

# Hinesville Area Metropolitan Planning Organization

**Citizens Advisory Committee (CAC)**  
**May 11, 2023 @ 5:30 P.M.**



● REC

**\*This meeting is being recorded for record-keeping purposes\***

# **AGENDA**

## **Hinesville Area Metropolitan Planning Organization Citizens Advisory Committee (CAC)**

### **On-line / In-person**

### **May 11, 2023 @ 5:30 PM**

1. Call to Order and Introductions
2. Approval of March 9, 2023 Meeting Minutes
3. Status Updates
  - a. Project Status Reports
  - b. Transit Updates
  - c. Transportation Public Comment Log
  - d. HAMPO Administrative Updates
    - Spring 2023 GAMPO Special PL Funds Committee Update
    - Safe Streets 4 All Grant Update
    - HAMPO 2050 MTP Update
4. New Business
  - a. HAMPO FY 2024 – 2027 TIP – Action Item
  - b. HAMPO 2045 MTP Amendment #2 – Action Item
  - c. Calendar Year 2023 Performance Measures – Action Item
  - d. FY 2024 Committee Meeting Requirements - Discussion
5. Other Business
  - a. Agency Updates
6. Public Comments
7. Schedule
  - a. Next regularly scheduled meeting: July 13, 2023
8. Adjourn

**Please join in via our Zoom meeting at:**

<https://rsandh.zoom.us/j/92024947338?pwd=d0Z0WW03UEthOTlnVnBMRHhHai9pUT09>

Meeting ID: 920 2494 7338

Password: 123456

Dial 1-312-626-6799



## 2. Approval of Minutes

Motion to Approve the CAC Minutes of:

March 9, 2023



# 3. Status Updates

## a. Project Status Updates

### PRECONSTRUCTION STATUS MAY 23

List No.	County	Project ID	Short Description	Improvement Type	Project Manager Name	Project Sponsor	Design Consultant Name	FY PE	FY ROW	FY CST	Next Milestone
1	Liberty	<a href="#">522570-</a>	SR 38 CONNECTOR FROM SR38/US 84 TO SR 119	Construction of New Roads	Edwards, Cassius Octavius	LIBERTY GDOT LET	Moreland Altobelli Associates.	Auth	Auth	2024	Final Plans Submission
2	Liberty	<a href="#">0016567</a>	CR 171/LEWIS FRASIER RD @ PEACOCK CREEK	Bridge Replacement with No Added Capacity	White, Chad	GDOT	GDOT D5 Design Office	Auth	2024	2025	ROW Auth
3	Liberty	<a href="#">0017697</a>	SR 38/US 84 FM CR 971/FLOWERS DRIVE TO CR 502/PATRIOTS TRAIL	Safety Improvements	Ghuman, Jagreet	GDOT	Atkins Global	Auth			Concept Submittal
4	Long	<a href="#">0013719</a>	SR 38/US 84@ DOCTORS CREEK 3 MILES E OF LUDOWICI	Bridge Replacement with No Added Capacity	Wilson, Bianca	GDOT	ARCADIS U.S., Inc.	Auth	Auth	2023	Final Plans Submission

### ACTIVE CONSTRUCTION PROJECTS MAY 23

	PROJECT #	COUNTY	DESCRIPTION	CONTRACTOR	Letting (GDOT /Local)	DATE LET	% Complete	ORIGINAL CONTRACT AMOUNT	Anticipated Completion Date
1	<a href="#">0011730</a>	Liberty	Intersection Improvements SR38 /US 84 @ CR 73 /Old Sunbury Road	APAC-Atlantic	GDOT	1/21/2022	15%	\$ 4,910,653.00	Summer 23
2	0017728	Liberty	Signing, Pavemetn marking upgrades, shoulder rehab on various CRs	East Coast Asphalt, LLC	GDOT	9/17/2021	70%	\$ 737,694.95	
3	<a href="#">0013750</a>	Liberty	Bridge Replacement on SR 119 @ Taylors Creek	Southeastern Site Development, Inc.	GDOT	4/22/2022	24%	\$ 5,750,456.12	Fall 23
4	<a href="#">M006212</a>	Liberty	Milling, Inlay and Plant Mix, Resurfacing and Shoulder Rehab on SR 119 Beginning N of Airport Rd and Extending S of SR 144	APA - Atlantic	GDOT	5/20/2022	59%	\$ 4,703,809.22	Spring 23

# 3. Status Updates

## b. Transit Updates



The City of Hinesville has published information regarding our approach and precautionary measures in light of the COVID-19 outbreak.

We will be posting all publications, along with links to helpful agency webpages and social media, to our new COVID-19 page. Follow the link below to visit: <https://www.cityofhinesville.org/517/COVID-19>.

