE Project Cost)

	Band 1	Band 2	Band 3	Net Change
2045 MTP	\$ 75,859,057	\$ 70,836,562	\$ 92,192,738	\$ 239,353,857
Proposed 2045 MTP Amendment	\$ 65,346,717	\$ 82,733,453	\$ 91,435,526	\$ 239,515,696
Total Proposed Change	(\$ 10,512,340)	\$ 11,896,891	(\$ 757,212)	(\$ 161,839)

- 21 MTP Projects Impacted by Amendment
 - 2 TIP projects with funding and schedule updates (Cost Savings)
 - 5 Projects with phases that moved from Band I to Band 2. (Delayed)
 - 7 Projects with phases that moved from Band 3 to Band 2 (Expedited)
 - 7 Projects with phases that moved from Unfunded Band 4 into the constrained Plan (Expedited)







b. HAMPO 2045 MTP Amendment #2 (Action Item)

HAMPO DRAFT 2045 MTP PRIORITIZE	D PROJECT LIST - AMENDMENT #2 v2
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						84	ND 1 (2019-202	5)	BA	ND 2 (2026-203	5)	BA	ND 3 (2036-204	15)	UNF	UNDED (Long R	ange)
2045 ID	Location	Project Name	Project Type	From	To	PE	ROW	CST .	PE	ROW	CST	PE	ROW	CST	PE	ROW	CST ×
52 25 70	Liberty County	US 84 Freight Connector: SR 38 BYPASS FROM SR 38/US 84 TO SR 119	New Construction	US 84	SR119			\$ 26,438,118.00									
0016567	Liberty County	CR 171/Lewis Fraiser Rd @ Peacock Creek	Bridge Replacement				\$ 120,900,00	\$ 2,232,782.00									
0017411	Liberty County	1-95 ITS	its	Liberty County at Bryan	Liberty County at McIntosh		120,000.00	5 4 260 000 00									
408	Hinesville	Ryon Avenue Realignment and Corridor Improvements	Realignment / Roundabout	SR 38/US 84/Oglethorpe Hwy			S 80.308	\$ 2,258,737									
410	Hinesville	E.G. Miles Adaptive Signal Upgrades	Operational: Signal Upgrade	15th Street	SR 196/Veterans Pkwy	\$ 9.91	,	\$ \$25,313									
411	Hinesville	SR 119/ SR 196 / E.G. Miles Pkwy Access Management and Safety	Access Management / Safety	15th Street	Pineland Avenue	\$ 51,481		5 514,314									
406	Hinesville	US 84 Adaptive Signal Upgrades	Operational: Signal Upgrade	Veterans Parkway	General Stewart Way	\$ 52,531		S \$25313									
308	Midway	SR 38 /US 84 Safety and Access Management: T SPLO 8T Median Project	Safety, Access Control	195	Charlie Butler Road										-		
302	Hinesville	SR 196/E.G. Mics Pkwy Access Management: T SPLO ST	Mix: Raised Median, Access Control	Pineland Avenue	General Screven Way	\$ 140,963	\$ 67,744	\$ 1,409,626			•				-		
201		15th Street Multimodal Safety Enhancements:T 8PLO 8T	Safety Enhancements - Sidewalks	EG Mies Pkwy		\$ 304,789	\$ 609,579	\$ 3,047,895									
201	Hinesville			EG Miss Pkwy	Fort Stewart boundary	\$ 76,973	\$ 153,946	\$ 769,729							-		
307	Hinesville	South Main Street Widening: T SPLO ST funded Intersection Improvements at Veterans Pkwy	Mix: widening, access improvements	2nd Street	Kayce												
311a	Midway	SR 38 /US 84 Safety and Access Management:	Intersection Upgrade/Safety,	US 84@Butter Avenue		\$ 336,200	\$ 672,400	\$ 3,362,000							-		
406	Liberty County	T SPL 0 ST Intersection Improvements and Median US 17 (§ Limerick Rd. / Freedman Grove Rd Intersection	Access Control Signal and Intersection	US 17 @ Limerick Rd.		\$ 51,583	5 -	5 316,872			•						
406	Hinesville	Improvements T SPL O ST Intersection Improvements Veterans Plwy (0)	Improvements Signal and Intersection	Votorans Parkway (2)		\$ 68,447	\$ 52,581	\$ 570,388			•	•					
	Midway / Liberty	WalmarbLowes :T SPLOST Oglethorpe Hwy/US 84 Safety: T SPLOST Median and	Improvements	Walmart/Lowes		\$ 77,746	ş -	\$ 777,463							-		
3 12	County	Sidewalks	Safety, Access Control	Bacontown Rd	Lowis Frasier Rd	\$ 168,081	\$ 84,041	5 1,680,811									
222	Riceboro / Liberty County	"Cross-Roads" Intersection Improvements 119/EB Cooper Highway @ Barrington Ferry Rd. T \$PLO \$T	Intersection Improvements (Roundabout)	EB Cooper @ Barrington Ferry Rd		\$ 130,333	5 92,888	\$ 1,161,105									
404	Riceboro	Interstate Paper Road Rehabilitation TSPL 0 ST	Reconstruction	US 17	Road end	\$ 299,084	\$ 1,051	\$ 2,990,337							-		
401	Riceboro	Barrington Ferry Rd @ US 17 Intersection Improvement T SPL 0 ST	Intersection Upgrade	US 17 @Berrington Ferry Rd		\$ 146,658	\$ 63,038	\$ 1,222,153									
