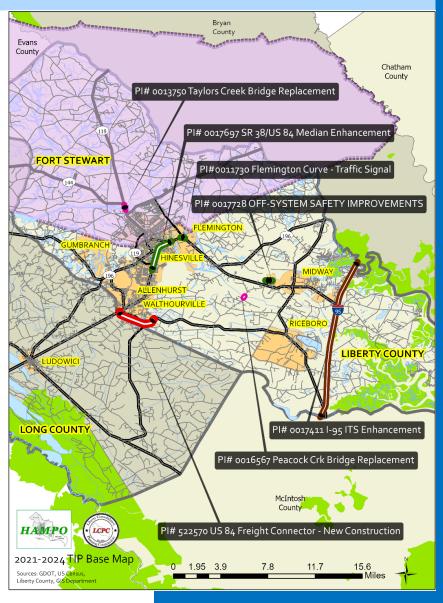
FY 2021 - 2024

Transportation Improvement Program







Hinesville Area Metropolitan Planning Organization Liberty Consolidated Planning Commission

Adopted: April 8, 2021

Administrative Modification #1: October 18, 2021 Administrative Modification #2: December 3, 2021 Administrative Modification #3: January 19, 2023 Administrative Modification #4: February 9, 2023 Administrative Modification #5: June 8, 2023 Administrative Modification #6: June 21, 2023

Amendment #1: May 26, 2022

This publication was prepared in cooperation with the Department of Transportation, State of Georgia, and Federal Highway Administration. The opinions, findings, and conclusions in these publications are those of the author(s) and not necessarily those of the Department of Transportation, State of Georgia, or the Federal Highway Administration.

Public notice of public involvement activities and time established for public review of comment on the Transportation Improvement Program will satisfy Program of Projects requirements

For more information regarding this plan or any other HAMPO activity, please contact us at:

Hinesville Area Metropolitan Planning Organization c\o Liberty Consolidated Planning Commission 100 Main Street, Suite 7520
Hinesville, Georgia 31313

Phone: 1-912-408-2030 Fax: 1-888-320-8007

Visit our website for the most up-to-date information and downloadable documents at www.thelcpc.org.

Hinesville Area Metropolitan Planning Organization (HAMPO) is committed to assuring full compliance with all civil rights provisions of federal statutes and related authorities that prohibit discrimination in programs and activities receiving federal financial assistance. These laws include but are not limited to Title VI of the Civil Rights Act of 1964 ("Title VI"), the Civil Rights Restoration Act of 1987 (P.L. 100.259), Section 162 (a) of the Federal-Aid Highway Act of 1973 (23 USC 324) (sex), Americans with Disabilities Act of 1990, Section 504 of the Rehabilitation Act of 1973, and the Age Discrimination Act of 1975, as amended.

HAMPO does not discriminate against persons in the provision of its programs, services or activities.

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RESOLUTION OF THE
HINESVILLE AREA METRPOLITAN PLANNING ORGANIZATION
ADOPTING THE
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Hinesville Area Metropolitan Planning Organization (HAMPO) has been designated by the Governor of the State of Georgia as the Metropolitan Planning Organization responsible for conducting transportation planning activities in the Hinesville Metropolitan Planning Area consisting of urbanized Long County, Liberty County, Fort Stewart Military Reservation, the Town of Allenhurst, and the Cities of Flemington, Gum Branch, Hinesville, Midway, Riceboro and Walthourville; and

WHEREAS, the Hinesville Area Metropolitan Planning Organization, in accordance with federal requirements for a Transportation Improvement Program, has developed a four-year integrated program of federally funded highway and transit projects for the Hinesville Metropolitan Planning Area; and

WHEREAS, the FY 2021-2024 Transportation Improvement Program was developed through a continuous, comprehensive, and cooperative planning process in coordination with state and local officials; and

WHEREAS, the urban transportation planning regulations provide for the certification of the process by the Federal Highway Administration and the Federal Transit Administration; and

WHEREAS, the Transportation Improvement Program is consistent with all plans, goals, and objectives of the Hinesville Area Metropolitan Planning Organization, and shall be updated with revision to reflect changes in program emphasis and funding availability; and

WHEREAS, the locally developed and adopted process for public participation has been followed in the development of the Transportation Improvement Program; and

NOW, THEREFORE BE IT RESOLVED, that the Hinesville Area Metropolitan Planning Organization Policy Committee endorses the attached Transportation Improvement Program for the FY 2021-2024.

CERTIFICATION, I hereby certify that the above is a true and correct copy of the Resolution adopted by the Hinesville Area Metropolitan Planning Organization Policy Committee on April 8, 2021.

J my

Liberty County BOC Chairman Jonald Lovette

Policy Committee Chair

Jeff Ricketson, AICP;

LCPC Executive Director

Date 4/15/2021

ATTEST:

4/15/2021 Date

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RESOLUTION OF THE

HINESVILLE AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE APPROVING AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Hinesville Area Metropolitan Planning Organization (HAMPO) has been designated by the Governor of the State of Georgia as the metropolitan planning organization responsible for conducting transportation planning activities in the Hinesville urbanized area, which consists of urbanized Long County, Liberty County, Fort Stewart Military Reservation, the Town of Allenhurst, and the Cities of Flemington, Gum Branch, Hinesville, Midway, Riceboro and Walthourville; and

WHEREAS, the Federal Highway Administration and the Federal Transit Administration have reviewed the organization and activities of the planning process and certified them to be in conformance with the requirements of law and regulations; and

WHEREAS, HAMPO, in accordance with federal requirements for a Transportation Improvement Plan, has developed a four-year integrated plan of federally-funded highway and transit projects for HAMPO Metropolitan Planning Area; and

WHEREAS, the 2021-2024 Transportation Improvement Plan (TIP) is consistent with all plans, goals, and objectives of HAMPO and was adopted by the HAMPO Policy Committee on April 8, 2021; and

WHEREAS, the locally developed and adopted process for public participation has been followed in the development of the TIP amendment; and,

WHEREAS, the Technical Coordinating Committee at its May 12, 2022 meeting recommended that HAMPO support the updated funding budget totals for Liberty Transit; and

WHEREAS, the Technical Coordinating Committee at its May 12, 2022 meeting recommended that HAMPO support the new line item approved by the Georgia Department of Transportation as follows:

· Carbon Reduction Program

NOW, THEREFORE, BE IT RESOLVED that the HAMPO Policy Committee concurs with the recommendation of the HAMPO Technical Coordinating Committee to agree and support the updated Liberty Transit budget totals and new line item as approved by the Georgia Department of Transportation.

CERTIFICATION: I hereby certify that the above is a true and correct copy of a Resolution adopted by the Hinesville Area Metropolitan Planning Organization Policy Committee on May 26, 2022.

SIGNED:

Policy Committee Chair

ATTEST:

LCPC Executive Director

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RESOLUTION OF THE

HINESVILLE AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE TO:

ADOPT THE GEORGIA DEPARTMENT OF TRANSPORATION AND THE GEORGIA ASSOCIATION OF METROPOLITAN PLANNING ORGANIZATION FY 2023 TRANSPORTATION PERFORMANCE MANAGEMENT TARGETS

WHEREAS, the 23 CFR 450.314(h) requires that MPO(s), STATE(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of date for the State Asset Management Plan for the National Highway System (NHS); and

WHEREAS, in 2018 the Georgia Department of Transportation and the Georgia Association of Metropolitan Planning Organization executed the "GEORGIA PERFORMANCE MANAGEMENT AGREEMENT" to agree to adhere coordination mechanisms to meet performance-based planning and programming requirements for highways in accordance with 23 CFR 450.314(h) and established federal guidance; and

WHEREAS, the Technical Coordinating Committee at its January 12, 2023 meeting recommended that HAMPO support the 2023 Performance Management Targets approved by the Georgia Department of Transportation as follows:

PM1: Safety Performance Management Targets,

NOW, THEREFORE, BE IT RESOLVED that the HAMPO Policy Committee concurs with the recommendation of the HAMPO Technical Coordinating Committee to agree and support the Performance Management Targets as approved by the Georgia Department of Transportation.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the HAMPO Policy Committee approves the addition to the HAMPO 2045 Metropolitan Transportation Plan to incorporate the 2023 Performance Management Targets PM1 as approved by the Georgia Department of Transportation; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that the HAMPO Policy Committee approves the addition to the HAMPO 2021-2024 Transportation Improvement Program to incorporate the 2023 Performance Management Targets PM1 as approved by the Georgia Department of Transportation.

CERTIFICATION: I hereby certify that the above is a true and correct copy of a Resolution adopted by the Hinesville Area Metropolitan Planning Organization Policy Committee on February 9, 2023.

RECOMMENDED BY:

Joey Brown

TCC Chair/Liberty County Administrator

SIGNED:

Policy Committee Chair

ATTEST:

Jeff Ricketson, AICP LCPC Executive Director

Spaceholder for Admin Mod #5 Resolution

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ADMINISTRATIVE MODIFICATIONS

Administrative Modification #1: Addition of Calendar Year 2022 GDOT Safety Performance Measures. See the Performance Measures TIP Attachment for updated values and targets.

| Approved: | |
|--|--|
| Offe | |
| | December 7, 2021 |
| Jeff Ricketson, Executive Director | Date |
| Administrative Modification #2: The TIP mod funding for the construction phase of PI 00135 | lification reflects changes to the year and amount of 5750. |
| See the updated project sheet for TIP project | costs and summaries. |
| Approved: | |
| Offe | |
| 0 | December 7, 2021 |
| Jeff Ricketson, Executive Director | Date |
| Administrative Modification #3: The TIP modi FY 2024 for Liberty Transit in the Capital and C | fication reflects changes to the amount of funding for Operations Schedule Budget Summary table. |
| See the updated budget tables for funding cos | ets on page 30. |
| Approved: | |
| Offe | |
| 0 | January 19, 2023 |
| Jeff Ricketson, Executive Director | Date |

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Administrative Modification #4: Addition of Calendar Year 2023 GDOT Performance Measure PM1. See the Performance Measures TIP Attachment for updated values and targets.

Approved:

Jeff Ricketson, Executive Director

6/21/2023

Administrative Modification #5: Addition of Calendar Year 2023 GDOT Performance Measures PM2 and PM3.

See the Performance Measures TIP Attachment for updated values and targets.

Approved:

Jeff Ricketson, Executive Director

6/21/2023

6/21/2023

Date

Administrative Modification #6: The TIP modification reflects changes to the year and amount of funding for the right-of-way phase of PI 0016567.

See the updated project sheet for TIP project costs and summaries.

Approved:

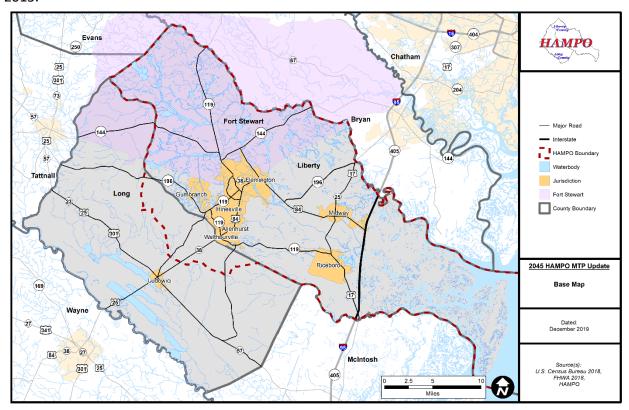
Jeff Ricketson, Executive Director

Date

INTRODUCTION

In 2003, the Hinesville Area Metropolitan Planning Organization (HAMPO) was established pursuant to federal law to address transportation planning within Liberty County and the urbanized portions Long County, including Fort Stewart and the municipalities of Hinesville, Allenhurst, Flemington, Gum Branch, Midway, Riceboro and Walthourville. In 2005, the Memorandum of Understanding with the Georgia Department of Transportation, affirmed by Governor Perdue, designated the Liberty Consolidated Planning Commission (LCPC) as the recipient and management entity for all planning funds and activities associated with HAMPO.

The 2010 census population for the Hinesville Urban Area (UZA) is 51,456. Total population served in the HAMPO Metropolitan Planning Area (MPA) is roughly 70,000 including urbanized Long County. In 2013, the Urbanized Area Boundary (UAB) was approved and in 2015, the MPA was updated to reflect the 2010 UZA and the 2013 UAB. The updated MPA was approved by the Governor on December 9, 2015.



TRANSPORTATION IMPROVEMENT PROGRAM

Through the comprehensive, cooperative, and continuing planning process HAMPO develops and administers the twenty-five-year long range Metropolitan Transportation Plan (MTP). This Transportation Improvement Program (TIP) is a four-year plan detailing programmed federally funded highway and transit projects for fiscal years 2021 to 2024.

The TIP identifies transportation improvements recommended for advancement during the program period, groups the projects into appropriate staging periods, and includes realistic estimates of total

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costs and anticipated funding sources. Projects addressing the transportation needs of Metropolitan Planning Area are identified in the MTP are moved, or programmed, into the TIP based on funding availability.

It should be emphasized that the TIP is an expression of intent to implement the identified projects and not a final commitment of funds from any agency. All transportation projects must appear in an approved TIP before they may receive federal funds for implementation. The TIP is based on a reasonable estimate of the amount of federal funds expected to be available to Hinesville Metropolitan Planning Area the next four fiscal years. The TIP is required to be financially constrained by year over the four-year period of FY 2021 to FY 2024.

The planning process for both the MTP and TIP is performance management based. This is utilized to increases the accountability and transparency of the Federal-aid highway programs. This provides a framework that supports improved investment decision by focusing on performance outcomes to achieve the national transportation goals.

APPROVAL PROCESS

Project-by-project review and approval by the Georgia Department of Transportation (GDOT), the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) is necessary for federal funds become available and thereby documented in the TIP. Both the Technical Coordinating Committee and Citizens Advisory Committee are responsible for reviewing the TIP and recommending it for approval to the Policy Committee. The public participation process for transportation planning, including the MTP and TIP, is detailed in "Public Participation Plan" as adopted by the Policy Committee on June 8, 2017.

By endorsement by the Policy Committee, this document becomes the official TIP for the HAMPO Metropolitan Planning Area and is subsequently adopted by the State into the Statewide TIP. It should be understood that the TIP is a flexible program which may be modified in accordance with the procedures outlined in the adopted Public Participation Plan by resolution of the Policy Committee if priorities, area goals or funding levels change.

STANDING COMMITTEES

The Fixing America's Surface Transportation (FAST) Act, Public Law No. 114-94 as signed by President Barack Obama on December 4, 2015, envisions a transportation system that maximizes mobility and accessibility while protecting the built and natural environments. This is achieved through continuing, cooperative, and comprehensive transportation planning process. The HAMPO structure Committee ensures that the transportation planning activities occur in an inclusive and coordinated planning environment.