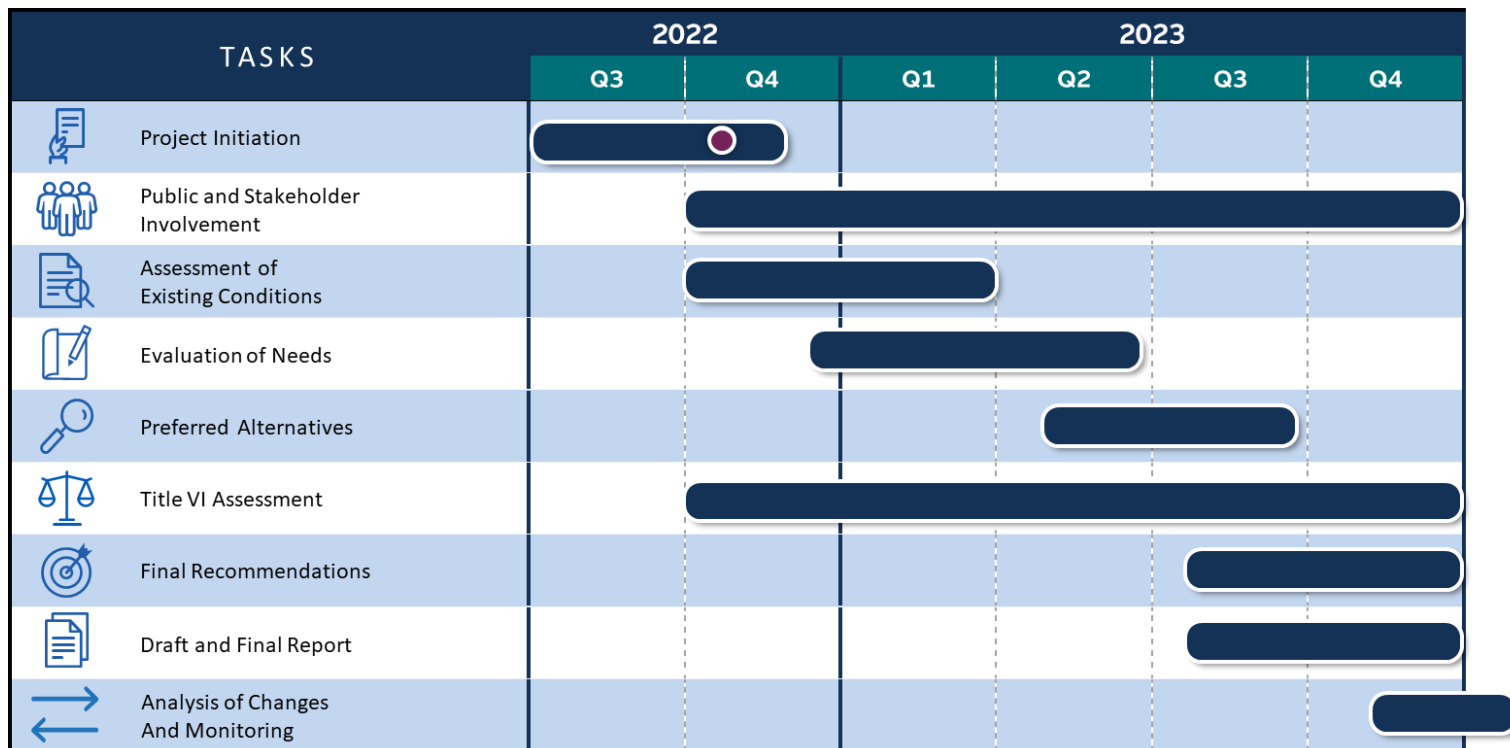
### System Highlights:

- Transit Development Plan underway
  - Stakeholder Meeting to be held in May
  - Public Survey now available through June 6, 2023
  - Public Pop-ups scheduled April – May
  - Two new buses expected to arrive second week in May