319b	Hinesville	Phase II SR 38 /US 84 Safety and Access Management: T SPLO ST Intersection improvements Supporting Lump Sum Safety Funded Median Project	Signal and Intersection Improvements	Martin Luther King Jr. (2) US 84	Fraiser Drive @ US 84	\$ 131,328	\$ 262,656	\$ 1,313,281		-					-		
319c	Hinesville	Phase II SR 38 /US 84 Safety and Access Management: T 8PLO 8T Intersection Improvements Supporting Lump Sum Safety Funded Median Project	Intersection Improvements	EastMemorial Drive (2) US 84 / SR 38		\$ 34,183	\$ 28,367	\$ 141,834							_		
320b	Hinesville	Phase IISR 38 /US 84 Safety and Access Management: T SPLO ST Intersection Improvements Supporting Lump Sum Safety Funded Medan Project	Intersection Improvements	SR 196 /General Screven Way @ US 84 / SR 38		\$ 9,91	\$ 105,063	\$ 525,313									
315a	Hinesville	Phase I SR 38 /US 84 Safety and Access Management: T SPL 0 8T Multimodal Safety Enhancements	Multimodal Safety Enhancements	Old Sunburry Road	Liberty County High School	\$ 84,050	\$ 168,100	\$ 840,500							_		
365	Hinesville	SR 119/General Screven Access Improvements	Safety, Access Control	US 84	Fort Stewart Gate 1				\$ 422,817	\$ 211,409	\$ 4,228,174						
325	Wathouville	SR 119/Taim adge Rd Multim odal Enhancements	Multimodal Safety Enhancements	US 84	US 84 Freight Connector				\$ 311,511	\$ 194,694	\$ 3,893,887						
304	Long County	Hwy 57 Intersection Upgrade	Intersection Upgrade	US 84 @ Hwy 57					\$ 76,195	\$ 126,992	\$ 634,962				-	-	
413	Flemington	Wallace Martin Realignment	Realignment	US 84/SR 38	South of Tremain Dr.	\$ 195,925				\$ 489,366	\$ 2,446,832						
154a	Hinesville	Sandy Run/Patriots Trail Connector Phase I	New Construction	Sandy Run Dr	General Stewart Way Extension				\$ 102,532	\$ 205,063	\$ 1,025,317						
228	Midway	US 84 bridge at I-95 Widening	Widening	l-95 access	195 access	\$ 3,177,982				\$ 1,653,667	\$ 33,073,346						
226	Midway / Liberty County	Sunbury Rd/Islands Hwy Widening	Widening	1-95 ramp	Tradeport Access Road	\$ 708,980				\$ 990,279	\$ 7,378,487						
412	Hinesville / Gum Branch	SR 196 / E.G. Miles Pkwy Access Management	Access Management / Safety	15th Street	Elm Church Rd.				\$ 20,671	s .	\$ 206,710						
309	Midway	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Charlie Butter	Peach Street				\$ 141,733	\$ 70,866	\$ 1,417,333				_		
0010348	Hinesville	15th Street Widening	Widening	EG Mics Pkwy	Fort Stewart boundary				\$ 3,026,639	\$ 6,053,277				\$ 38,743,533			
334	Liberty County	SR 38 /US 84 Safety and Access Management	Safety, Access Control	SR 196	Brights Lake Rd				\$ 136,939	\$ 65,810	\$ 1,369,391				_		
250	Riceboro / Liberty County	Coastal Hwy/US 17 Widening	Widening	Barrington Ferry Rd	SR 119/EB Cooper				\$ 1,905,150	\$ 962,675				\$ 24,387,528			
306	Riceboro / Liberty County	SR 119/EB Cooper Hwy Widening	Widening	US 84/Hinesville Bypass	Barrington Ferry Rd				\$ 1,020,243				s .	\$ 13,059,972			
311b	Midway	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Butter Avenue	Lewis Frasier Rd				\$ 40,952	\$ 81,904	\$ 409,521		_		_	_	
317	Flemington	SR 38 /US84 Safety and Access Management	Safety, Access Control	Spires Drive	Old Hines Road				\$ 201,532	\$ 100,749	\$ 2,015,324						
315b	Liberty County	Phase IISR 38 /US 84 Safety and Access Management: Mutimodal enhancements completed in Phase I.	Safety, Access Control	Brights Lake Road	John Martin				\$ 326,644	\$ 163,322				\$ 4,181,319			
313	Liberty County	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Bacontown Rid	SR 196				S 296,007	5 48,003				4,101,219			\$ 4,287,060
308	Liberty / Long / Ludowici	Ellim Church Road Upgrade Multim odal improvements	Non-Capacity Widering	SR 196	US 84 @ SR 301 in Ludowici				\$ 652,805	\$ 522,744				\$ 8,356.454			4,207,000
114	Liberty County	Hinesville Bypass Phase II (eastern segment)	New Construction	US 84	SR 119				\$ 4,321,578							\$ 10,431,554	\$ 52,157,773
227	Liberty County / Midway	Coastal Hwy/US 17 Widening	Widening	SR 196	US 84										E 7007434	¢ 7002434	