Hinesville Area Metropolitan Planning Organization (HAMPO) Citizen Advisory Committee (CAC) Policy Committee (PC) Participation Plan (PP) Long-Range Transportation Plan (LRTP), Transportation Improvement Program (TIP)

HAMPO is operated under the leadership of a Policy Committee comprised of decision makers from each participating jurisdiction, the Georgia Department of Transportation, and other state and federal

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agencies. HAMPO's Technical Coordinating Committee and Citizens Advisory Committee provide valuable input to the Policy Committee on transportation issues.

The three committees meet on a regular schedule six times a year. Agendas are distributed seven days in advance and a call to the public is always included and welcomed.

The **Policy Committee** (PC) is made up of the chief elected and appointed officials from all of the municipalities within the HAMPO region of Liberty County and urbanized portion of Long County, as well as executives from the local, state and federal agencies concerned with transportation planning. It serves as the forum for cooperative transportation decision-making and establishes transportation related policies in support of the area's overall goals and objectives. The PC reviews and approves all HAMPO programs and studies. The PC is entrusted with ensuring that the HAMPO transportation projects are current and prioritizes transportation projects recommended in the planning process.

The **Technical Coordinating Committee** (TCC) is comprised of key government and agency transportation staff members who are involved in technical aspects of transportation planning. The TCC provides technical guidance, reviews and evaluates transportation studies and provides recommendations to the Policy Committee. The chief elected official of each municipality appoints the TCC representative for their respective jurisdictions.

The **Citizens Advisory Committee** (CAC) is representative of a cross-section of the community and functions as a public information and involvement committee. It reviews HAMPO programs and studies and provides recommendations to the Policy Committee. The CAC is entrusted with informing the PC of the community's perspective while providing information to the community about transportation policies and issues. CAC members are appointed by the Policy Committee from recommendations from their respective municipality, county, or organization. Members are typically active citizens in their jurisdictions with an interest in both community and transportation issues.

| PC VOTING MEMBERS | Representing |
|-----------------------------------|------------------------------------|
| Allen Brown | Mayor, City of Hinesville |
| Larry Baker | Mayor, City of Walthourville |
| Richard Strickland | Mayor, Town of Gum Branch |
| Robert Parker | Chairman, Long County BOC |
| Donald Lovette, Chair | Chairman, Liberty County BOC |
| Gary Gilliard | Commissioner, Liberty County BOC |
| Phil Odom | Vice-Chairman, Planning Commission |
| Clemontine Washington, Vice-Chair | Mayor Pro Tem, City of Midway |
| Lily Baker | Chair, Liberty County BOE |
| Melissa Ray | Proxy for Chairman, LCDA |
| Paul Hawkins | Mayor, Flemington |
| James Willis | Mayor, Town of Allenhurst |
| Radney Simpson | GDOT Representative |
| Vicky Nelson | Councilmember, City of Hinesville |
| Pearlie Axson | Mayor, City of Riceboro |

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| EX-OFFICIO NON-VOTING MEMBERS: | | | | | | | |
|--------------------------------|------------------------------|--|--|--|--|--|--|
| Jeff Ricketson | Executive Director, LCPC | | | | | | |
| Joey Brown | Liberty County Administrator | | | | | | |
| Kenneth Howard | Hinesville City Manager | | | | | | |
| Phil Odom, CAC Chair | Hinesville | | | | | | |
| Mark Wilkes | CORE MPO | | | | | | |
| Kyle Wemett/Mel Meleka | Fort Stewart | | | | | | |

| PARTICIPATING | |
|------------------|--------------------------------------|
| Katie Proctor | GDOT District 5 |
| Olivia Lewis | FHWA |
| Rodney Barry | FHWA Division Administrator |
| Robert Buckley | Federal Transit Administration (FTA) |
| Trent Long | |
| Paul Simonton | |
| Marcus Sack | |
| Trang Mai | |
| Cynthia Phillips | |

| TCC Voting Members | Representing |
|--------------------------------|--------------------------------------|
| Joey Brown, TCC Chair | County Administrator, Liberty County |
| Kenneth Howard, TCC Vice-Chair | City Manager, City of Hinesville |
| Kyle Wemett/Mel Meleka | Fort Stewart |
| Troy Pittman/Katie Proctor | GDOT District 5 |
| Dr. Clemontine Washington | City of Midway |
| Darrell Mosely | Superintendent, Liberty County BOE |
| Robert Parker | Long County BOC Chairman |
| Jeff Ricketson | Executive Director, LCPC |
| Mayor Harris | City of Riceboro |
| Mayor Hines | Town of Allenhurst |
| Mayor Strickland | City of Gum Branch |
| Mayor Baker | City of Walthourville |
| Nedric D. Green | GDOT Planning |
| Paul Hawkins | City of Flemington |
| Paul Simonton | City of Engineer, City of Hinesville |
| Ben Morrow | ESG (Hinesville PW) |

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| Ron Tolley | Executive Director, LCDA |
|------------------------|---|
| Ansley Grantham | GDOT Central Office - Transit |
| Trent Long | County Engineer, Liberty County |
| | quorum = 50% (10) |
| TCC Non-Voting Members | Representing |
| Allen Burns | Director of Planning, CRC |
| Ann-Marie Day | Federal Highway Administration (FHWA) |
| Robert Buckley | Federal Transit Administration (FTA) |
| Karen Randolph | General Manger, Liberty Transit |
| Don Masisak | Transportation Director, Coastal Regional Commission |
| John Lyles | Operation Manager, Liberty County Board of Education |

| CAC Voting Members | Representing |
|---------------------------|----------------------------|
| Ron Collins | Georgia State University |
| Joe Kelly | Liberty County |
| Cassidy Collins | Hinesville |
| Bob Dodd | Walthourville |
| Elaine Moore | Hinesville |
| Emmanuel Joyner | Riceboro |
| Tim Byler | Flemington |
| Phil Odom, Chairman | Gum Branch |
| Troy Cook | Liberty County |
| Pearlie Axson | Riceboro |
| Ernest Brown | Liberty County |
| Curles Butler | Hinesville |
| Jimmy Shanken | Long County |
| Marcello Page, Vice-Chair | Hinesville |
| Vacant | Fort Stewart |
| Vacant | Allenhurst |
| Vacant | Savannah Technical College |
| Vacant | Walthourville |

Staff:

Hinesville Area Metropolitan Planning Organization (HAMPO) Staff:

Jeff Ricketson, HAMPO Executive Director

Nirav Gandhi, Planner II

Kelly Wiggins, Executive Assistant

Other staff to support HAMPO: Gabrielle Hartage, Mardee Sanchez, and Curles Butler.

Consultants: If Consultants are required, specified services will be obtained per the RFP or RFQ process.

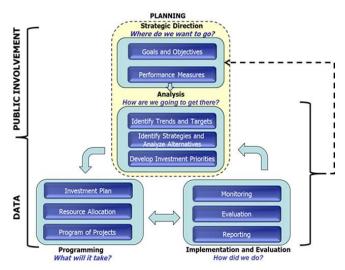
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OVERVIEW

There are numerous elements that help identify projects in the TIP for HAMPO's Metropolitan Planning Area. Lump Sum projects program gives GDOT and MPO flexibility to address projects with an immediate need while fulfilling the requirements of the State TIP. The individual highway and bridge projects are grouped by funding source. Transit projects are grouped separately.

PERFORMANCE MANAGEMENT

In compliance with the Fixing America's Surface Transportation (FAST Act Act), state **Departments** of Transportation and Metropolitan Planning Organizations (MPOS) must use a transportation performance management approach in carrying out their federally-required transportation planning and programming activities. The process requires the establishment and use of a coordinated performance-based approach to transportation decision-making to support national goals for federal-aid the highway and public transportation programs.



FHWA Performance Based Planning Process

HAMPO has adopted the following Performance Measures (PM):

PM I – Safety: Are we reducing crash frequency and severity?

PM II – State of Good Repair: Are we maintaining our systems?

PM III – Congestion: Are we managing our travel times by holding or increasing our level of service?

PM It – Transit Assets: Are our transit fleets and facilities maintained and replaced on a regular schedule?

Liberty Transit completed their Public Transportation Agency Safety Plan (PTASP) in July 2020. This is a federally mandated document that requires operators of public transportation systems that receive federal funds to develop safety plans.

The appendix includes the adoption resolution(s) and detail of these performance measures essential to programming of efficient and effective highway and transit projects.

Individual Highway Projects

Individual highway projects have a description and are indexed with the HAMPO project numbering scheme is as follows:

- 101-199 are new construction projects,
- 201-299 are widening projects,

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- 301-399 are safety/enhancement projects including access management improvements,
- 401-499 are bridge replacement projects, and
- 501-599 are paving projects.

The State Project Identification (PI) Number is assigned to a project by the GDOT Office of Programming and is used by GDOT for tracking projects from preliminary engineering to as-built documentation. Planning studies and planning assistance contracts also receive a PI number. Preliminary engineering (PE) includes field surveys, project concepts and designs. Right-of-way (ROW) involves land and property acquisition. The Construction (CST) phase is the final project phase. When a project goes to construction, it is typically removed from TIP as it is no longer a planning project.

TRANSPORTATION IMPROVEMENT PROGRAM LUMP SUM PROJECTS

A portion of the STIP funding is set aside for projects that do not affect the capacity of the roadway. The Lump Sum projects program gives GDOT and MPO flexibility to address projects with an immediate need while fulfilling the requirements of the State TIP. These are directly administered by GDOT. Funds are set up in lump sum banks to undertake projects that are developed after the STIP is approved. These lump sums banks, located in the statewide or "All" county section of the STIP, are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. These Lump Sum Banks are shown in the TIP/STIP with the words "Lump Sum" in the project description and contain an amount of funding for each year. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these eleven groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

Individual projects are programmed and funds drawn from the Lump Sum Bank at the time these funds are needed for Preliminary Engineering, Rights of Way and Construction. These projects may be funded in the current year or one of the other TIP/STIP years. Funds for these projects are not counted until authorization is requested for the funds. At that time the actual cost is deducted from the balance in the Lump Sum Bank.

To provide the readers of the TIP/STIP with as much information as possible, individual projects to be funded from the Lump Sum Bank in the future may be shown in the TIP/STIP with a program year of 2020and a preliminary estimated cost. These projects are also denoted with the words "Uses Lump Sum Bank PI # 000xxxx" in the lower left area of the project listing. To avoid double counting, these projects are not included in the county total at the end of the county.

Group: Maintenance

Criteria: existing system maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to

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prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

Group: Safety

Criteria: work qualifying for the High Hazard Safety Program and other safety projects

This group includes the following work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, operational improvements, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

Group: **Preliminary Engineering**

Criteria: planning, studies, and management systems

This group has two funding/work types: planning/management systems and consultant design services.

Group: Roadway/Interchange Lighting

Criteria: lighting

This group is a single item.

Group: Rights of Way - Protective Buying and Hardship Acquisitions

Criteria: purchase of parcel(s) of rights of way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a RW phase in the STIP. This group is a single item.

Group: Transportation Enhancement

Criteria: projects qualifying for the Transportation Enhancement program (TE) and the Recreational Trails & Scenic Byway programs

TE projects shown in the STIP will be funded on a first come first served basis. When a project is funded it is drawn down from the lump sum. When all funds are gone, no other projects can be funded until the next fiscal year, which begins on July 1.

This group has two funding types.

Group: Safe Routes to Schools

Criteria: To enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

This group has three items; Infrastructure & non-infrastructure & any project.

Group: High Risk Rural Roads

Criteria: States are required to identify these roadways (and expend the HRRR funds) according to the following definition:

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- A. Any roadway functionally classified as a rural major or minor collector or a rural local road and: on which the accident rate for fatalities and incapacitating injuries exceeds the statewide average for those functional classes of roadway; or
- B. That will likely have increases in traffic volume that are likely to create an accident rate for fatalities and incapacitating injuries that exceeds the statewide average for those functional classes of roadway.

Group: Regional Traffic Signal Optimization

Criteria: Applies to maintenance and operation of traffic control devices statewide. Candidate projects include:

- A. Regional Traffic Operations Concepts
- B. Micro-Regional Traffic Operations
- C. Traffic Control Maintenance Contracts
- D. Signal Timing
- E. Identification of minor operational improvement projects to be submitted for Operational Projects under another Lump Sum category.

Projects will:

- A. Have to support the Regional or Statewide Traffic Signal Concept of Operations.
- B. Focus on operating and maintaining the components of traffic control systems.
- C. Local or quasi-governmental agencies may be contracted with at the project level on which the accident rate for fatalities and incapacitating injuries exceeds the statewide average for those functional classes of roadway; or that will likely have increases in traffic volume that are likely to create an accident rate for fatalities and incapacitating

Group: Low Impact Bridges

Criteria: Candidates for this process will require minimal permits, minor utility impacts, minimal FEMA coordination, no on-site detour, and meet other low-impact characteristics as identified in this document. Projects that ultimately qualify for this expedited process also must not exceed established environmental impact thresholds and thus qualify as a Categorical Exclusion (CE) determinations in compliance with the National Environmental Policy Act (NEPA). The Program has been created with three major principles in mind – safety, stewardship and streamlining.

- A. The safety of the travelling public is of paramount importance. It is the intent of this program to reduce risk associated with structurally deficient, scour critical, temporarily shored, or fracture critical structures.
- B. Second only to safety, the program will foster stewardship of Georgia's environmental and financial resources. Projects developed under the Program will seek to minimize the impact to the natural environment while providing long-term cost effective engineering solutions.
- C. The Program will result in accelerated, streamlined delivery of all phases of the bridge replacement including, planning, design, environmental approval and construction.

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MPO Lump Sum Projects - Hinesville

Liberty

| | | PE | | ROW | | CST | | UTL | | | |
|---------|-------------|------------|---|-----|------------|-----|------------|-----|--------|-----|--------|
| PROJ | PROJ NO. | TIP NO. | DESCRIPTION | | | | | | | | |
| 0011730 | | | SR 38/US 84 @ CR 73/OLD SUNBURY ROAD | PE | AUTHORIZED | ROW | AUTHORIZED | CST | PRECST | UTL | PRECST |
| 0015393 | | | CS 926/MAIN STREET/RYON AVE FROM SR 38 TO CENTRAL AVE | PE | AUTHORIZED | | | | | | |
| 0017697 | | | SR 38/US 84 FM CS 971/FLOWERS DRIVE TO CS 502/PATRIOTS TRAIL | PE | PRECST | ROW | PRECST | CST | PRECST | UTL | PRECST |
| 0017728 | | | OFF-SYSTEM SAFETY IMPROVEMENTS @ 16 LOCS IN LIBERTY COUNTY | PE | PRECST | | | CST | PRECST | | |

LUMP SUM PROJECTS CURRENTLY AUTHORIZED

0011730: Realign and signalize the intersection of Sunbury Road, Old Hines Road and East Oglethorpe Highway (aka McLarry's or Flemington Curve)

0015393: Overlay General Stewart Way from East Oglethorpe Highway to General Screven Way

0017697: Constructs median on SR 38/US 84 from Flowers Drive to Patriots Trail

0017728: Off-system safety improvements at various locations in Liberty County

TIP AUTHORIZED PROJECTS

The following list includes Federal or State funded projects. This list is not comprehensive and excludes projects from other funding sources.