# 3. Status Updates

## b. Transit Updates

### Liberty Transit Development Plan

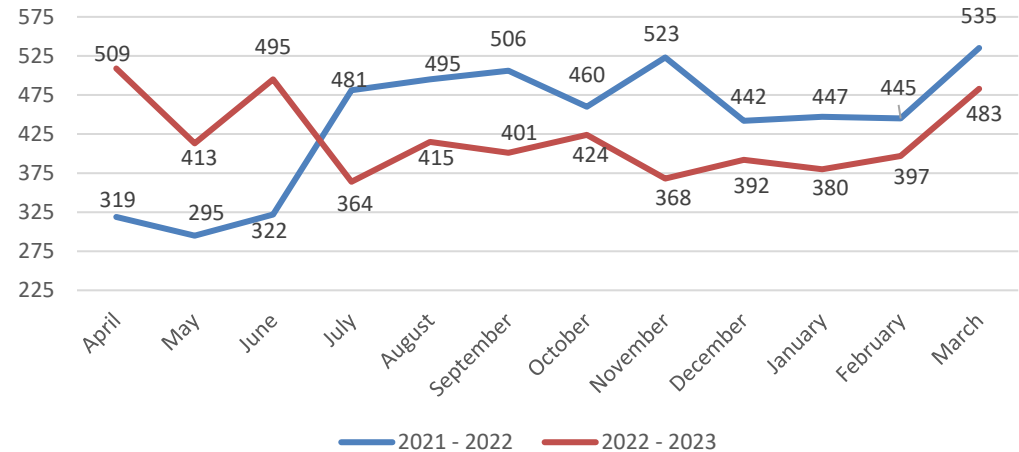


# 3. Status Updates

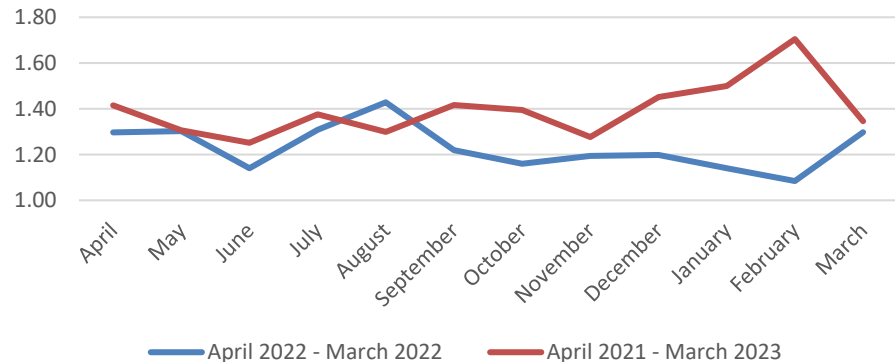
## b. Transit Updates

- Paratransit ridership has been lower than the previous year's ridership since July 2022
- Systemwide trips per revenue service hours decreased sharply from Feb. to March, but is still higher than previous years ratio
- Route I was the only route to show increased ridership (by 10.9%)
- Systemwide trips decreased by 8.9% from March 2022 to March 2023 (1,218 to 1,109 total trips)

Paratransit Ridership Data  
April 2021 - March 2022  
April 2022 - March 2023



Trips per Revenue Service Hours for All Routes  
March 2021 - February 2022  
March 2022 - February 2023



### 3. Status Updates

#### c. Transportation Public Comment Log

##### New Public Comments:

- No new public comments received.





### 3. Status Updates

#### d. HAMPO Administrative Updates

##### GAMPO Special PL Funds Committee Update

- March 27, 2023 GAMPO held its Spring 2023 Meeting
- Topics discussed included:
  - GDOT Contract Requirements
  - Carbon Reduction Strategy Program
  - Resiliency Improvement Plan
  - Urban Area Adjustment
- HAMPO staff provided EG Miles Pkwy Corridor Study update
- HAMPO applied for and received funding for the 2050 MTP



### 3. Status Updates

#### d. HAMPO Administrative Updates

#### Spring 2023 GAMPO Special PL Funds Committee Update

- Other applicants for Special PL Funds included:
  - Brunswick Area Transportation Study (BATS) – 2050 MTP (\$250,000), MPO Freight Study (\$218,000)
  - Gainesville Hall MPO (GHMPO) – MTP Update/ Bike Ped Plan Update (\$400,000)
  - Macon Area Transportation Study (MATS) – Freight Study (\$250,000)
  - Augusta Regional Transportation Study (ARTS) – 2050 MTP (\$350,000)
- GAMPO Fall 2023 meeting is anticipated to be held in person, either in Macon or Augusta



### 3. Status Updates

#### d. HAMPO Administrative Updates

##### Safe Streets 4 All Grant Update

- HAMPO staff attended FHWA webinar for grant awardees on March 22, 2023
- HAMPO is actively developing FHWA grant agreement
- RFP will be released later this year