b. HAMPO 2045 MTP Amendment #2 (Action Item)

114	Liberty County	Hinesville Bypass Phase II (eastern segment)	New Construction	US 84	SR 119				\$ 4,321,578							\$ 10,431,554	\$ 52,157,773
227	Liberty County / Midway	Coastal Hwy/US 17 Wildening	Wildening	SR 196	US 84	_					_				\$ 7,992,631	\$ 7,992,631	
224	Gumbranch	SR 196 W (from Rye Patch Rd) Wildening	Widening	RyePatch Rd/SR 196	Hodges Rd/Central Conn							\$ 181,431			. 1,332,031	\$ 5.541.254	\$ 36.941.690
225	Gumbranch / Liberty County	SR 196 W (to US 301) Wildening	Widening	Hodges Rd/Central Connector	US 301										\$ 8,938,977	\$ 13,408,465	\$ 89.389.769
255		SR 38C/General Stewart Way	Widening	Main St	Memorial Drive							\$ 602,665	\$ 1,205,330		5 0,000,011	12,400,403	\$ 6,818,602
400	Hiresville	/eterans Pkwy Adaptive Signal Upgrades	Operational: Signal Upgrade	SR 119/SR 196/EG Mios Plavy	US 84/ SR 38							\$ 83,979	1,200,000	-			\$ 950,146
231	Riceboro	Hampton Island Road	New Construction	Hampton bland	US 17							\$ 63,979			\$ 1,229,031	\$ 1,092,668	
415	Liberty County / Long County	Rye Patch Road Widening	Widening	SR 196	Darwell Long Road						-				\$ 1,229,031 \$ 4,560,702	\$ 9,121,405	\$ 45,607,025
511145	Liberty County / Riceboro / Midway	-95 Widening (8 lanes)	Widening	McIntosh County line	[Bryan County line] then to 0.8 m i south of										s 4,560,702 s 36,536,426	\$ 190,029	s 444.205.322
323	Hinesvile/Allenhurst Walthourville	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Topi Trail	ArportRoad							\$ 378,677				\$ 205,901	\$ 4,284,377
301	Allenhurst	Dunievie Road Multimodal Safety Enhancements	Multimodal Safety Enhancements	US 84	SR 119							\$ 128,295				\$ 1,459,477	\$ 1.814.419
316	Flemington	SR 38 /US 84 Safety and Access Management	Safety, Access Control	John Martin Road	Spires Drive										\$ 336,238	\$ 336,238	\$ 3,362,378
155	Liberty / Long /	Elim Church Road Wildening	Widening	SR 196	US 84 East of SR 301							-			s 6.187.353	s 12,374,706	s 61,873,530
151	Liberty County	Hnesville Bypass III	New Construction	US 84	SR 196										\$ 1,543,513	\$ 12,374,706	\$ 61,873,530 \$ 15,435,127
310	Midway	SR 38 /US 84 Safety and Access Management	Safety, Access Control	Peach Street	Butter Avenue										\$ 1,543,513	\$ 3,002,462	\$ 15,435,127 \$ 3,002,462
249	Midway / Liberty County	Coastal HwylUS 17 Wildening	Widening	US 84	Barrington Ferry Rd					-	-	-		-			
355	Riceboro / Liberty County	-95 Intersection/ Road improvements	Safety Enhancements	195 Exit 67		-			•			s 126,345			\$ 1,854,686	\$ 1,854,686	\$ 18,546,857
109	Hiresvile	Fiemington Loop Bypass	New Construction	US 84	Fort Stewart Rd 47	-			•	•		\$ 126,345	•			\$ 47,507	\$ 1,429,474
248	Riceboro	Barrington Ferry Rd Widening	Widening	US 17	SR 119	-		-							\$ 2,486,024 \$ 2,413,372	\$ 1,270,367 \$ 1,206,686	\$ 24,860,236 \$ 24,133,717
254	Hinesville	SR 38C/General Stewart Way	Widening	Memorial Drive	General Screven Way										\$ 382,061	\$ 764,121	s 3,820,607
407	Midway	industrial Road Upgrade	Reconstruction	Mdway Industrial Park	US 84/ SR 38										\$ 135,956	. 704,121	s 1,359,562
354	Midway	-95 Widening / Replacement	Bridge Widening	US 84 (Q 1-95 Exit 76		-			-	-	-	-		-	\$ 95,015	s 47.507	\$ 950.146