MPO Authorized Projects - Hinesville

Years: 2018-2020

| Primary | County: | Camden |
|---------|---------|--------|

| PROJ | PROJ NO. | TIP NO. | DESCRIPTION | Phase Status | Phase Code | Program Year | MPO | Amount | |
|---------|----------|---------|--|--------------|------------|--------------|------------|-------------|--|
| 0016396 | | | SIGNING & MARKING@64 RR LOC IN BRYAN; CAMDEN; LIBERTY & WARE | AUTHORIZED | CST | 2020 | Hinesville | \$63,668.46 | |

Primary County: Liberty

| PROJ | PROJ NO. | TIP NO. | DESCRIPTION | Phase Status | Phase Code | Program Year | МРО | Amount |
|---------|----------|---------|--|--------------|------------|--------------|------------|----------------|
| 0011730 | | | SR 38/US 84 @ CR 73/OLD SUNBURY ROAD | AUTHORIZED | ROW | 2020 | Hinesville | \$1,650,000.00 |
| 0013750 | | N402 | SR 119 @ TAYLORS CREEK 3 MI NW OF HINESVILLE | AUTHORIZED | ROW | 2019 | Hinesville | \$468,600.00 |
| 0015393 | | | CS 926/MAIN STREET/RYON AVE FROM SR 38 TO CENTRAL AVE | AUTHORIZED | PE | 2020 | Hinesville | \$425,000.00 |
| 0015466 | | | PL HINESVILLE - FY 2018 | AUTHORIZED | PLN | 2018 | Hinesville | \$110,238.57 |
| 0015741 | | | OFF-SYSTEM SAFETY IMPROVEMENTS @ 12 LOC IN LIBERTY CO - HRRR | AUTHORIZED | CST | 2018 | Hinesville | \$490,912.93 |
| | | | | | PE | 2018 | Hinesville | \$1,970.27 |
| 0015872 | | | PL HINESVILLE- FY 2019 | AUTHORIZED | PLN | 2019 | Hinesville | \$118,396.51 |
| 0016087 | | | HINESVILLE MPO 2045 METROPOLITAN TRANSP PLAN - FY 2019 | AUTHORIZED | PLN | 2019 | Hinesville | \$200,000.00 |
| 0016558 | | | PL HINESVILLE - FY 2020 UPWP | AUTHORIZED | PLN | 2020 | Hinesville | \$120,422.91 |
| M005297 | | | SR 38 CONN FROM SR 119 TO SR 38/US 84 | AUTHORIZED | MCST | 2019 | Hinesville | \$759,104.99 |
| M005928 | | | SR 38 FROM E OF CS 519/OC MARTIN JR DRIVE TO I-95 | AUTHORIZED | MCST | 2020 | Hinesville | \$4,645,307.39 |

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TIP EXPECTED HIGHWAY STIP FUNDS

HINESVILLE TOTAL EXPECTED HIGHWAY STIP FUNDS (MATCHED) FY 2021 - FY 2024

| FUND | CODE | LUMP DESCRIPTION | 2021 | 2022 | 2023 | 2024 | TOTAL |
|-----------|---------|--------------------------|------------------|-----------------|-----------------|------------------|------------------|
| NHPP | Z001 | | \$ 90,000 | \$ - | \$ 4,260,000 | \$ 24,747,050 | \$ 29,097,050 |
| STBG | Z231 | | \$ 675,000 | \$ - | \$ - | \$ 150,000 | \$ 825,000 |
| HPP | LY10 | | \$ 2,582,451 | \$ - | \$ - | \$ 117,249 | \$ 2,699,700 |
| HPP | LY20 | | \$ 1,124,875 | \$ - | \$ - | \$ - | \$ 1,124,875 |
| HPP | LY30 | | \$ 1,132,674 | \$ - | \$ - | \$ - | \$ 1,132,674 |
| Bond | 41633 | | \$ 2,796,772 | \$ - | \$ - | \$ - | \$ 2,796,772 |
| Local | LOC | | \$ - | \$ - | \$ - | \$ 1,520,000 | \$ 1,520,000 |
| Transit | 01214 | | \$ 6,459 | \$ - | \$ - | \$ - | \$ 6,459 |
| Transit | 210FA | | \$ 16,224 | \$ - | \$ - | \$ - | \$ 16,224 |
| Transit | 212RA | | \$ 51,670 | \$ - | \$ - | \$ - | \$ 51,670 |
| Transit | 44059 | | \$ 4,056 | \$ - | \$ - | \$ - | \$ 4,056 |
| Transit | 452RA | | \$ 6,459 | \$ - | \$ - | \$ - | \$ 6,459 |
| Transit | 5303 | | \$ - | \$ 59,616 | \$ 59,616 | \$ 57,764 | \$ 176,996 |
| Transit | 5307 | | \$ 1,475,704 | \$ 1,497,718 | \$ 1,497,718 | \$ 1,497,718 | \$ 5,968,858 |
| Transit | 5311 | | \$ 338,453 | \$ 1,308,972 | \$ 846,132 | \$ 846,132 | \$ 3,339,689 |
| Enhance | L220 | ENHANCEMENT | \$ 47,000 | \$ - | \$ - | \$ - | \$ 47,000 |
| NHPP | Z001 | LIGHTING | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 20,000 |
| NHPP/STBG | Various | ROAD MAINTENANCE | \$ 1,222,000 | \$ 1,222,000 | \$ 1,222,000 | \$ 1,222,000 | \$ 4,888,000 |
| STBG | Z240 | OPERATIONS | \$ 64,000 | \$ 64,000 | \$ 64,000 | \$ 64,000 | \$ 256,000 |
| STBG | Z240 | BRIDGE MAINT/PAINTING | \$ 53,000 | \$ 53,000 | \$ 53,000 | \$ 53,000 | \$ 212,000 |
| STBG | Z240 | LOW IMPACT BRIDGES | \$ 112,000 | \$ 112,000 | \$ 112,000 | \$ 112,000 | \$ 448,000 |
| STBG | Z240 | TRAF CONTROL DEVICES | \$ 159,000 | \$ 159,000 | \$ 159,000 | \$ 159,000 | \$ 636,000 |
| STBG | Z240 | RW PROTECTIVE BUY | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 32,000 |
| STBG | Z240 | WETLAND MITIGATION | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 24,000 |
| STBG | Z240 | FREIGHT OPERATIONS | \$ - | \$ 27,000 | \$ 53,000 | \$ 53,000 | \$ 133,000 |
| STBG | Z240 | RURAL DEVELOPMENT | \$ - | \$ 27,000 | \$ 53,000 | \$ 53,000 | \$ 133,000 |
| HSIP | ZS30 | SAFETY | \$ 531,000 | \$ 531,000 | \$ 531,000 | \$ 531,000 | \$ 2,124,000 |
| HSIP | ZS40 | RRX HAZARD ELIM | \$ 33,000 | \$ 33,000 | \$ 33,000 | \$ 33,000 | \$ 132,000 |
| HSIP | ZS50 | RRX PROTECTION DEV | \$ 28,000 | \$ 28,000 | \$ 28,000 | \$ 28,000 | \$ 112,000 |
| TOTAL | | | \$ 12,568,797 | \$ 5,141,306 | \$ 8,990,466 | \$ 31,262,913 | \$ 57,963,482 |

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TIP STATE AND FEDERALLY APPROVED FUNDS: PROJECT COST DETAILS

Hinesville Project Cost Detail FY 2021 thru FY 2024

| DI # | MPO TIP ID | Baradatta | Prim Work | V | Ph | Fund | Fadami | 04-4- | 0# | T-4-1 |
|---------|------------|--|--------------------------------|----------|--------|--------------|------------------|-------------|-------------|--------------|
| PI# | | Description | Туре | Year | Phase | Code | Federal | State | Other | Total |
| 0013750 | N402 | SR 119 @ TAYLORS CREEK 3 MI NW OF HINESVILLE | Bridges | 2021 | CST | 41633 | \$0 | \$0 | \$2,796,772 | \$2,796,772 |
| 0016567 | | CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK | Bridges | 2021 | PE | Z231 | \$540,000 | \$135,000 | \$0 | \$675,000 |
| 0017411 | | I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE- ITS EXP | ITS | 2021 | PE | Z001 | \$72 ,000 | \$18,000 | \$0 | \$90,000 |
| 522570- | 115 | SR 38 BYPASS FROM SR 38/US 84 TO SR 119 | Roadway Project | 2021 | ROW | LY10 | \$2,065,961 | \$516,490 | \$0 | \$2,582,451 |
| 522570- | 115 | SR 38 BYPASS FROM SR 38/US 84 TO SR 119 | Roadway Project | 2021 | ROW | LY20 | \$899,900 | \$224,975 | \$0 | \$1,124,875 |
| 522570- | 115 | SR 38 BYPASS FROM SR 38/US 84 TO SR 119 | Roadway Project | 2021 | ROW | LY30 | \$906,139 | \$226,535 | \$0 | \$1,132,674 |
| T004972 | | FY 2020-STATEWIDE PROJECT-SEC.5339-RURAL | Rural Transit - Capital/Ops | 2021 | 114A1 | 210FA | \$16,224 | \$0 | \$0 | \$16,224 |
| T004972 | | FY 2020-STATEWIDE PROJECT-SEC.5339-RURAL | Rural Transit - Capital/Ops | 2021 | 114A1 | 44059 | \$0 | \$4,056 | \$0 | \$4,056 |
| T006017 | | FY 2021-HINESVILLE MPO- SEC.5303-PLANNING | MPO/Region Transit | 2021 | 442A1 | 01214 | \$0 | \$6,111 | \$0 | \$6,111 |
| T006017 | | FY 2021-HINESVILLE MPO- SEC.5303-PLANNING | MPO/Region Transit | 2021 | 442A1 | 212RA | \$48,888 | \$0 | \$0 | \$48,888 |
| T006017 | | FY 2021-HINESVILLE MPO- SEC.5303-PLANNING | MPO/Region Transit | 2021 | 442A1 | 452RA | \$0 | \$0 | \$6,111 | \$6,111 |
| T006088 | | FY 2021-COASTAL RC-SEC. 5304-PLANNING | MPO/Region Transit | 2021 | 441A2 | 01214 | \$0 | \$348 | \$0 | \$348 |
| T006088 | | FY 2021-COASTAL RC-SEC. 5304-PLANNING | MPO/Region Transit | 2021 | 441A2 | 212RA | \$2,782 | \$0 | \$0 | \$2,782 |
| PI# | MPO TIP ID | Description | Prim Work Type | Year | Phase | Fund Code | Federal | State | Other | Total |
| | | | | | | | | | | |
| T006088 | | FY 2021-COASTAL RC-SEC. 5304-PLANNING | MPO/Region Transit | 2021 | 441A2 | 452RA | \$0 | \$0 | \$348 | \$348 |
| T006127 | | FY 2021-HINESVILLE-SEC. 5307-CAPITAL AND OPERATIONS | Urban Transit - Capital/Ops | 2021 | TOPR | 5307 | \$986,312 | \$82,820 | \$406,572 | \$1,475,704 |
| T006420 | | FY 2021-COASTAL RC-SEC. 5311-CAPITAL AND OPERATIONS | Rural Transit - Capital/Ops | 2021 | TOPR | 5311 | \$169,226 | \$0 | \$169,226 | \$338,453 |
| | | | | | EV 202 | 1 Totals: | \$5,707,432 | \$1,214,335 | \$3,379,029 | \$10,300,796 |
| | | | | | F1 202 | T Totals: | \$3,707,432 | \$1,214,333 | \$3,378,028 | \$10,300,790 |
| T006845 | | FY 2022-HINESVILLE-SEC. 5307-CAPITAL AND OPERATIONS | Urban Transit - Capital/Ops | 2022 | TOPR | 5307 | \$748,859 | \$0 | \$748,859 | \$1,497,718 |
| T006876 | | FY 2022-HINESVILLE MPO- SEC.5303-PLANNING | MPO/Region Transit | 2022 | TPLN | 5303 | \$47,692 | \$5,962 | \$5,962 | \$59,616 |
| T007138 | | FY 2022-COASTAL RC-SEC. 5311-CAPITAL AND OPERATIONS | Rural Transit - Capital/Ops | 2022 | TCAP | 5311 | \$749,296 | \$31,603 | \$528,072 | \$1,308,972 |
| | | | | | FY 202 | 2 Totals: | \$1,545,847 | \$37,565 | \$1,282,893 | \$2,866,306 |
| 0047 | | LOS EL EL ODIO: CELEBRA | | 00.00 | | | | | | |
| 0017411 | | I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE- ITS EXP | ITS | 2023 | CST | Z001 | \$3,408,000 | \$852,000 | \$0 | \$4,260,000 |
| T006846 | | FY 2023-HINESVILLE-SEC. 5307-CAPITAL AND OPERATIONS | Urban Transit - Capital/Ops | 2023 | TOPR | 5307 | \$748,859 | \$0 | \$748,859 | \$1,497,718 |
| T006877 | | FY 2023-HINESVILLE MPO- SEC.5303-PLANNING | MPO/Region Transit | 2023 | TPLN | 5303 | \$47,692 | \$5,962 | \$5,962 | \$59,616 |
| T007220 | | FY 2023-COASTAL RC-SEC. 5311-CAPITAL AND OPERATIONS | Rural Transit - Capital/Ops | 2023 | TCAP | 5311 | \$676,906 | \$0 | \$169,226 | \$846,132 |

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| PI# | MPO TIP ID | Description | Prim Work Type | Year | Phase | Fund Code | Federal | State | Other | Total |
|---------|------------|---|--------------------------------|------|-----------|--------------|--------------|-------------|-------------|--------------|
| | | | | | FY 202 | 3 Totals: | \$4,881,457 | \$857,962 | \$924,048 | \$6,663,466 |
| 0016567 | | CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK | Bridges | 2024 | ROW | LOC | \$0 | \$0 | \$75,000 | \$75,000 |
| 0016567 | | CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK | Bridges | 2024 | ROW | Z231 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| 522570- | 115 | SR 38 BYPASS FROM SR 38/US 84 TO SR 119 | Roadway Project | 2024 | CST | LY10 | \$93,799 | \$23,450 | \$0 | \$117,249 |
| 522570- | 115 | SR 38 BYPASS FROM SR 38/US 84 TO SR 119 | Roadway Project | 2024 | CST | Z001 | \$19,797,640 | \$4,949,410 | \$0 | \$24,747,050 |
| 522570- | 115 | SR 38 BYPASS FROM SR 38/US 84 TO SR 119 | Roadway Project | 2024 | UTL | LOC | \$0 | \$0 | \$1,445,000 | \$1,445,000 |
| T007056 | | FY 2024-HINESVILLE-SEC. 5307-CAPITAL AND OPERATIONS | Urban Transit - Capital/Ops | 2024 | TOPR | 5307 | \$748,859 | \$0 | \$748,859 | \$1,497,718 |
| T007068 | | FY 2024-HINESVILLE MPO- SEC.5303-PLANNING | MPO/Region Transit | 2024 | TPLN | 5303 | \$46,211 | \$5,776 | \$5,776 | \$57,764 |
| T007303 | | FY 2024-COASTAL RC-SEC. 5311-CAPITAL AND OPERATIONS | Rural Transit - Capital/Ops | 2024 | TCAP | 5311 | \$676,906 | \$0 | \$169,226 | \$846,132 |
| | | | | | FY 202 | 4 Totals: | \$21,483,415 | \$5,008,636 | \$2,443,862 | \$28,935,912 |
| | | | | | Hinesvill | le Totals: | \$33,618,151 | \$7,118,498 | \$8,029,832 | \$48,766,481 |

New funding has been introduced into the TIP following the passage of the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) in 2021. This new funding is for Carbon Reduction programming and related projects, and the FY 2022 preliminary estimate is listed in the table below.

| Funding Type | FY 2022 Preliminary Estimate |
|-----------------------|------------------------------|
| Carbon Reduction/Y600 | \$153,930 |

^{*}Note: Funds are preliminary estimates and are subject to change.