<https://www.transportation.gov/grants/SS4A>

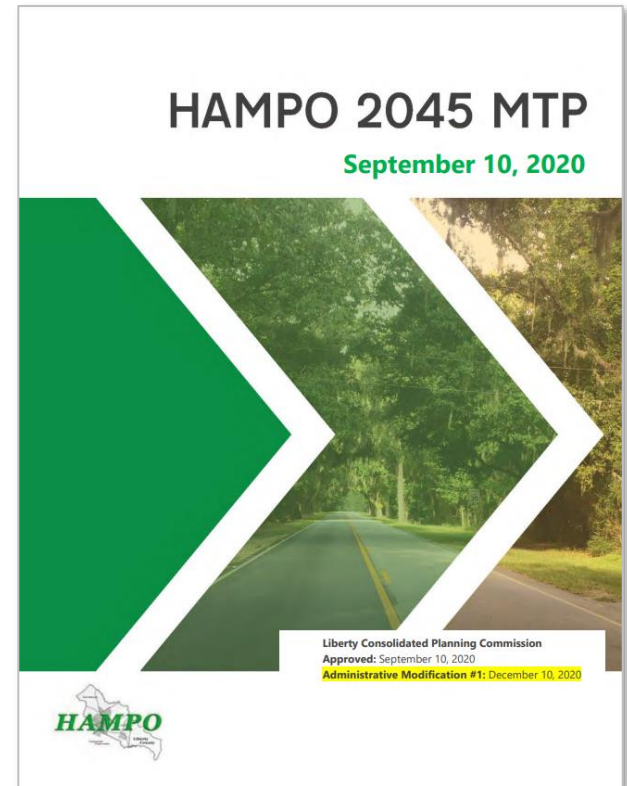


### 3. Status Updates

#### d. HAMPO Administrative Updates

##### HAMPO 2050 MTP Update

- LCPC staff is actively developing RFP for consultant services
- 2050 MTP due September 10, 2025



## 4. New Business

### a. HAMPO FY 2024 – 2027 TIP (Action Item)

- Short range work program for projects over the next four years
- Projects must be in the TIP to receive federal and state highway funding for:
  - Preliminary Engineering (PE),
  - Right-of-Way (ROW) acquisition,
  - Utility Relocation (UTL),
  - Construction (CST)
- Current TIP 2021 – 2024