511155	Liberty County/Riceboro /	-95 Widening (8 lanes) .8 miles included in HAMPO MPA	Wildening	Jericho River	0.8 Miles South of US	-					-	-			\$ 31,324,435	\$ 190,029	\$ 950,146
113	Mirtway Hinesville	Central Connector/ General Stewart ext.	New Construction	General Screven Way	Votorans Parkway						-				\$ 1,940,282	\$ 3,880,563	\$ 19,402,817
145	Hinesville	independence Rd (N-S)	New Construction	SR 196	Central Connector/R Stew Boundary	-		-			-	-		-			
108	Hiresvile	Central Connector/ General Stewart ext. 2	New Construction	Veterans Parkway	15th Street			-	-	-	-		-		\$ 3,945,520	\$ 1,895,361	\$ 49,319,001
117	Hiresville	15th St/Frank Cochran Connector	New Construction	Frank Cochran Dr	15th Street	-			•	•			•		\$ 2,448,336	\$ 4,896,671	\$ 24,483,356
106	Hinesville	Central Connector (W)	New Construction	15th Street	Dairy Rd/Hodges Rd	-									\$ 1,324,653	\$ 2,649,305	\$ 13,246,527
106	Midway	Cay Creek Extension	New Construction	Cay Creek Rd	US 17	-		-		-	-	-		-	\$ 2,971,602	\$ 5,943,203	\$ 29,716,017
129	Hinesville /	Flemington Connector / Peacock Creek Rd	New Construction		US 84/ SR 38										\$ 1,605,295	\$ 617,595	\$ 16,052,960
153	Flemington Hinesville /	Developer Road	New Construction	Pearnok Creek Rd	Patriols Trail						-				\$ 1,052,681	\$ 2,105,362	\$ 10,526,809
120	Flemington Hinesville	Sandy Run Drive Extension	New Construction	Sandy Run Dr	Peacock Creek Rd			-	-	-		-	-		\$ 237,537	\$ 1,021,703	\$ 5,108,517
147	Hiresvile	Live Oak Church Rd	New Construction	Current end	Central Connector	-	-	-	-	-	-	•	-	-	\$ 479,965	\$ 959,929	\$ 4,799,647
434		N AAF / Midcoast Regional Joint Municipal Airport Access	New Construction	Old Hines Road	AmortSouth Access			-							\$ 277,477	\$ 475,539	\$ 4,721,870
146	Hinesville	Road Independence Spine Rd (E-W)	New Construction	15th St @ Independence	Dairy Rd							-			\$ 651,608	\$ 1,303,215	
146	Flemington	N AAF Access Road	New Construction	Conn Old Sunburry Road	Midcoast Regional			-		-	-				\$ 1,044,884	\$ 2,089,768	\$ 10,448,840
					Arport	-		-	-	-	-	-	-	-	\$ 48,533	\$ -	\$ 485,331
154b	Hinesivile ost estimates are infla	Sandy Run/Patriots Trail Connector Phase II	New Construction	Developer Road	Patriots Trail			-	•	-	-	-			\$ 48,533	\$.	\$ 485,331
· Note that	projects are prioritize	ted at 2.5% annually d by band, the numerical order of the projects will not s will be funded and/or constructed.				\$ 6,291,229	\$ 2,571,606	\$ 56,483,882	\$ 13,003,948	\$ 11,630,221	s 58,099,284	\$ 1,501,390	\$ 1,205,330.08	\$ 88,728,806	\$ 123,393,568	\$ 101,462,936	\$ 1,524,315,440
-Projects hi	ghlighted in yellow are	those identified for discussion by the Technical received modifications based on Subcommittee feedback."				Total Project Cost Revenue Est.		\$ 65,346,717 \$ 65,365,310		Cost Revenue Est.	\$ 82,733,453 \$ 82,762,129		Cost Revenue Est.	\$ 91,485,526 \$ 91,420,879		Cost	\$ 1,749,171,944
		THE RESERVE ASSESSMENT OF THE PARTY OF THE P				Balance		\$ 18,602		Balance	\$ 28,676		Balance	\$ (14,647)			
						Cumulative Funding	Balance										
						Total Revenues Total Projects	\$ 239,548,326 \$ 239,515,606										
							\$ 32,630										