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Hinesville Project Cost Summary

FY 2021 thru FY 2024

| | PI# | Year | Fund Code | Federal | State | Other | Total |
|--|---------|------|----------------|-------------|----------------|-------------|--------------|
| D016567 | 0017411 | 2021 | Z001 | \$72,000 | \$18,000 | \$0 | \$90,000 |
| 522570- 2021 LY10 \$2,065,961 \$516,490 \$0 \$2,582 522570- 2021 LY10 \$2,065,961 \$516,490 \$0 \$2,582 522570- 2021 LY20 \$899,900 \$224,975 \$0 \$1,124 522570- 2021 LY30 \$906,139 \$226,535 \$0 \$1,132 522570- 2021 LY30 \$906,139 \$226,535 \$0 \$1,132 522570- 2021 41633 \$0 \$0 \$2,796,772 \$2,796 501375 2021 41633 \$0 \$0 \$2,796,772 \$2,796 7006017 2021 01214 \$0 \$6,111 \$0 \$6 7004972 2021 20124 \$0 \$348 \$0 \$0 7004972 2021 210FA \$16,224 \$0 \$0 \$16 7004972 2021 210FA \$16,224 \$0 \$0 \$0 \$16 7006017 <td< td=""><td></td><td></td><td>Z001 Totals:</td><td>\$72,000</td><td>\$18,000</td><td>\$0</td><td>\$90,000</td></td<> | | | Z001 Totals: | \$72,000 | \$18,000 | \$0 | \$90,000 |
| 522570- 2021 LY10 \$2,065,961 \$516,490 \$0 \$2,582 522570- 2021 LY20 \$899,900 \$224,975 \$0 \$1,124 522570- 2021 LY30 \$998,139 \$226,535 \$0 \$1,132 522570- 2021 LY30 \$906,139 \$226,535 \$0 \$1,132 522570- 2021 41633 \$0 \$0 \$2,796,772 \$2,796 0013750 2021 41633 \$0 \$0 \$2,796,772 \$2,796 0013750 2021 01214 \$0 \$6,111 \$0 \$6 0013750 2021 01214 \$0 \$6,111 \$0 \$6 000377 2021 01214 \$0 \$348 \$0 \$6 006017 2021 01214 \$0 \$348 \$0 \$0 \$16 004972 2021 210FA \$16,224 \$0 \$0 \$0 \$16 006017 <t< td=""><td>0016567</td><td>2021</td><td>Z231</td><td>\$540,000</td><td>\$135,000</td><td>\$0</td><td>\$675,000</td></t<> | 0016567 | 2021 | Z231 | \$540,000 | \$135,000 | \$0 | \$675,000 |
| LY10 Totals: \$2,065,961 \$516,490 \$0 \$2,582 522570- 2021 LY20 \$899,900 \$224,975 \$0 \$1,124 522570- 2021 LY30 \$906,139 \$226,535 \$0 \$1,132 LY30 Totals: \$906,139 \$226,535 \$0 \$1,132 LY30 Totals: \$906,139 \$226,535 \$0 \$1,132 LY30 Totals: \$90 \$0 \$2,796,772 \$2,796 1003750 2021 41633 \$0 \$0 \$2,796,772 \$2,796 1006017 2021 01214 \$0 \$6,111 \$0 \$6 1006088 2021 01214 \$0 \$6,459 \$0 \$6 1006017 2021 210FA \$16,224 \$0 \$0 \$16 206088 2021 212RA \$48,888 \$0 \$0 \$2 1006017 2021 212RA \$2,782 \$0 \$0 \$2 1006088 202 | | | Z231 Totals: | \$540,000 | \$135,000 | \$0 | \$675,000 |
| 522570- 2021 LY20 \$889,900 \$224,975 \$0 \$1,124 £22570- 2021 LY30 \$906,139 \$226,535 \$0 \$1,132 £22570- 2021 LY30 Totals: \$906,139 \$226,535 \$0 \$1,132 £1730 Totals: \$906,139 \$226,535 \$0 \$1,132 £1730 Totals: \$90 \$0 \$2,796,772 \$2,796 \$1732 Totals: \$0 \$0 \$2,796,772 \$2,796 \$106017 2021 01214 \$0 \$6,111 \$0 \$6 \$106088 2021 01214 \$0 \$348 \$0 \$6 \$106097 2021 210FA \$16,224 \$0 \$0 \$16 \$106017 2021 212RA \$48,888 \$0 \$0 \$2 \$106088 2021 212RA \$48,888 \$0 \$0 \$34 \$106097 2021 44059 \$0 \$4,056 \$0 \$4 | 522570- | 2021 | LY10 | \$2,065,961 | \$516,490 | \$0 | \$2,582,451 |
| LY20 Totals: \$899,900 \$224,975 \$0 \$1,124 522570- 2021 LY30 \$906,139 \$226,535 \$0 \$1,132 LY30 Totals: \$906,139 \$226,535 \$0 \$1,132 0013750 2021 41633 \$0 \$0 \$2,796,772 \$2,796 1006017 2021 01214 \$0 \$6,111 \$0 \$6 1006088 2021 01214 \$0 \$348 \$0 \$6 1004972 2021 210FA \$16,224 \$0 \$0 \$16 210FA Totals: \$16,224 \$0 \$0 \$16 1006017 2021 212RA \$48,888 \$0 \$0 \$16 1006088 2021 212RA \$48,888 \$0 \$0 \$2 1004972 2021 212RA \$2,782 \$0 \$0 \$2 1004972 2021 44059 \$0 \$4,056 \$0 \$4 100607 | | | LY10 Totals: | \$2,065,961 | \$516,490 | \$0 | \$2,582,451 |
| 522570- 2021 LY30 \$906,139 \$226,535 \$0 \$1,132 0013750 2021 41633 \$0 \$0 \$2,796,772 \$2,796 41633 Totals: \$0 \$0 \$2,796,772 \$2,796 T006017 2021 01214 \$0 \$6,111 \$0 \$6 T006088 2021 01214 \$0 \$348 \$0 \$6 T004972 2021 210FA \$16,224 \$0 \$0 \$0 \$16 2004972 2021 210FA \$16,224 \$0 \$0 \$16 2004972 2021 212RA \$48,888 \$0 \$0 \$48 T006017 2021 212RA \$48,888 \$0 \$0 \$2 212RA Totals: \$51,670 \$0 \$0 \$34 T004972 2021 44059 \$0 \$4,056 \$0 \$4 4006017 2021 452RA \$0 \$0 \$6,111 \$6 | 522570- | 2021 | LY20 | \$899,900 | \$224,975 | \$0 | \$1,124,875 |
| LY30 Totals: \$906,139 \$226,535 \$0 \$1,132 | | | LY20 Totals: | \$899,900 | \$224,975 | \$0 | \$1,124,875 |
| 0013750 2021 41633 \$0 \$0 \$2,796,772 \$2,796 41633 Totals: \$0 \$0 \$2,796,772 \$2,796 T006017 2021 01214 \$0 \$6,111 \$0 \$6 T006088 2021 01214 \$0 \$348 \$0 \$6 T004972 2021 210FA \$16,224 \$0 \$0 \$16 T004972 2021 210FA \$16,224 \$0 \$0 \$16 T006017 2021 212RA \$46,888 \$0 \$0 \$2 T006088 2021 212RA \$2,782 \$0 \$0 \$2 T004972 2021 44059 \$0 \$4,056 \$0 \$4 T004972 2021 44059 \$0 \$4,056 \$0 \$4 T006017 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$6,459 \$6 <td>522570-</td> <td>2021</td> <td>LY30</td> <td>\$906,139</td> <td>\$226,535</td> <td>\$0</td> <td>\$1,132,674</td> | 522570- | 2021 | LY30 | \$906,139 | \$226,535 | \$0 | \$1,132,674 |
| T006017 2021 01214 \$0 \$6,111 \$0 \$6,111 T006088 2021 01214 \$0 \$6,111 \$0 \$6 T006088 2021 01214 \$0 \$348 \$0 \$6 T004972 2021 210FA \$16,224 \$0 \$0 \$16 T004972 2021 210FA \$16,224 \$0 \$0 \$16 210FA Totals: \$16,224 \$0 \$0 \$16 T006017 2021 212RA \$48,888 \$0 \$0 \$48 T006088 2021 212RA \$2,782 \$0 \$0 \$2 212RA Totals: \$51,670 \$0 \$0 \$51 T004972 2021 44059 \$0 \$4,056 \$0 \$4 T006972 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$348 \$0 T006127 | | | LY30 Totals: | \$906,139 | \$226,535 | \$0 | \$1,132,674 |
| T006017 2021 01214 \$0 \$6,111 \$0 \$6 T006088 2021 01214 \$0 \$348 \$0 \$5 01214 Totals: \$0 \$6,459 \$0 \$6 \$6 T004972 2021 210FA \$16,224 \$0 \$0 \$16 210FA Totals: \$16,224 \$0 \$0 \$16 1006017 2021 212RA \$48,888 \$0 \$0 \$48 1006088 2021 212RA \$2,782 \$0 \$0 \$2 212RA Totals: \$51,670 \$0 \$0 \$51 1004972 2021 44059 \$0 \$4,056 \$0 \$4 1006017 2021 452RA \$0 \$0 \$6,111 \$6 1006028 2021 452RA \$0 \$0 \$6,459 \$6 1006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 5307 Totals: | 0013750 | 2021 | 41633 | \$0 | \$0 | \$2,796,772 | \$2,796,772 |
| T006088 2021 01214 \$0 \$348 \$0 \$36 T004972 2021 210FA \$16,224 \$0 \$0 \$16 T004972 2021 210FA Totals: \$16,224 \$0 \$0 \$16 T006017 2021 212RA \$48,888 \$0 \$0 \$48 T006088 2021 212RA \$2,782 \$0 \$0 \$2 212RA Totals: \$51,670 \$0 \$0 \$51 T004972 2021 44059 \$0 \$4,056 \$0 \$4 44059 Totals: \$0 \$4,056 \$0 \$4 T006017 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$6,459 \$6 T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 500 Totals: \$986,312 \$82,820 \$406,572 \$1,475 500 Totals: | | | 41633 Totals: | \$0 | \$0 | \$2,796,772 | \$2,796,772 |
| T004972 2021 210FA \$16,224 \$0 \$0 \$6 T004972 2021 210FA Totals: \$16,224 \$0 \$0 \$16 210FA Totals: \$16,224 \$0 \$0 \$16 T006017 2021 212RA \$48,888 \$0 \$0 \$48 T006088 2021 212RA \$2,782 \$0 \$0 \$0 \$2 212RA Totals: \$51,670 \$0 \$0 \$0 \$51 T004972 2021 44059 \$0 \$4,056 \$0 \$4 44059 Totals: \$0 \$4,056 \$0 \$4 T006017 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$348 \$3 T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 500 501 \$169,226 \$0 \$169,226 \$338 7006420 <td>T006017</td> <td>2021</td> <td>01214</td> <td>\$0</td> <td>\$6,111</td> <td>\$0</td> <td>\$6,111</td> | T006017 | 2021 | 01214 | \$0 | \$6,111 | \$0 | \$6,111 |
| T004972 2021 210FA \$16,224 \$0 \$0 \$16 210FA Totals: \$16,224 \$0 \$0 \$16 T006017 2021 212RA \$48,888 \$0 \$0 \$48 T006088 2021 212RA \$2,782 \$0 \$0 \$2 212RA Totals: \$51,670 \$0 \$0 \$51 T004972 2021 44059 \$0 \$4,056 \$0 \$4 44059 Totals: \$0 \$4,056 \$0 \$4 T006017 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$348 \$0 T006017 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 50 507 Totals: \$986,312 \$82,820 \$406,572 \$1,475 500 50420 \$0 \$169,226 \$338 | T006088 | 2021 | 01214 | \$0 | \$348 | \$0 | \$348 |
| 210FA Totals: \$16,224 \$0 \$0 \$16 T006017 2021 212RA \$48,888 \$0 \$0 \$48 T006088 2021 212RA \$2,782 \$0 \$0 \$2 212RA Totals: \$51,670 \$0 \$0 \$51 T004972 2021 44059 \$0 \$4,056 \$0 \$4 44059 Totals: \$0 \$4,056 \$0 \$4 T006017 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$6,451 \$6 T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 5307 Totals: \$986,312 \$82,820 \$406,572 \$1,475 500420 2021 5311 \$169,226 \$0 \$169,226 \$338 | | | 01214 Totals: | \$0 | \$6,459 | \$0 | \$6,459 |
| T006017 2021 212RA \$48,888 \$0 \$0 \$48 T006088 2021 212RA \$2,782 \$0 \$0 \$2 212RA Totals: \$51,670 \$0 \$0 \$51 T004972 2021 44059 \$0 \$4,056 \$0 \$4 44059 Totals: \$0 \$4,056 \$0 \$4 T006017 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$348 \$3 T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 5307 Totals: \$986,312 \$82,820 \$406,572 \$1,475 T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | T004972 | 2021 | 210FA | \$16,224 | \$0 | \$0 | \$16,224 |
| T006088 2021 212RA \$2,782 \$0 \$0 \$2 212RA Totals: \$51,670 \$0 \$0 \$51 T004972 2021 44059 \$0 \$4,056 \$0 \$4 *** 44059 Totals: \$0 \$4,056 \$0 \$4 *** T006017 2021 452RA \$0 \$0 \$6,111 \$6 *** T006088 2021 452RA \$0 \$0 \$348 \$5 *** T0060127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 *** T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | | | 210FA Totals: | \$16,224 | \$0 | \$0 | \$16,224 |
| 212RA Totals: \$51,670 \$0 \$0 \$51 T004972 2021 44059 \$0 \$4,056 \$0 \$4 44059 Totals: \$0 \$4,056 \$0 \$4 T006017 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$348 \$ 452RA Totals: \$0 \$0 \$6,459 \$6 T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 5307 Totals: \$986,312 \$82,820 \$406,572 \$1,475 T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | T006017 | 2021 | 212RA | \$48,888 | \$0 | \$0 | \$48,888 |
| T004972 2021 44059 \$0 \$4,056 \$0 \$4 44059 Totals: \$0 \$4,056 \$0 \$4 T006017 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$348 \$6 452RA Totals: \$0 \$0 \$6,459 \$6 T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 5307 Totals: \$986,312 \$82,820 \$406,572 \$1,475 T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | T006088 | 2021 | 212RA | \$2,782 | \$0 | \$0 | \$2,782 |
| 44059 Totals: \$0 \$4,056 \$0 \$4 T006017 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$348 \$5 452RA Totals: \$0 \$0 \$6,459 \$6 T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 5307 Totals: \$986,312 \$82,820 \$406,572 \$1,475 T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | | | 212RA Totals: | \$51,670 | \$0 | \$0 | \$51,670 |
| T006017 2021 452RA \$0 \$0 \$6,111 \$6 T006088 2021 452RA \$0 \$0 \$348 \$0 452RA Totals: \$0 \$0 \$6,459 \$6 T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 5307 Totals: \$986,312 \$82,820 \$406,572 \$1,475 T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | T004972 | 2021 | 44059 | \$0 | \$4,056 | \$0 | \$4,056 |
| T006088 2021 452RA \$0 \$0 \$348 \$3 452RA Totals: \$0 \$0 \$6,459 \$6 T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 5307 Totals: \$986,312 \$82,820 \$406,572 \$1,475 T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | | | 44059 Totals: | \$0 | \$4,056 | \$0 | \$4,056 |
| #52RA Totals: \$0 \$0 \$6,459 \$6 T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 *** 5307 Totals: \$986,312 \$82,820 \$406,572 \$1,475 *** T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | T006017 | 2021 | 452RA | \$0 | \$0 | \$6,111 | \$6,111 |
| T006127 2021 5307 \$986,312 \$82,820 \$406,572 \$1,475 5307 Totals: \$986,312 \$82,820 \$406,572 \$1,475 T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | T006088 | 2021 | 452RA | \$0 | \$0 | \$348 | \$348 |
| 5307 Totals: \$986,312 \$82,820 \$406,572 \$1,475 T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | | | 452RA Totals: | \$0 | \$0 | \$6,459 | \$6,459 |
| T006420 2021 5311 \$169,226 \$0 \$169,226 \$338 | T006127 | 2021 | 5307 | \$986,312 | \$82,820 | \$406,572 | \$1,475,704 |
| | | | 5307 Totals: | \$986,312 | \$82,820 | \$406,572 | \$1,475,704 |
| 5311 Totals: \$169.226 \$0 \$169.226 \$338 | T006420 | 2021 | 5311 | \$169,226 | \$0 | \$169,226 | \$338,453 |
| ************************************** | | | 5311 Totals: | \$169,226 | \$0 | \$169,226 | \$338,453 |
| FY 2021 Totals: \$5,707,432 \$1,214,335 \$3,379,029 \$10,300 | | F | Y 2021 Totals: | \$5,707,432 | \$1,214,335 | \$3,379,029 | \$10,300,796 |