**FUNDING** – Federal, State, Discretionary, Local

**DECISION MAKERS** – GDOT, USDOT

**PROJECTS** – Roadways, Transit, Freight, Bicycle, Pedestrian

**2024 – 2027  
TIP**

**BETTER ROADWAYS**

**INCREASED MOBILITY**

**SAFER COMMUTES**

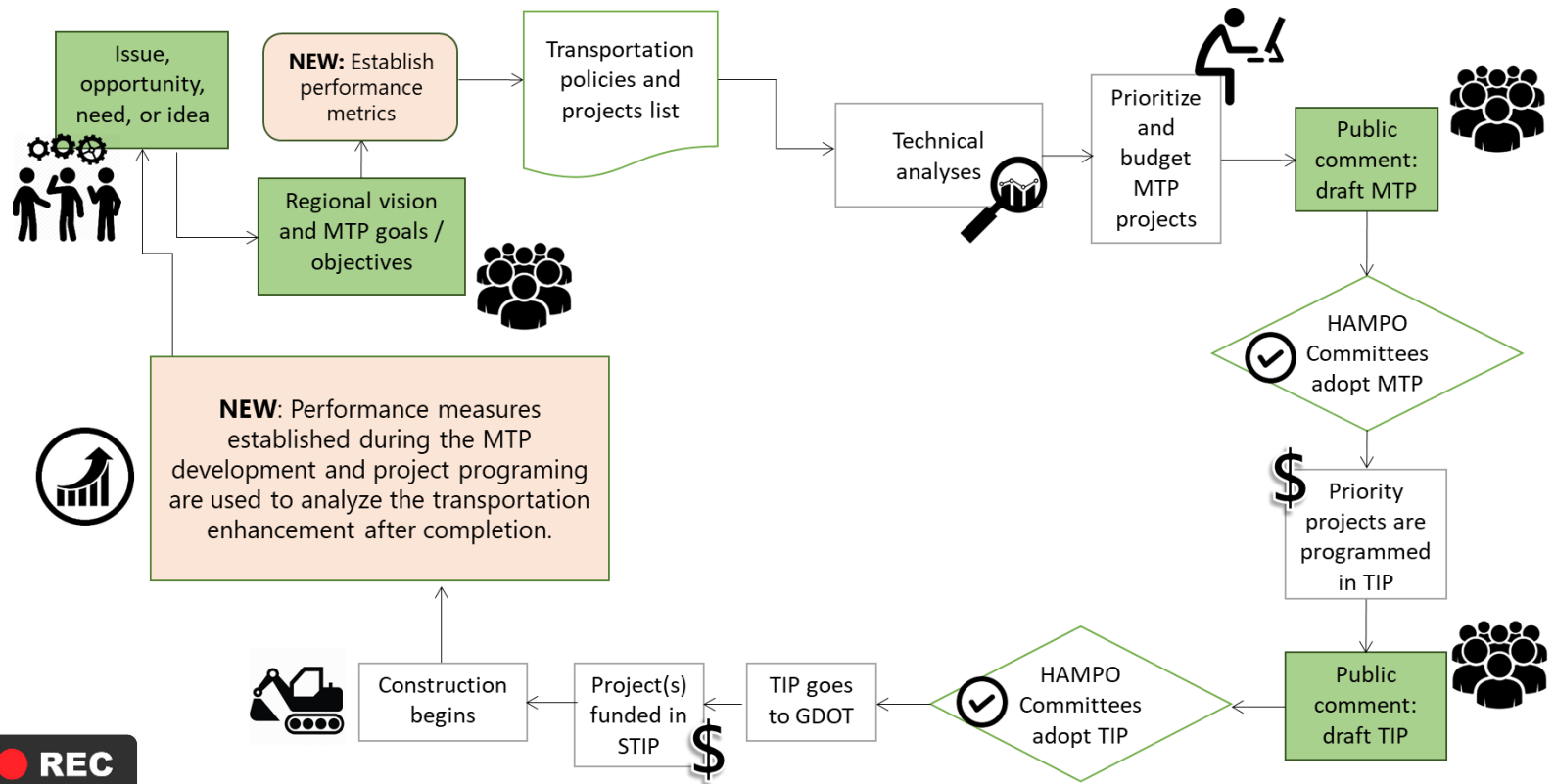
**PEDESTRIAN ACCESS**



## 4. New Business

### a. HAMPO FY 2024 – 2027 TIP (Action Item)

- Financially constrained by **year**
- Projects in TIP are required to be consistent with the Metropolitan Transportation Program (MTP)
- Figure shows relationship of federally-mandated documents



## 4. New Business

### a. HAMPO FY 2024 – 2027 TIP (Action Item)

- HAMPO staff received draft FY 2024 – 2027 TIP information from GDOT
  - Project list, authorized projects, lump sum projects and descriptions
- FY 2021 – 2024 TIP will be referenced as current TIP until FY 2024 – 2027 is approved by the Governor and FHWA/FTA and incorporated into the STIP
  - Administrative modifications and amendments will be made as needed



## 4. New Business

### a. HAMPO FY 2024 – 2027 TIP (Action Item)

- HAMPO staff attended kickoff meeting with oversight agencies on April 14, 2023
- FY 2024 – 2027 TIP due August 2023

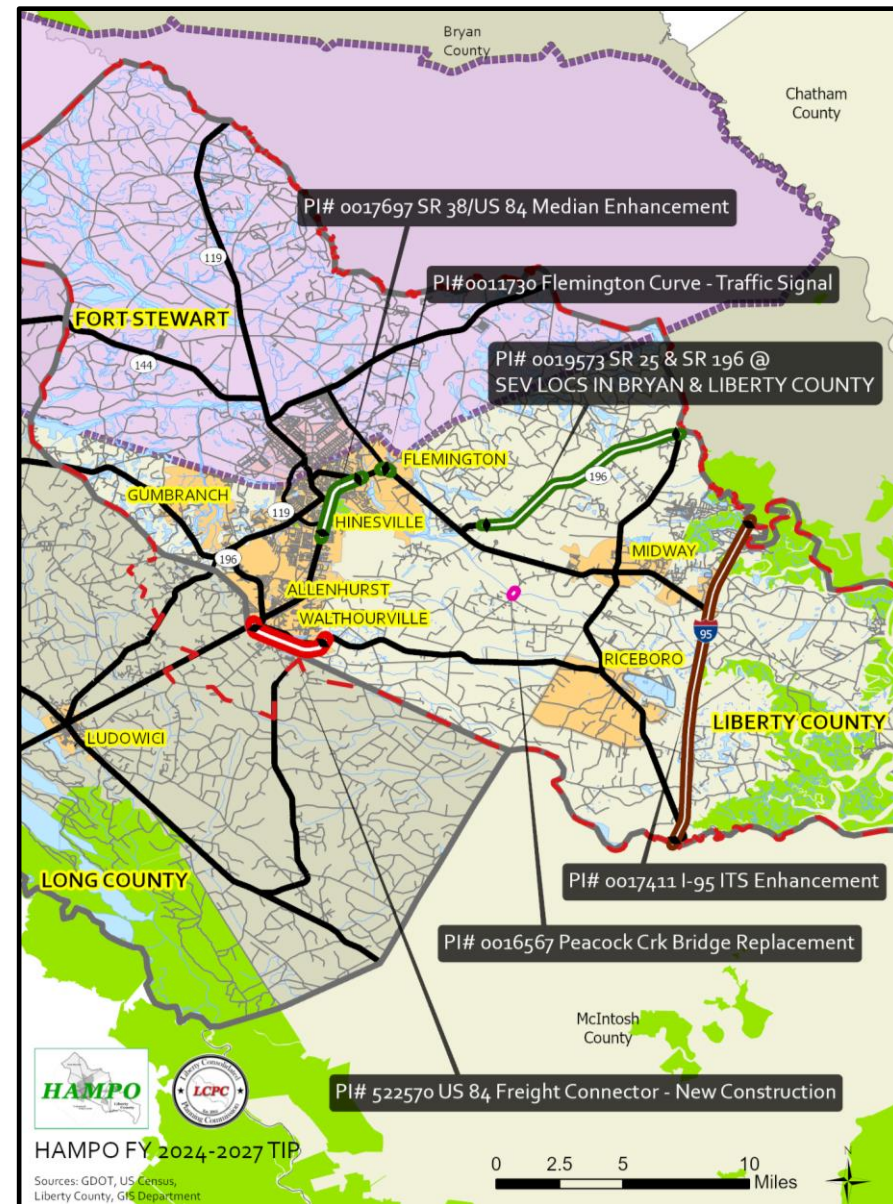
Draft HAMPO TIP 2024-2027 Development Schedule						
	APR	MAY	JUN	JUL	AUG	SEP
Kick off and TIP Draft Development						
CAC/TCC Review Draft						
PC Reviews Draft and Releases for Public Comment						
Public Comment						
CAC /TCC Review & Action						
PC Approves 2021-2022 TIP						
GDOT Incorporates into STIP						