b. HAMPO 2045 MTP Amendment #2 (Action Item)

Previous Action

- 30-day public comment period ended on July 12, 2023.
- No public comments were received.

Recommended Action / Suggested Motion

 Recommend to the Policy Committee approval of the amended 2045 MTP







c. FY 2025 UPWP Kick-off

FY 2023 Highlights

- Maintained compliance with all federal and state requirements
- Adopted FY 2024 UPWP
- Successfully won funding through the Safe Streets for All (SS4A) federal grant program to develop a Safety Action Plan
- Successfully secured GAMPO Special PL funding for 2050 MTP
- Completed the EG Miles Parkway Study
- HAMPO staff attended several workshops and meetings throughout the year:
 - Fall 2022 and Spring 2023 GAMPO meetings
 - GDOT Subrecipient Workshop
 - Fort Stewart Resiliency Workshop





c. FY 2025 UPWP Kick-off

FY 2024 Summary of Activities

- Support local, state, and federal efforts to enhance multimodal accessibility, safety, and freight efficiency
- Perform Equity Analysis and participate in Urban Area Boundary smoothing and Urban Planning Area delineation following 2020 US Census data release
 - Review and update Memorandum of Understanding (MOU)
- Finalize and Adopt 2024 2027 TIP and Amended 2045 MTP
- Develop 2050 MTP
- Develop Safety Action Plan
- Develop FY 2025 UPWP