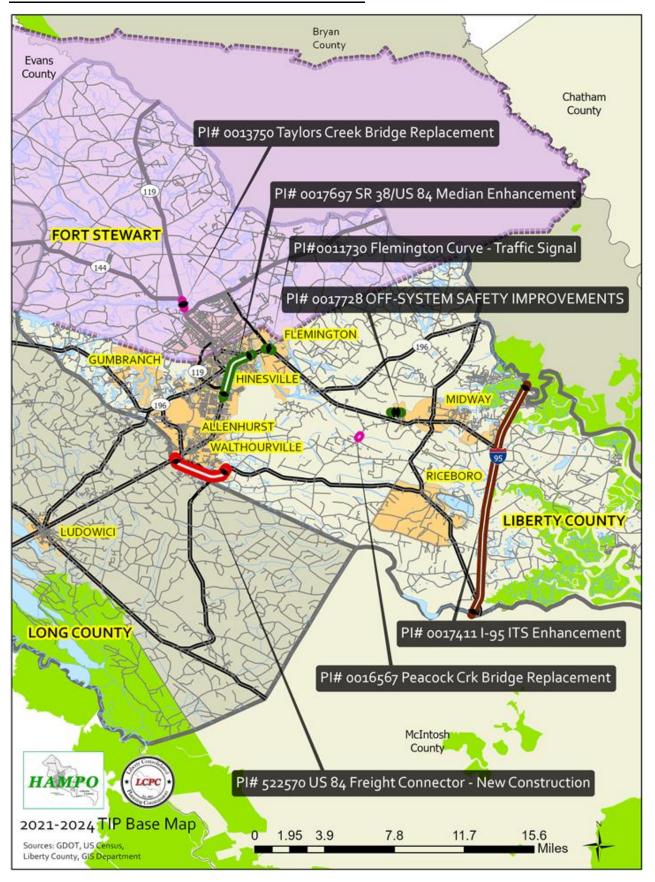
June 21, 2023 page 23 of 43

Hinesville: FY 2021 - FY 2024

| TO06876 2022 5303 \$47,692 \$5,962 \$5,962 \$59,612 \$60,616 T006845 2022 5307 Totals: \$47,692 \$5,962 \$5,962 \$59,616 T006845 2022 5307 Totals: \$748,659 \$0 \$748,659 \$1,497,718 T007138 2022 5311 \$749,296 \$31,603 \$528,072 \$1,308,772 FV 2022 Totals: \$749,296 \$31,603 \$528,072 \$1,308,972 FV 2022 Totals: \$748,286 \$31,603 \$528,072 \$1,308,972 FV 2023 Totals: \$34,90,000 \$852,000 \$0 \$4,260,000 2001 Totals: \$3,406,000 \$852,000 \$0 \$4,260,000 T006847 2023 \$503 \$476,692 \$5,962 \$5,962 \$59,616 T006848 2023 \$531 \$47,692 \$5,962 \$5,962 \$59,616 T007220 2023 \$531 \$676,906 \$0 \$748,859 \$1,497,718 | PI # | Year | Fund Code | Federal | State | Other | Total |
|---|---------|------|-----------------|------------------|-------------|-------------|--------------|
| TOO8845 2022 5307 \$748,859 \$0 \$748,859 \$1,497,718 \$5307 Totals: \$748,859 \$0 \$748,859 \$1,497,718 \$1,007,718 \$2022 5311 \$749,296 \$31,603 \$528,072 \$1,308,972 \$1,308,972 \$311 Totals: \$749,296 \$31,603 \$528,072 \$1,308,972 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,718 \$1,497,409 \$1,498,410 \$ | T006876 | 2022 | 5303 | \$47,692 | \$5,962 | \$5,962 | \$59,616 |
| TOO7138 2022 5311 \$749,859 \$30 \$748,859 \$1,497,718 \$1,308,972 \$1,497,718 \$1, | | | 5303 Totals: | \$47,692 | \$5,962 | \$5,962 | \$59,616 |
| TO07138 2022 5311 \$749,296 \$31,603 \$529,072 \$1,308,972 5311 Totals: \$749,296 \$31,603 \$526,072 \$1,308,972 FY 2022 Totals: \$1,545,847 \$37,565 \$1,282,893 \$2,866,306 0017411 2023 Z001 \$3,408,000 \$852,000 \$0 \$4,260,000 T006877 2023 5303 \$47,692 \$5,962 \$5,962 \$59,616 T006846 2023 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007220 2023 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$4,881,457 \$857,962 \$924,048 \$6,663,466 \$22570- 2024 Z001 \$18,797,640 \$4,949,410 \$0 \$24,747,050 \$22570- 2024 Z021 \$120,000 \$30,000 \$0 \$150,000 \$22570- 2024 LY10 \$33,799 \$23,450 \$0 \$172,000 \$22570- | T006845 | 2022 | 5307 | \$748,859 | \$0 | \$748,859 | \$1,497,718 |
| S311 Totals: \$7.49,296 | | | 5307 Totals: | \$748,859 | \$0 | \$748,859 | \$1,497,718 |
| FY 2022 Totals: \$1,545,847 \$37,565 \$1,282,893 \$2,866,306 | T007138 | 2022 | 5311 | \$749,296 | \$31,603 | \$528,072 | \$1,308,972 |
| 0017411 2023 Z001 \$3,408,000 \$852,000 \$0 \$4,260,000 T006877 2023 5303 \$47,692 \$5,962 \$5,962 \$5,962 \$59,616 T006876 2023 5307 \$748,859 \$0 \$748,859 \$1,497,718 T006846 2023 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007220 2023 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$4,881,457 \$857,962 \$924,048 \$6,663,466 \$22570- 2024 Z001 \$19,797,640 \$4,949,410 \$0 \$24,747,050 \$22570- 2024 Z031 \$120,000 \$30,000 \$0 \$150,000 \$22570- 2024 LY10 \$93,799 \$23,450 \$0 \$176,000 \$22570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 \$22570- 2024 LOC \$0 \$0 \$1,45,000 \$1,50,0 | | | 5311 Totals: | \$749,296 | \$31,603 | \$528,072 | \$1,308,972 |
| TO06877 2023 5303 \$47,692 \$5,962 \$5,962 \$5,962 \$59,616 T006846 2023 5303 \$47,692 \$5,962 \$5,962 \$59,616 T006846 2023 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007220 2023 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$4,881,457 \$857,962 \$924,048 \$6,663,466 \$22570- 2024 Z001 \$19,797,640 \$4,949,410 \$0 \$24,747,050 \$01 Totals: \$19,797,640 \$4,949,410 \$0 \$24,747,050 \$024 Z231 \$120,000 \$30,000 \$0 \$150,000 \$22570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 \$0.224 LY10 Totals: \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 \$22570- 2024 5303 \$46,211 <td< td=""><td></td><td>F</td><td>Y 2022 Totals:</td><td>\$1,545,847</td><td>\$37,565</td><td>\$1,282,893</td><td>\$2,866,306</td></td<> | | F | Y 2022 Totals: | \$1,545,847 | \$37,565 | \$1,282,893 | \$2,866,306 |
| TO06877 2023 5303 \$47,692 \$5,962 \$5,962 \$59,612 T006846 2023 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007220 2023 5317 \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$4,881,457 \$857,962 \$924,048 \$6,663,466 522570- 2024 Z001 \$19,797,640 \$4,949,410 \$0 \$24,747,050 Z031 Totals: \$120,000 \$30,000 \$0 \$150,000 Z231 Totals: \$120,000 \$30,000 \$0 \$150,000 Z231 Totals: \$120,000 \$30,000 \$0 \$150,000 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 LY10 Totals: \$93,799 \$23,450 \$0 \$117,249 LY10 Totals: \$93,799 \$23,450 \$0 \$1,445,000 522570- 2024 LOC \$0 \$0 \$75,000 \$75,000 | 0017411 | 2023 | Z001 | \$3,408,000 | \$852,000 | \$0 | \$4,260,000 |
| T006846 2023 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007220 2023 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007220 2023 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$4,881,457 \$857,962 \$924,048 \$6,663,466 522570- 2024 Z001 \$19,797,640 \$4,949,410 \$0 \$24,747,050 Z001 Totals: \$19,797,640 \$4,949,410 \$0 \$24,747,050 D016567 2024 Z231 \$120,000 \$30,000 \$0 \$150,000 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 LY10 Totals: \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 522570- 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 | | | Z001 Totals: | \$3,408,000 | \$852,000 | \$0 | \$4,260,000 |
| T006846 2023 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007220 2023 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$4,881,457 \$857,962 \$924,048 \$6,663,466 522570- 2024 Z001 \$19,797,640 \$4,949,410 \$0 \$24,747,050 Z001 Totals: \$19,797,640 \$4,949,410 \$0 \$24,747,050 C016567 2024 Z231 \$120,000 \$30,000 \$0 \$150,000 Z231 Totals: \$120,000 \$30,000 \$0 \$117,249 LY10 Totals: \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 LOC Totals: \$0 \$0 | T006877 | 2023 | 5303 | \$47,692 | \$5,962 | \$5,962 | \$59,616 |
| T007220 2023 5311 \$676,906 \$0 \$169,226 \$846,132 5311 Totals: \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$4,881,457 \$857,962 \$924,048 \$6,663,466 522570- 2024 Z001 \$19,797,640 \$4,949,410 \$0 \$24,747,050 0016567 2024 Z231 \$120,000 \$30,000 \$0 \$150,000 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 5303 | | | 5303 Totals: | \$47,692 | \$5,962 | \$5,962 | \$59,616 |
| T007220 2023 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$4,881,457 \$857,962 \$924,048 \$6,663,466 522570- 2024 Z001 \$19,797,640 \$4,949,410 \$0 \$24,747,050 0016567 2024 Z231 \$120,000 \$30,000 \$0 \$150,000 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 522570- 2024 LOC \$0 \$0 \$75,000 522570- 2024 LOC \$0 \$0 \$75,000 522570- 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$1,445,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,700 \$76,000 \$75,700 \$76,000 \$75,700 \$76,000 <t< td=""><td>T006846</td><td>2023</td><td>5307</td><td>\$748,859</td><td>\$0</td><td>\$748,859</td><td>\$1,497,718</td></t<> | T006846 | 2023 | 5307 | \$748,859 | \$0 | \$748,859 | \$1,497,718 |
| 5311 Totals: \$676,906 \$0 \$169,226 \$846,132 FY 2023 Totals: \$4,881,457 \$857,962 \$924,048 \$6,663,466 522570- 2024 Z001 \$19,797,640 \$4,949,410 \$0 \$24,747,050 0016567 2024 Z231 \$120,000 \$30,000 \$0 \$150,000 Z231 Totals: \$120,000 \$30,000 \$0 \$150,000 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 LY10 Totals: \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 522570- 2024 LOC \$0 \$0 \$1,520,000 \$1,520,000 T007068 2024 5303 \$46,211 \$5,776 \$5,776 \$57,764 T007056 2024 5307 \$748 | | | 5307 Totals: | \$748,859 | \$0 | \$748,859 | \$1,497,718 |
| FY 2023 Totals: \$4,881,457 \$857,962 \$924,048 \$6,663,466 522570- 2024 Z001 \$19,797,640 \$4,949,410 \$0 \$24,747,050 0016567 2024 Z231 \$120,000 \$30,000 \$0 \$150,000 22570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 LY10 Totals: \$93,799 \$23,450 \$0 \$117,249 LY10 Totals: \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 522570- 2024 LOC \$0 \$0 \$1,520,000 \$1,520,000 50 \$0 \$0 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 \$1,520,000 | T007220 | 2023 | 5311 | \$676,906 | \$0 | \$169,226 | \$846,132 |
| 522570- 2024 Z001 \$19,797,640 \$4,949,410 \$0 \$24,747,050 2001 Totals: \$19,797,640 \$4,949,410 \$0 \$24,747,050 0016567 2024 Z231 \$120,000 \$30,000 \$0 \$150,000 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 LY10 Totals: \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 \$75,000 \$22570- 2024 LOC \$0 \$0 \$75,000 \$75,000 \$22570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 \$0 \$0 \$1,520,000 \$1,520,000 \$1,520,000 \$0 \$0 \$1,520,000 \$1,520,000 \$0 \$0 \$1,520,000 \$1,520,000 \$0 \$0 \$1,520,000 \$1,520,000 \$0 \$0 \$1,520,000 \$1,520,000 \$0 | | | 5311 Totals: | \$676,906 | \$0 | \$169,226 | \$846,132 |
| Z001 Totals: \$19,797,640 \$4,949,410 \$0 \$24,747,050 0016567 2024 Z231 \$120,000 \$30,000 \$0 \$150,000 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 LY10 Totals: \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 522570- 2024 LOC \$0 \$0 \$1,520,000 \$75,000 500 Totals: \$0 \$0 \$1,520,000 \$1,520,000 \$1,520,000 \$007068 2024 5303 \$46,211 \$5,776 \$5,776 \$57,764 \$007056 2024 5307 \$748,859 \$0 \$748,859 \$1,497,718 \$007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 \$007303 2024 5311 \$676,906 | | F | Y 2023 Totals: | \$4,881,457 | \$857,962 | \$924,048 | \$6,663,466 |
| 0016567 2024 Z231 \$120,000 \$30,000 \$0 \$150,000 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 LY10 Totals: \$93,799 \$23,450 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 LOC Totals: \$0 \$0 \$1,520,000 \$1,520,000 T007068 2024 5303 \$46,211 \$5,776 \$5,776 \$57,764 T007056 2024 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | 522570- | 2024 | Z001 | \$19,797,640 | \$4,949,410 | \$0 | \$24,747,050 |
| 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 LOC Totals: \$0 \$0 \$1,520,000 \$1,520,000 \$1,520,000 T007068 2024 5303 \$46,211 \$5,776 \$5,776 \$57,764 T007056 2024 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | | | Z001 Totals: | \$19,797,640 | \$4,949,410 | \$0 | \$24,747,050 |
| 522570- 2024 LY10 \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 T007068 2024 5303 \$46,211 \$5,776 \$5,776 \$57,764 T007056 2024 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | 0016567 | 2024 | Z231 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| LY10 Totals: \$93,799 \$23,450 \$0 \$117,249 0016567 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 T007068 2024 5303 \$46,211 \$5,776 \$5,776 \$57,764 T007056 2024 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | | | Z231 Totals: | \$120,000 | \$30,000 | \$0 | \$150,000 |
| 0016567 2024 LOC \$0 \$0 \$75,000 \$75,000 522570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 LOC Totals: \$0 \$0 \$1,520,000 \$1,520,000 T007068 2024 5303 \$46,211 \$5,776 \$5,776 \$57,764 T007056 2024 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | 522570- | 2024 | LY10 | \$93,799 | \$23,450 | \$0 | \$117,249 |
| 522570- 2024 LOC \$0 \$0 \$1,445,000 \$1,445,000 LOC Totals: \$0 \$0 \$1,520,000 \$1,520,000 T007068 2024 5303 \$46,211 \$5,776 \$5,776 \$57,764 **T007056 2024 5307 \$748,859 \$0 \$748,859 \$1,497,718 **T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 **FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | | | LY10 Totals: | \$93,799 | \$23,450 | \$0 | \$117,249 |
| T007068 LOC Totals: \$0 \$0 \$1,520,000 \$1,520,000 T007068 2024 5303 \$46,211 \$5,776 \$5,776 \$57,764 \$5303 Totals: \$46,211 \$5,776 \$5,776 \$57,764 \$5007 Totals: \$748,859 \$0 \$748,859 \$1,497,718 \$5007 Totals: \$748,859 \$0 \$748,859 \$1,497,718 \$5007 Totals: \$748,859 \$0 \$169,226 \$846,132 \$5311 Totals: \$676,906 \$0 \$169,226 \$846,132 \$524 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | 0016567 | 2024 | LOC | \$0 | \$0 | \$75,000 | \$75,000 |
| T007068 2024 5303 \$46,211 \$5,776 \$5,776 \$57,764 T007056 2024 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | 522570- | 2024 | LOC | \$0 | \$0 | \$1,445,000 | \$1,445,000 |
| T007056 2024 5307 Totals: \$46,211 \$5,776 \$5,776 \$5,776 T007056 2024 5307 \$748,859 \$0 \$748,859 \$1,497,718 T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 5311 Totals: \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | | | LOC Totals: | \$0 | \$0 | \$1,520,000 | \$1,520,000 |
| T007056 2024 5307 \$748,859 \$0 \$748,859 \$1,497,718 5307 Totals: \$748,859 \$0 \$748,859 \$1,497,718 T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 5311 Totals: \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | T007068 | 2024 | 5303 | \$46,211 | \$5,776 | \$5,776 | \$57,764 |
| T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 5311 Totals: \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | | | 5303 Totals: | \$46,211 | \$5,776 | \$5,776 | \$57,764 |
| T007303 2024 5311 \$676,906 \$0 \$169,226 \$846,132 5311 Totals: \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | T007056 | 2024 | 5307 | \$748,859 | \$0 | \$748,859 | \$1,497,718 |
| 5311 Totals: \$676,906 \$0 \$169,226 \$846,132 FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | | | 5307 Totals: | <i>\$748,859</i> | \$0 | \$748,859 | \$1,497,718 |
| FY 2024 Totals: \$21,483,415 \$5,008,636 \$2,443,862 \$28,935,912 | T007303 | 2024 | 5311 | \$676,906 | \$0 | \$169,226 | \$846,132 |
| | | | 5311 Totals: | \$676,906 | \$0 | \$169,226 | \$846,132 |
| Hinesville Totals: \$33,618,151 \$7,118,498 \$8,029,832 \$48,766,481 | | F | Y 2024 Totals: | \$21,483,415 | \$5,008,636 | \$2,443,862 | \$28,935,912 |
| | | Hin | esville Totals: | \$33,618,151 | \$7,118,498 | \$8,029,832 | \$48,766,481 |