## 4. New Business

### a. HAMPO FY 2024 – 2027 TIP (Action Item)

- PI# 0017697: SR38/US 84 Safety Enhancements – Median (Lump Sum)
- PI# 0011730: Flemington Curve (Lump Sum)
- PI# 0017411: I-95 ITS (CST)
- PI# 0016567: Peacock Creek Bridge Replacement (ROW, UTL, and CST)
- PI# 522570: US 84 Freight Connector (UTL and CST)



# 4. New Business

## a. HAMPO FY 2024 – 2027 TIP (Action Item)

### Hinesville Project Cost Detail

FY 2024 thru FY 2027

PI #	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2024	ROW	LOC	\$0	\$0	\$75,000	\$75,000
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2024	ROW	Y236	\$33,293	\$8,323	\$0	\$41,616
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2024	CST	LY30	\$155,576	\$38,894	\$0	\$194,470
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2024	CST	Y001	\$19,732,081	\$4,933,020	\$0	\$24,665,102
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2024	UTL	LOC	\$0	\$0	\$1,578,547	\$1,578,547
T007056		FY 2024-HINESVILLE-SEC.5307-CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2024	TOPR	5307	\$961,062	\$70,363	\$468,521	\$1,499,946
T007068		FY 2024-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2024	TPLN	5303	\$56,949	\$7,119	\$7,119	\$71,186
T007303		FY 2024-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2024	TCAP	5311	\$653,734	\$12,978	\$562,886	\$1,229,599
FY 2024 Totals:							\$21,592,695	\$5,070,697	\$2,692,073	\$29,355,466
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2025	CST	Y236	\$1,697,933	\$424,483	\$0	\$2,122,416
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2025	UTL	Y236	\$88,293	\$22,073	\$0	\$110,366



# 4. New Business

## a. HAMPO FY 2024 – 2027 TIP (Action Item)

PI #	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
T008226		FY 2025-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2025	TCAP	5311	\$653,734	\$12,978	\$562,886	\$1,229,599
T008404		FY 2025-HINESVILLE-SEC.5307-C APITAL AND OPERATIONS	Urban Transit - Capital/Ops	2025	TOPR	5307	\$961,062	\$70,363	\$468,521	\$1,499,946
T008505		FY 2025-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2025	TPLN	5303	\$56,949	\$7,119	\$7,119	\$71,186
<b>FY 2025 Totals:</b>							<b>\$3,457,970</b>	<b>\$537,016</b>	<b>\$1,038,526</b>	<b>\$5,033,513</b>
0017411		I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP	ITS	2026	CST	Y001	\$1,428,000	\$357,000	\$0	\$1,785,000
0017411		I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP	ITS	2026	CST	Y460	\$1,980,000	\$495,000	\$0	\$2,475,000
T008230		FY 2026-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2026	TCAP	5311	\$653,734	\$12,978	\$562,886	\$1,229,599
T008405		FY 2026-HINESVILLE-SEC.5307-C APITAL AND OPERATIONS	Urban Transit - Capital/Ops	2026	TOPR	5307	\$961,062	\$70,363	\$468,521	\$1,499,946
T008506		FY 2026-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2026	TPLN	5303	\$56,949	\$7,119	\$7,119	\$71,186
<b>FY 2026 Totals:</b>							<b>\$5,079,745</b>	<b>\$942,460</b>	<b>\$1,038,526</b>	<b>\$7,060,731</b>
T008245		FY 2027-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2027	TCAP	5311	\$653,734	\$12,978	\$562,886	\$1,229,599
T008407		FY 2027-HINESVILLE-SEC.5307-C APITAL AND OPERATIONS	Urban Transit - Capital/Ops	2027	TOPR	5307	\$961,062	\$70,363	\$468,521	\$1,499,946