c. FY 2025 UPWP Kick-off

FY 2025 Goals and Objectives

Task/Activities	2021	2022	2023	2024	2025	2026
Annually	LUZI	LULL	2023	2024	2023	2020
Develop two-year Unified Work Planning Program (UPWP)	х	x	х	х	х	x
Metropolitan Planning Service Contracts	х	X	X	х	х	x
Title VI Data Collection and Reporting	х	х	х	х	х	x
Call for Projects Programming	х	х	х	х	х	х
Adopt/Update PM1 Safety Targets	х	х	X	X	х	x
Update Transit Safety Targets	х	х	х	х	х	х
Publish Annual Listing of Obligated Projects	х	x	x	x	x	x
Update Committee Membership	х	X	х	х	х	х
Biennial						
Update/Adopt PM2 Pavement and Bridge Condition Targets	х		х		х	
Every Three Years						
Update the Transportation Improvement Program (TIP)	х		Х		х	
Limited English Proficiency (LEP) Plan	х		X		х	
Title VI Policy and Procedures	х		X		х	
Every Four Years						
Self Certification Review						X
Every Five Years						
Update Metropolitan Transportation Plan (MTP)				0	х	
Update Freight Plan				0	X	
Update Public Participation Plan (PPP)	х		х			
Update Bike/Ped Plan			X			
Every Ten Years						
Adjust Urbanized Boundary			X			
Update Bylaws, Membership	х		х			
u indicator auticinatod completion of study or tack						

x indicates anticipated completion of study or task





o indicates anticipated beginning or kickoff of a multi-year task



- On July 5, 2023, an administrative modification was made to the FY 2024 Unified Planning Work Program (UPWP).
- This administrative modification revises the funding totals for the fiscal years 2024 and 2025 5303 Transit Planning budget.
- The updated document has been posted to the MPO website for reference.

FY 2024 Se	ction 5303 Transit F	Planning Funds			
Transit Planning Work Elements - Task 5	FTA - Federal (80%)			Subtotal Transit Funds	
5.1 (44.21.00) Program Support & Admin.	16,784.06	2,098.01	2,098.01	20,980.08	
5.2 (44.23.01) Long Range Trans. Planning -	27,408.46	3,426.05	3,426.06	34,260.57	
Sys. Level					
5.3 (44.24.00) Short Range Transportation	5,546.50	693.31	693.31	6,933.12	
Planning					
5.4 (44.25.00) Transportation	7,209.98	901.25	901.25	9,012.48	
Improvement Program		-		-	
Total Section 5303 Transit Planning Funds	56,949.00	7,118.62	7,118.63	71,186.25	

	FY 2025 FTA 5303 Planning Funding (Estimated)									
Source	Federal Share	GDOT Share	Local Share	Total						
FTA 5303 Planning	\$ 56,949.00	\$7,118.62	\$7,118.63	\$71,186.25						





- e. FY 2025 GDOT 5303 Grant Application (Action Item)
- HAMPO annual formula funding includes both PL and 5303 funds
- Staff has initiated FY 2025 5303 Application including the following Activity Line Items:
 - Administration
 - Short Range Planning
 - Long Range Planning
 - TIP

FY 2025 FTA 5303 Planning Funding (Estimated)										
Source	Source Federal Share GDOT Share Local Share Total									
FTA 5303 Planning	\$ 56,949.00	\$7,118.62	\$7,118.63	\$71,186.25						







e. FY 2025 GDOT 5303 Grant Application (Action Item)

Recommended Action/Suggested Motion:

Recommend Policy Committee approval of FY 2024
 5303 Application Resolution.







AGENDA

Hinesville Area Metropolitan Planning Organization Citizens Advisory Committee (CAC) On-line / In-person July 13, 2023 @ 5:30 PM

- 5. Other Business
 - a. Agency Updates
- 6. Public Comments
- 7. Schedule
 - a. Next regularly scheduled meeting: September 14, 2023
- 8. Adjourn