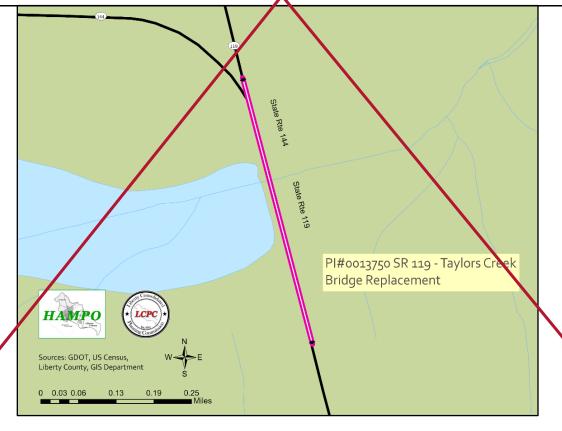
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TIP PROJECT LOCATION MAP AND PROJECT SHEETS



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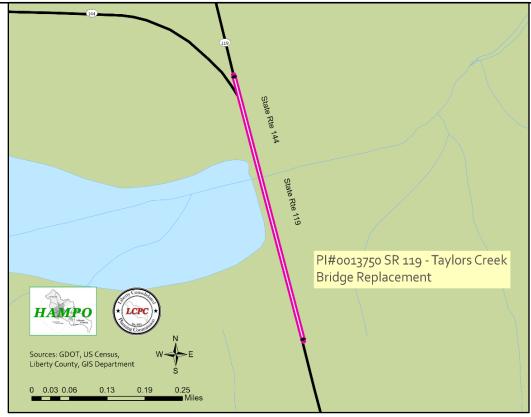
| | | | | | | I | |
|----------------------------|-------------------------|----------------------|----------------|----------------|-------------------|-----------------------------|-----------------------|
| PROJECT NAME: S | R 119 at Taylors Cr | eek 3 Mi. NW of I | linesville | | PI #: 0013750 | Fund: M231 | |
| PROJECT DESCRIPT | ΓΙΟΝ: Bridge replac | ement over Tayl | ors Creek (The | project is on | HAMPO #: N402 | | |
| Fort Stewart Milita | | side of the canto | nment area and | d centered 0.2 | GDOT District: 5 | | |
| miles S of the EB SI | | | | | Cong. District: 1 | | |
| Improvement Type | e: Bridge Replacem | ent | SR/US Road | | County: Liberty | | |
| From: MP 23.53 | 1 | | To: MP 23.93 | 1 | RC: CRC | T | |
| Existing No. Lanes: 2 | Planned No. Lanes: 2 | Length (miles): 0.40 | | | | 2022 Volume: 4,600 | 2040 Volume: 5,200 |
| PROJECT PHASE | FN 2021 | FY 2022 | FY 2023 | FY 2024 | TIP Total | LONG RANGE (beyond 2024) | PROJECT TOTAL |
| Preliminary Engineering | | | | | \$ - | | \$ - |
| Right-of-Way | | | | | \$ - | | \$ - |
| Utility Relocate | | | | | \$ - | | \$ - |
| Construction | \$ 3,906,300 | | | | 3,906,300 | | \$ 3,906,300 |
| PROJECT COST | \$ 3,906,300 | \$ - | \$ - | \$ - | \$ 3,906,300 | \$ - | \$ 3,906,300 |
| Federal Cost | \$ 3,125,040 | \$ - | \$ - | \$ | \$ 3,125,040 | \$ - | \$ 3,125,040 |
| State Cost | \$ 781,260 | \$ - | \$ - | \$ - | \$ 781,260 | \$ - | \$ 781,260 |
| Local Cost | | | | | | | |
| Comments/Remar | ks: | | | X | | | |



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Administrative Modification #2:

| PROJECT NAME: SF | R 119 at Taylors (| Creek 3 Mi. NW of I | linesville | | PI #: 0013750 | Fund: Z2E2 | |
|----------------------------|-------------------------|----------------------|----------------|----------------|-------------------|-----------------------------|-----------------------|
| PROJECT DESCRIPT | ION: Bridge repl | acement over Tayl | ors Creek (The | project is on | HAMPO #: N402 | | |
| Fort Stewart Militar | | | nment area an | d centered 0.2 | GDOT District: 5 | | |
| miles S of the EB SR | 144 intersection | | | | Cong. District: 1 | | |
| Improvement Type | : Bridge Replacei | nent | SR/US Road | #: SR 119 | County: Liberty | | |
| From: MP 23.53 | | | To: MP 23.93 | _ | RC: CRC | , | T |
| Existing No. Lanes: 2 | Planned No. Lanes: 2 | Length (miles): 0.40 | | | | 2022 Volume: 4,600 | 2040 Volume: 5,200 |
| PROJECT PHASE | FY 2021 | FY 2022 | FY 2023 | FY 2024 | TIP Total | LONG RANGE (beyond 2024) | PROJECT TOTAL |
| Preliminary Engineering | | | | | \$ - | | \$ - |
| Right-of-Way | | | | | \$ - | | \$ - |
| Utility Relocate | | | | | \$ - | | \$ - |
| Construction | | \$ 3,984,426 | | | \$ 3,984,426 | | \$ 3,984,426 |
| PROJECT COST | \$ - | \$ 3,984,426 | \$ - | \$ - | \$ 3,984,426 | \$ - | \$ 3,984,426 |
| Federal Cost | \$ - | \$ 3,187,540 | \$ - | \$ - | \$ 3,187,540 | \$ - | \$ 3,187,540 |
| State Cost | \$ - | \$ 796,886 | \$ - | \$ - | \$ 796,886 | \$ - | \$ 796,886 |
| Local Cost | | | | | | | |
| Comments/Remark | xs: | 1 | 1 | I | 1 | I. | |



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| PROJECT NAME LINE-ITS EXP | : I-95 FM FLORID | A STATE LIN | NE TO S CAROLINA S | STATE | PI #: 0017411 | Fund: Z001/Sta | te |
|------------------------------|---------------------------|-----------------------|--------------------|---------|-------------------|---------------------|------------------------|
| | | TV 0 D V D 1 0 TT | | | HAMPO #001741 | 11 | |
| STATE LINE-ITS | | FLORIDA ST | TATE LINE TO S CAR | OLINA | GDOT District: 5 | | |
| | | | • | | Cong. District: 1 | | |
| Improvement T | ype: ITS | | SR/US Road #: I-9 | 5 | County: Liberty | | |
| From: Florida S | tate Line | | To: S Carolina Sta | te Line | RC: n/a | | |
| Existing No. Lanes: n/a | Planned No. Lanes: n/a | Length (miles): 13.34 | | | | Base Volume: | Projected Volume: - |
| PROJECT PHASE | FY 2021 | FY 2022 | FY 2023 | FY 2024 | TIP TOTAL | LONG RANGE TOTAL | PROJECT TOTAL |
| Preliminary Engineering | \$90,000.00 | | | | \$90,000.00 | | \$90,000.00 |
| Right-of-Way | | | | | | | \$0.00 |
| Utility Relocate | | | | | | | \$0.00 |
| Construction | | | \$4,260,000.00 | | \$4,260,000.00 | | \$4,260,000.00 |
| PROJECT COST | \$90,000.00 | - | \$4,260,000.00 | - | \$4,350,000.00 | | \$4,350,000.00 |
| Federal Cost | \$72,000.00 | | \$3,408,000.00 | | \$3,480,000.00 | | |
| State Cost | \$18,000.00 | | \$852,000.00 | | \$870,000.00 | | |
| Local Cost | | | | | | | |

Comments/Remarks: This project is not a full HAMPO project. Only a segment of this project is located within the HAMPO

region.