# 4. New Business

## a. HAMPO FY 2024 – 2027 TIP (Action Item)

Hinesville: FY 2024 - FY 2027

PI #	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
T008507		FY 2027-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2027	TPLN	5303	\$56,949	\$7,119	\$7,119	\$71,186
FY 2027 Totals:							\$1,671,745	\$90,460	\$1,038,526	\$2,800,731
Hinesville Totals:							\$31,802,155	\$6,640,633	\$5,807,651	\$44,250,440



# 4. New Business

## a. HAMPO FY 2024 – 2027 TIP (Action Item)

### Hinesville Project Cost Summary

FY 2024 thru FY 2027

PI #	Year	Fund Code	Federal	State	Other	Total
522570-	2024	Y001	\$19,732,081	\$4,933,020	\$0	\$24,665,102
		<b>Y001 Totals:</b>	<b>\$19,732,081</b>	<b>\$4,933,020</b>	<b>\$0</b>	<b>\$24,665,102</b>
0016567	2024	Y236	\$33,293	\$8,323	\$0	\$41,616
		<b>Y236 Totals:</b>	<b>\$33,293</b>	<b>\$8,323</b>	<b>\$0</b>	<b>\$41,616</b>
522570-	2024	LY30	\$155,576	\$38,894	\$0	\$194,470
		<b>LY30 Totals:</b>	<b>\$155,576</b>	<b>\$38,894</b>	<b>\$0</b>	<b>\$194,470</b>
0016567	2024	LOC	\$0	\$0	\$75,000	\$75,000
522570-	2024	LOC	\$0	\$0	\$1,578,547	\$1,578,547
		<b>LOC Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,653,547</b>	<b>\$1,653,547</b>
T007068	2024	5303	\$56,949	\$7,119	\$7,119	\$71,186
		<b>5303 Totals:</b>	<b>\$56,949</b>	<b>\$7,119</b>	<b>\$7,119</b>	<b>\$71,186</b>
T007056	2024	5307	\$961,062	\$70,363	\$468,521	\$1,499,946
		<b>5307 Totals:</b>	<b>\$961,062</b>	<b>\$70,363</b>	<b>\$468,521</b>	<b>\$1,499,946</b>
T007303	2024	5311	\$653,734	\$12,978	\$562,886	\$1,229,599
		<b>5311 Totals:</b>	<b>\$653,734</b>	<b>\$12,978</b>	<b>\$562,886</b>	<b>\$1,229,599</b>
<b>FY 2024 Totals:</b>			<b>\$21,592,695</b>	<b>\$5,070,697</b>	<b>\$2,692,073</b>	<b>\$29,355,466</b>
0016567	2025	Y236	\$1,786,225	\$446,556	\$0	\$2,232,782
		<b>Y236 Totals:</b>	<b>\$1,786,225</b>	<b>\$446,556</b>	<b>\$0</b>	<b>\$2,232,782</b>
T008505	2025	5303	\$56,949	\$7,119	\$7,119	\$71,186
		<b>5303 Totals:</b>	<b>\$56,949</b>	<b>\$7,119</b>	<b>\$7,119</b>	<b>\$71,186</b>
T008404	2025	5307	\$961,062	\$70,363	\$468,521	\$1,499,946
		<b>5307 Totals:</b>	<b>\$961,062</b>	<b>\$70,363</b>	<b>\$468,521</b>	<b>\$1,499,946</b>
T008226	2025	5311	\$653,734	\$12,978	\$562,886	\$1,229,599
		<b>5311 Totals:</b>	<b>\$653,734</b>	<b>\$12,978</b>	<b>\$562,886</b>	<b>\$1,229,599</b>
<b>FY 2025 Totals:</b>			<b>\$3,457,970</b>	<b>\$537,016</b>	<b>\$1,038,526</b>	<b>\$5,033,513</b>
0017411	2026	Y001	\$1,428,000	\$357,000	\$0	\$1,785,000
		<b>Y001 Totals:</b>	<b>\$1,428,000</b>	<b>\$357,000</b>	<b>\$0</b>	<b>\$1,785,000</b>
0017411	2026	Y460	\$1,980,000	\$495,000	\$0	\$2,475,000
		<b>Y460 Totals:</b>	<b>\$1,980,000</b>	<b>\$495,000</b>	<b>\$0</b>	<b>\$2,475,000</b>
T008506	2026	5303	\$56,949	\$7,119	\$7,119	\$71,186