State Rie 119

State Rie 119

State Rie 119

State Rie 119

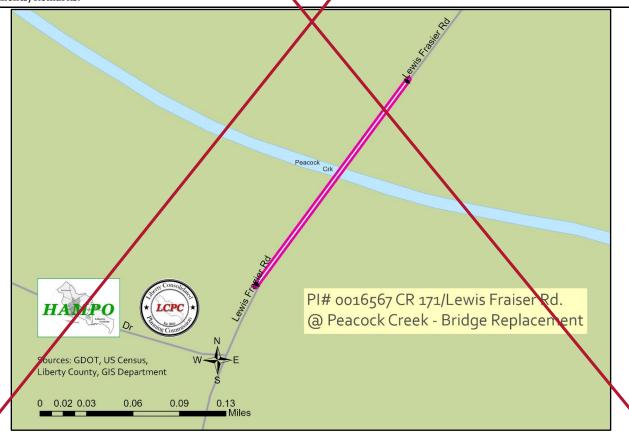
Sources: GDOT, US Census, Liberty Country, GIS Department

0 0.8 1.6 3.2 4.8 6.4 Miles

MCINTOSH COUNTY

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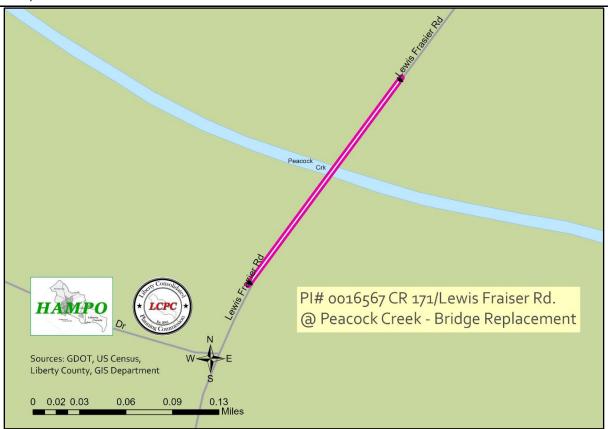
| PROJECT NAM Replacement) | , | Frasier Rd @ | Peacock Creek (B | ridge | PI #: 0016567 | Fund: Z231 | |
|-----------------------------|---------------------------------------|----------------------|-------------------|------------|------------------|--------------------------------|---------------------|
| 1 | | | | | HAMPO #: 001 | 16567 | |
| PROJECT DESC | CRIPTION: Bridgo Bouth of SR 38/US | e replacement | is over Peacock C | reek on CR | GDOT District | : 5 | |
| 171, 1 lilles s | outii 01 3K 36/03 | 64 (E. Ogletii | orpe iiwy.j | | Cong. District: | : 1 | |
| Improvement | Type: Bridge Re | placement | SR/US Road #: C | CR 171 | County: Liber | ty | |
| From: n/a | | | To: n/a | | RC: CRC | | |
| Existing No. Lanes: 2 | Planned No. Lanes: 2 | Length (miles): 0.40 | | | | Base Volume: - | Projected Volume: - |
| PROJECT PHASE | FY 2021 | FY 2022 | FY 2023 | FY 2024 | TIP TOTAL | LONG RANGE (beyond 2024) | PROJECT TOTAL |
| Preliminary Engineering | \$675,000.00 | | | | \$675,000.00 | | \$675,000.00 |
| Right-of-Way | | | \$225,000.00 | | \$225,000.00 | | \$225,000.00 |
| Utility Relocate | | | | | | \$80,000.00 | \$80,000.00 |
| Construction | | | | | | \$2,000,000.00 | \$2,000,000.00 |
| PROJECT COST | \$675,000.00 | \$ | \$ 125,000.00 | | \$900,000,00 | \$2,080,000.00 | \$2,980,000.00 |
| Federal Cost | \$540,000.00 | | \$120,000.00 | _ | \$660,000.00 | | |
| State Cost | \$135,000.00 | | \$30,000.00 | | \$165,000.00 | | |
| Local Cost | | | \$75,000.00 | | \$75,000.00 | | |
| Comments/Re | emarks: | • | | | - | • | |



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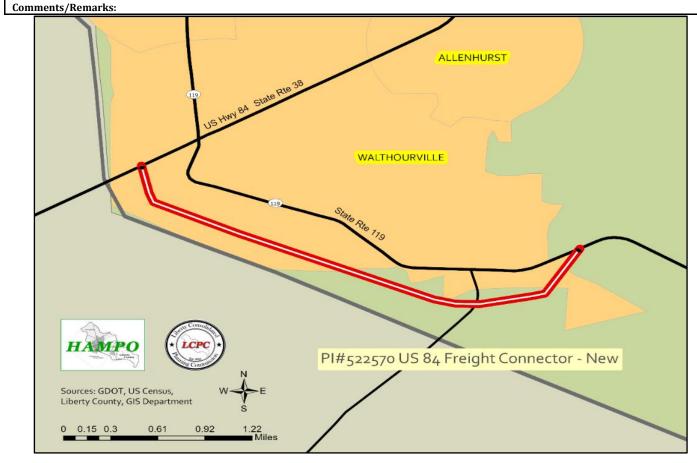
Administrative Modification #6:

| PROJECT NAME Replacement) | E: CR 171/Lewis F | rasier Rd @ P | eacock Creek (B | ridge | PI #: 0016567 | Fund: Z231/LOC | |
|------------------------------|-------------------------|----------------------------|------------------|-----------------|------------------|-----------------------------|-------------------|
| PROIECT DESC | RIPTION: Bridge | renlacement is | s over Peacock C | reek on CR 171. | HAMPO #: 001 | | |
| | of SR 38/US 84 (E. | | | reen on an 171, | GDOT District: | | |
| | | | | | Cong. District: | | |
| Improvement | Гуре: Bridge Repl | lacement | SR/US Road #: | CR 171 | County: Libert | y | |
| From: n/a | | | To: n/a | • | RC: CRC | 7 | Ī |
| Existing No. Lanes: 2 | Planned No. Lanes: 2 | Length (miles): 0.40 | | | | Base Volume: - | Projected Volume: |
| PROJECT PHASE | FY 2021 | FY 2022 | FY 2023 | FY 2024 | TIP TOTAL | LONG RANGE (beyond 2024) | PROJECT TOTAL |
| Preliminary Engineering | \$675,000.00 | | | | \$675,000.00 | | \$675,000.00 |
| Right-of-Way | | | | \$120,900.00 | \$120,900.00 | | \$120,900.00 |
| Utility Relocate | | | | | | \$80,000.00 | \$80,000.00 |
| Construction | | | | | | \$2,000,000.00 | \$2,000,000.00 |
| PROJECT COST | \$675,000.00 | \$ - | \$ - | \$120,900.00 | \$795,900.00 | \$2,080,000.00 | \$2,875,900.00 |
| Federal Cost | \$540,000.00 | | | \$36,720.00 | \$576,720.00 | | |
| State Cost | \$135,000.00 | | | \$9,180.00 | \$144,180.00 | | |
| Local Cost | | | | \$75,000.00 | \$75,000.00 | | |



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| | E: US 84 CONN FM 1 US84 Freight Conn | | 5/US 84 INT | TO US 84 S | PI #: 522570 | Fund: NHS, LY10 | , LY20, LY30, Z001 |
|----------------------------|---|---------------------|-------------|------------------|-------------------|---------------------|---------------------|
| | | | | | HAMPO #: 115 | | |
| PROJECT DESC | RIPTION: New 2 la | ne roadway | | | GDOT District: 5 | | |
| | | | | | Cong. District: 1 | | |
| Improvement 7 | Гуре: New Constru | ction | SR/US Roa | nd #: 38, 119/84 | County: Liberty | | |
| From: SR 83/U | S 84 SW of SR 119 | | To: SR 119 | SE of Tibet Rd. | RC: CRC | | |
| Existing No. Lanes: 0 | Planned No. Lanes: 2 | Length (miles): 2.6 | | | | Base Volume: | Projected Volume: - |
| PROJECT PHASE | FY 2021 | FY 2022 | FY 2023 | FY 2024 | TIP TOTAL | LONG RANGE TOTAL | PROJECT TOTAL |
| Preliminary Engineering | | | | | \$0.00 | | \$0.00 |
| Right-of-Way | \$4,720,000.00 | | | | \$4,720,000.00 | | \$4,720,000.00 |
| Utility Relocate | | | | \$1,445,000.00 | \$1,445,000.00 | | \$1,445,000.00 |
| Construction | | | | \$24,747,050.00 | \$24,747,050.00 | | \$24,747,050.00 |
| PROJECT COST | \$4,720,000.00 | - | - | \$26,192,050.00 | \$30,912,050.00 | | \$30,912,050.00 |
| Federal Cost | \$3,776,000.00 | | | \$19,797,640.00 | \$23,573,640.00 | | |
| State Cost | \$944,000.00 | | | \$4,949,410.00 | \$5,893,410.00 | | |
| Local Cost | | | | \$1,445,000.00 | \$1,445,000.00 | | |



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TRANSIT

Liberty Transit

The mission of the Liberty Transit System is to improve the quality of life for residents, visitors, soldiers and families by providing transportation options that are safe, environmentally friendly and cost-effective.

Liberty Transit is a fixed route public transit system that operates within the City of Hinesville, City of Flemington, City of Walthourville, and Fort Stewart Military Installation, home of the 3rd Infantry Division. The service area is approximately 263 square miles with an estimated population of 48,630 persons according to the 2000 Census count. The Liberty Transit System is governed by the Transit Steering Committee which is comprised of the Mayor of Hinesville, Mayor of



Flemington, Liberty County Board of Commissioners Chairman, Mayor of Walthourville, and an exofficio Fort Stewart representative. The agency operates a fleet of 9 buses each equipped with ADA complaint wheelchair lifts and tie downs as well as bicycle racks for multimodal passengers. In September 2019, Liberty Transit began paratransit services featuring demand-response ADA service.

Liberty Transit is still moving towards becoming a countywide system. While Liberty Transit will begin as a fixed route transit system, the long term goal is to become a countywide system and ultimately part of a regional solution to transportation needs. In order to accomplish these long term goals, the staff at Liberty Consolidated Planning Commission is working across the region with transit partners to develop a plan to make these goals a reality.

The tables below include the programming of Title 49 U.S.C. Section 5307 Urbanized Area Formula Program funds, and Title 49 U.S.C. funds, Title 49 U.S.C. Section 5311(f) funds, as well as local funding sources.

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| Capital Schedule for Liberty Transit | | | | | | | | |
|--|-----------------|-----------|---------|----------|----------|-----------|----------|---------|
| | FY 2020/FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | |
| Percentage Split | | 100/0 | | 80/10/10 | 80/10/10 | | 80/10/10 | |
| Capital Item Description | | | | | | | | |
| 5302 Mobility Management | \$ | 70,000 | \$ | 41,000 | \$ | 42,020 | \$ | 43,100 |
| 5307 Metro Planning - Other Activities | \$ | 21,900 | \$ | 91,000 | \$ | - | \$ | 50,000 |
| 5307 Short Range Transit Planning | \$ | - | | | \$ | 39,000 | | |
| 5307 Cost of Contracting | \$ | 533,326 | \$ | 431,000 | \$ | 385,280 | \$ | 411,530 |
| 5307 Associated Transit Improvements | \$ | 464,225 | \$ | - | \$ | 498,490 | | |
| 5307 Capital Improvements | \$ | 356,680 | \$ | 196,680 | \$ | 153,500 | \$ | 199,000 |
| Total Capital Budget | | 1,446,131 | \$ | 759,680 | \$ | 1,118,290 | \$ | 703,630 |
| Federal Cost | \$ | 1,446,131 | \$ | 607,744 | \$ | 894,632 | \$ | 562,904 |
| State Cost | \$ | - | \$ | 75,968 | \$ | 111,829 | \$ | 70,363 |
| Local Cost | \$ | - | \$ | 75,968 | \$ | 111,829 | \$ | 70,363 |

| Operations Schedule for Liberty Transit | | | | | | | | |
|---|----------------------|---------|---------|-------------|----|---------|----|---------|
| | FY 2020/FY2021 FY 20 | | FY 2022 | FY 2023 | | FY 2024 | | |
| Percentage Split | | 100/0 | | 50/50 50/50 | | 50/50 | | |
| Operations Item Description | | | | | | | | |
| ARP - 5307 Operations | \$ | - | \$ | - | \$ | - | \$ | - |
| 5307 Operations | \$ | 896,981 | \$ | 389,346 | \$ | 542,158 | \$ | 796,316 |
| Total Operations Budget | \$ | 896,981 | \$ | 389,346 | \$ | 542,158 | \$ | 796,316 |
| Federal Cost | \$ | 896,981 | \$ | 194,673 | \$ | 271,079 | \$ | 398,158 |
| State Cost | \$ | - | \$ | - | \$ | - | \$ | - |
| Local Cost | \$ | - | \$ | 194,673 | \$ | 271,079 | \$ | 398,158 |
| | | | | | | | | |

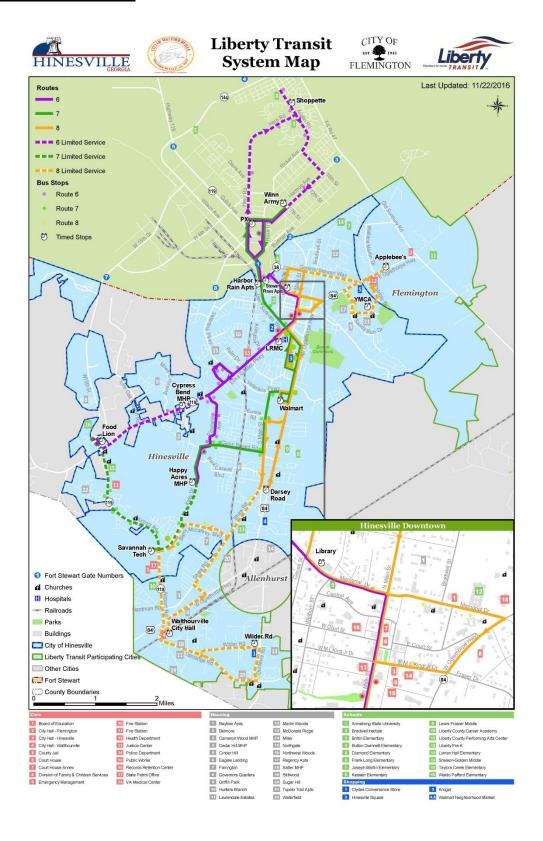
| Total Project Cost \$ 2,343,112 \$ 1,149,026 \$ 1,660,448 \$ | \$ 1,499,946 |
|--|--------------|
|--|--------------|

The Georgia Department of Transportation's Intermodal Department along with the Federal Transit Administration depends on local transit agencies to reevaluate their TDPs every five years as a prerequisite for the receipt of federal and state funding. The TDP update process provides transit agencies with the opportunity to define public transportation needs, solicit input from stakeholders and the public, identify capital and operational deficiencies, and define courses of action to advance the mission and goals of the transit agency.

** Associated Transit Improvements: The City of Hinesville identified needed improvements relating to pedestrian access to the fixed route transit system, especially in the older disadvantaged portions of the City. The transit improvement project will identify pedestrian gaps for access transit, develop a strategy, prepare construction drawings, obtain clearances from GDOT, and oversee construction. This is a multi year effort to accrue and construct.

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Liberty Transit Route Map



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Coastal Regional Coaches

Coastal Regional Coaches is part of the regional rural public transit program that provides general public transit service in the Georgia counties of Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh, and Screven. This service is available to anyone, for any purpose, and to any destination in the coastal region. Fares are very affordable and vary with different itineraries.

Coastal Regional Coaches is a demand-response, advance reservation service that operates Monday through Friday from 7:00 A.M. until 5:00 P.M. To Make a Reservation Toll Free: (866) 543-6744.

| Capital Schedule for Coastal Regional Coaches | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|--|--|--|--|--|
| Section 5307 | | | | | | | | | |
| | FY 2021 | FY 2022 | FY 2023 | FY 2024 | | | | | |
| Item Description | | | | | | | | | |
| 5304 Planning (80/0/20) | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | | | | | |
| 5311 Capital (80/10/10) | \$ 154,978.00 | \$ 157,303.00 | \$ 159,663.00 | \$ 162,058.00 | | | | | |
| Operations (50/50) | \$ 457,890.00 | \$ 464,758.00 | \$ 471,729.00 | \$ 478,805.00 | | | | | |
| Total Project Cost | \$ 616,368.00 | \$ 625,561.00 | \$ 634,892.00 | \$ 644,363.00 | | | | | |
| Federal Cost 80% | \$ 355,727.40 | \$ 361,021.40 | \$ 366,394.90 | \$ 371,848.90 | | | | | |
| State Cost 10% | \$ 15,497.80 | \$ 15,730.30 | \$ 15,966.30 | \$ 16,205.80 | | | | | |
| Local Cost 10% | \$ 245,142.80 | \$ 248,809.30 | \$ 252,530.80 | \$ 256,308.30 | | | | | |

FEDERAL AND STATE FUNDED AVIATION PROJECTS

MidCoast Regional at Wright Army Airfield is situated within Fort Stewart in Hinesville, in southeast Georgia. Hinesville is in Liberty County at the intersection of U.S. Highway 84 and Highway 119, 45 miles south of Savannah. Together, the Hinesville-Fort Stewart metropolitan area had a 2009 population estimate of approximately 74,000. Fort Stewart is the largest military installation east of the Mississippi River, comprising over 285,000 acres, and is the primary home of the U.S. Army's Third Infantry Division, employing approximately 25,000 military and civilian personnel.

MidCoast Regional is a \$10.3 million joint-use airport that opened in November 2007, governed by a Joint Management Board with members from the City of Hinesville, Liberty County Board of Commissioners, Liberty County Development Authority, and the U.S. Army.

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Project Funds for Aviation Projects

| Fiscal Year | City Name | Facility Name | Short Description | Federal Share Amount | State Share Amount | Local Share Amount | Total Project Cost | Status |
|----------------|--|---|---|----------------------------|-----------------------|--------------------------|-----------------------|-----------|
| 2021 | FORT STEWART | WRIGHT AAF (FORT | Design New 12 Unit T-Hangar and Taxilane | \$99,000.00 | \$5,500.00 | \$5,500.00 | \$110,000.00 | Submitted |
| | (HINESVILLE) STEWART)/MIDCOAST RGNL | | Update DBE Plan 2021-2023 | \$9,900.00 | \$550.00 | \$550.00 | \$11,000.00 | Submitted |
| 2021 Total | | | | \$108,900.00 | \$6,050.00 | \$6,050.00 | \$121,000.00 | |
| 2022 | FORT STEWART | WRIGHT AAF (FORT | Construct New 12 Unit T-Hangar and Taxilane | \$652,500.00 | \$36,250.00 | \$36,250.00 | \$725,000.00 | Submitted |
| | (HINESVILLE) | STEWART)/MIDCOAST RGNL | Design - Exclusive-Use Lease Area Expansion | \$72,000.00 | \$4,000.00 | \$4,000.00 | \$80,000.00 | Submitted |
| 2022 Total | | | | \$724,500.00 | \$40,250.00 | \$40,250.00 | \$805,000.00 | |
| 2023 | FORT STEWART (HINESVILLE) | WRIGHT AAF (FORT STEWART)/MIDCOAST RGNL | Construct - Exclusive-Use Lease Area Expansion | \$540,000.00 | \$30,000.00 | \$30,000.00 | \$600,000.00 | Submitted |
| 2023 Total | | | | \$540,000.00 | \$30,000.00 | \$30,000.00 | \$600,000.00 | |
| 2024 | FORT STEWART (HINESVILLE) | WRIGHT AAF (FORT STEWART)/MIDCOAST RGNL | Runway 6R/24L Rehab Design | \$135,000.00 | \$7,500.00 | \$7,500.00 | \$150,000.00 | Submitted |
| 2024 Total | | | | \$135,000.00 | \$7,500.00 | \$7,500.00 | \$150,000.00 | |
| 2025 | | WRIGHT AAF (FORT | Runway 6L Extension Reimbursement | \$36,000.00 | | \$4,000.00 | \$40,000.00 | Submitted |
| | (HINESVILLE) STEWART)/MIDG | | Runway 6R/24L Rehab Construction, incl. Bidding, Construction Admin & Construction Inspection | \$2,700,000.00 | \$150,000.00 | \$150,000.00 | \$3,000,000.00 | Submitted |
| 2025 Total | | | | \$2,736,000.00 | \$150,000.00 | \$154,000.00 | \$3,040,000.00 | |
| Grand Total | | | | \$4,244,400.00 | \$233,800.00 | \$237,800.00 | \$4,716,000.00 | |

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AMENDMENT PROCESS

Statewide Transportation Improvement Program (STIP) and Transportation Improvement Program (TIP)

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) issued the Final Rule to revise the Statewide and Metropolitan Transportation Planning regulations incorporating changes from the Moving Ahead for Progress in the 21st Century Act (MAP-21) with an effective date of July 2012. The revised regulations clearly define administrative modifications and amendments as actions to update plans and programs. 23 Code of Federal Regulations (CFR) Part 450.104 defines administrative modifications and amendments as follows:

- Administrative modification "means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. Administrative Modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas)."
- Amendment "means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process."

The following procedures have been developed for processing administrative modifications and amendments to the STIP and Metropolitan Planning Organizations (MPOs) TIPs and Metropolitan Transportation Plans (LRTPs). Processes described below detail procedures that are to be used to update an existing approved STIP or TIP and associated plan, if applicable. A key element of the amendment process is to assure that funding balances are maintained.

Administrative Modifications for Initial Authorizations

The following actions are eligible as Administrative Modifications to the STIP/TIP/LRTP:

- A. Revise a project description without changing the project scope, conflicting with the environmental document or changing the conformity finding in nonattainment and maintenance areas (less than 10% change in project termini). This change would not alter the original project intent.
- B. Splitting or combining projects.
- C. Federal funding category change.
- D. Minor changes in expenditures for transit projects.

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- E. Roadway project phases may have a cost increase less than \$2,000,000 or 20% of the amount to be authorized.
- F. Shifting projects within the 4-year STIP as long as the subsequent annual draft STIP was submitted prior to September 30.
- G. Projects may be funded from lump sum banks as long as they are consistent with category definitions.

An administrative modification can be processed in accordance with these procedures provided that:

- 1. It does not affect the air quality conformity determination.
- 2. It does not impact financial constraint.
- 3. It does not require public review and comment.

The administrative modification process consists of a monthly list of notifications from GDOT to all involved parties, with change summaries sent on a monthly basis to the FHWA and FTA by the GDOT.

The GDOT will submit quarterly reports detailing projects drawn from each lump sum bank with remaining balance to the FHWA.

<u>Amendments for Initial Authorizations</u>

The following actions are eligible as Amendments to the STIP/TIP/LRTP:

- A. Addition or deletion of a project.
- B. Addition or deletion of a phase of a project.
- C. Roadway project phases that increase in cost over the thresholds described in the Administrative Modification section.
- D. Addition of an annual TIP.
- E. Major change to scope of work of an existing project. A major change would be any change that alters the original intent i.e. a change in the number of through lanes, a change in termini of more than 10 percent.
- F. Shifting projects within the 4-year STIP which require re-demonstration of fiscal constraint or when the subsequent annual draft STIP was not submitted prior to September 30. (See Administrative Modification item F.)

Amendments to the STIP/TIP/LRTP will be developed in accordance with the provisions of 23 CFR Part 450. This requires public review and comment and responses to all comments, either individually or in summary form. For amendments in MPO areas, the public review process should be carried out in accordance with the procedures outlined in the Participation Plan. The GDOT will assure that the amendment process and the public involvement procedures have been followed. Cost changes made to the second, third and fourth years of the STIP will be balanced during the STIP yearly update process. All amendments should be approved by FHWA and/or FTA.

Notes:

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- 1. The date a TIP becomes effective is when the Governor or his designee approves it. For nonattainment and maintenance areas, the effective date of the TIP is based on the date of U.S. Department of Transportation's positive finding of conformity.
- 2. The date the STIP becomes effective is when FHWA and FTA approve it.
- 3. The STIP is developed on the state fiscal year which is July 1-June 30.
- Funds for cost increases will come from those set aside in the STIP financial plan by the GDOT for modifications and cost increases. Fiscal Constraint will be maintained in the STIP at all times.

Additional Funding Request After the Initial Authorization

Additional funding requests for all phases after the receiving initial authorization for those phases shall be a modification and be reported at each month's end except under the following conditions:

- A. The Initial Work Authorization for the phase is older than 10 years.
- B. The additional funding request exceeds the Initial Work Authorization by greater than \$10 million.

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PUBLIC INVOLVEMENT MATERIALS

From: Green, Nedric D < NGreen@dot.ga.gov>

Sent: Tuesday, January 26, 2021 2:14 PM

To: Hatcher, Rachel < Rachel. Hatcher@rsandh.com>; Jeff Ricketson < jricketson@thelcpc.org>

Cc: Caiafa, Thomas <tcaiafa@dot.ga.gov>; Delgadillo Canizares, Marlene V.

<mcanizares@dot.ga.gov>

Subject: HAMPO FY 2021 - 2024 Draft TIP Comments

Good afternoon,

Thank you for the opportunity to review the draft FY 2021 - 2024 TIP for the Hinesville MPO. Please see our comments below. Let us know if you have any questions. Thanks!

TIP FY 21 - 24 Comments

- Table of Contents Please fix "Error Not Defined" and ensure correct formatting
- Page 7 Committee Members List
 - Policy Committee List
 - Replace Tom McQueen with Radney Simpson for GDOT Planning Representative
 - Add Tom McQueen as GDOT Freight Representative
 - Please add Katie Proctor as GDOT District 5 Representative
 - Troy Pittman should be removed as FHWA Representative
 - TCC List
 - Change Byron Cowart to Katie Proctor for GDOT D5 Representative
 - Change Ryan Walker to Ashley Finch for GDOT Transit Representative
- Page 13 Move "MPO Lump Sum Projects Hinesville" chart title to top of next page
- Page 15 Move "Project Cost Details" chart title to top of next page
- Page 20 Move the heading for PI 0013750 to top of next page
 - Revise Construction Cost Estimate for FY 2021 to \$3,906,300
- Page 21 Move the heading for PI 0017411 to next page
 - Please list TIP number for PI 0017411
- Page 23 Please list TIP number for PI 0016567
- Page 24 Please update CST Cost estimate for PI 522570- to \$24,747,050
- Page 28 Move "Project Funds for Aviation Projects" to top of next page
- Please also remember that any FY 2021 changes presented in the new draft will also have to be done in the FY 18-21 TIP since the STIP has not yet been adopted by the Governor.

Ned Green
Transportation Planner



Office of Planning 600 West Peachtree St., 5th floor Atlanta, GA, 30308 404.631.1806 office 843.624.0710 cell

Georgia is a state of natural beauty. And it's a state that spends millions each year cleaning up litter that not only mars that beauty, but also affects road safety, the environment and the economy. Do your part – don't litter. How can you play an active role in protecting the splendor of the Peach State? Find out at http://keepgaclean.com/.

NOTICE: PUBLIC COMMENT OPPORTUNITY

The Hinesville Area Metropolitan Planning Organization (HAMPO) is currently conducting a call for public comment for a federally mandated document:

The Transportation Improvement Program (TIP) is a four-year plan detailing programmed federally funded highway and transit projects for fiscal years 2021 to 2024.

A 30-day public comment period will be conducted from December 10, 2020 – January 9, 2021 for the draft 2021 - 2024 TIP. Due to Covid-19 social distancing requirements, access to draft documents for review will be conducted exclusively online. Digital copies of the documents are available at https://thelcpc.org/hampo-plans and documents/

Please contact Jeff Ricketson at 912-408-2030 or jricketson@thelcpc.org with questions or comments.

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Hinesville Area Metropolitan Planning Organization

Transportation Improvement Program (TIP) – 30 Day Public Comment Period

December 19, 2020 – January 19, 2021

| Name: | |
|------------|--|
| Email: | |
| Telephone: | |
| COMMENTS: | |
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PERFORMANCE MANAGEMENT AND PERFORMANCE MEASURES

Table of Contents

- Page 2: System Performance Report (PM1 Safety)
- Page 5: Transportation Performance Management Targets
- Page 8: TIP and MTP Project List with Performance Measures
- Page 10: February 14, 2019: Resolution adopting the 2019 Safety Performance Measures
- Page 11: November 8, 2018: Performance Management Resolution to:
 - Adopt Georgia Department of Transportation and the Georgia Association of Metropolitan
 Planning Organization transportation performance management targets, and
 - Amend the 2040 Metropolitan Transportation Plan (MTP) to include transportationperformance management targets, and
 - Amend the 2018-2021 Transportation Improvement Program (TIP) to include transportationperformance management targets.
- Page 13: TIP and MTP Performance Measure Amendment
- Page 19: Georgia Performance Management Agreement
- Page 24: December 10, 2020: Performance Management Resolution to:
 - Adopt Georgia Department of Transportation and the Georgia Association of Metropolitan
 Planning Organization Calendar Year 2021 Safety Performance Management Targets
 - Adopt the Georgia Department of Transportation FY 2021 Transit Asset Management SafetyPerformance Measures
- Page 26: Performance-Based Transit Planning Agreement
- Page 28: Liberty Transit Public Transportation Safety Agency Plan (PTASP)

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