# 4. New Business

## a. HAMPO FY 2024 – 2027 TIP (Action Item)

PI #	Year	Fund Code	Federal	State	Other	Total
		<b>5303 Totals:</b>	<b>\$56,949</b>	<b>\$7,119</b>	<b>\$7,119</b>	<b>\$71,186</b>
T008405	2026	5307	\$961,062	\$70,363	\$468,521	\$1,499,946
		<b>5307 Totals:</b>	<b>\$961,062</b>	<b>\$70,363</b>	<b>\$468,521</b>	<b>\$1,499,946</b>
T008230	2026	5311	\$653,734	\$12,978	\$562,886	\$1,229,599
		<b>5311 Totals:</b>	<b>\$653,734</b>	<b>\$12,978</b>	<b>\$562,886</b>	<b>\$1,229,599</b>
<b>FY 2026 Totals:</b>			<b>\$5,079,745</b>	<b>\$942,460</b>	<b>\$1,038,526</b>	<b>\$7,060,731</b>
T008507	2027	5303	\$56,949	\$7,119	\$7,119	\$71,186
		<b>5303 Totals:</b>	<b>\$56,949</b>	<b>\$7,119</b>	<b>\$7,119</b>	<b>\$71,186</b>
T008407	2027	5307	\$961,062	\$70,363	\$468,521	\$1,499,946
		<b>5307 Totals:</b>	<b>\$961,062</b>	<b>\$70,363</b>	<b>\$468,521</b>	<b>\$1,499,946</b>
T008245	2027	5311	\$653,734	\$12,978	\$562,886	\$1,229,599
		<b>5311 Totals:</b>	<b>\$653,734</b>	<b>\$12,978</b>	<b>\$562,886</b>	<b>\$1,229,599</b>
<b>FY 2027 Totals:</b>			<b>\$1,671,745</b>	<b>\$90,460</b>	<b>\$1,038,526</b>	<b>\$2,800,731</b>
<b>Hinesville Totals:</b>			<b>\$31,802,155</b>	<b>\$6,640,633</b>	<b>\$5,807,651</b>	<b>\$44,250,440</b>



## 4. New Business

### a. HAMPO FY 2024 – 2027 TIP (Action Item)

#### MPO Lump Sum Projects - Hinesville

##### Liberty

				PE		ROW		CST		UTL	
PROJ	PROJ NO.	TIP NO.	DESCRIPTION								
0015393			CS 926/MAIN STREET/Ryon Ave FROM SR 38 TO CENTRAL AVE	PE	AUTHORIZED						
0017697			SR 38/US 84 FROM FLOWERS DRIVE TO PATRIOTS TRAIL - VRU	PE	AUTHORIZED	ROW	PRECST	CST	PRECST	UTL	PRECST
0019573			SR 25 & SR 196 @ SEV LOCS IN BRYAN & LIBERTY COUNTY	PE	AUTHORIZED			CST	PRECST	UTL	PRECST
0019822			CAY CREEK RD @ RSOR #635050J & DOGWOOD ST @ RSOR #635053F					CST	PRECST		
M006312			I-95 SB & NB @ BULL TOWN SWAMP & @ CAY CRK TRIB-BRIDGE REHAB								

# 4. New Business

## a. HAMPO FY 2024 – 2027 TIP (Action Item)

### Authorized Projects

Primary County: **Liberty**

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	Phase Status	Phase Code	Program Year	Latest Cost Estimated Total	% in MPO	Amount
0011730			SR 38/US 84 @ CR 73/OLD SUNBURY ROAD	AUTHORIZED	CST	2021	\$5,203,385.26	100	\$5,203,385.26
0013750		N402	SR 119 @ TAYLORS CREEK 3 MI NW OF HINESVILLE	AUTHORIZED	CST	2022	\$5,932,142.97	100	\$5,932,142.97
0018567			CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	AUTHORIZED	PE	2021	\$675,000.00	100	\$675,000.00
0017160			PL HINESVILLE - FY 2021	AUTHORIZED	PLN	2021	\$122,041.01	100	\$122,041.01
0017697			SR 38/US 84 FROM FLOWERS DRIVE TO PATRIOTS TRAIL - VRU	AUTHORIZED	PE	2021	\$1,568,000.00	100	\$1,568,000.00
0017728			OFF-SYSTEM SAFETY IMPROVEMENTS @ 16 LOCS IN LIBERTY COUNTY	AUTHORIZED	CST	2022	\$798,224.70	100	\$798,224.70
					PE	2021	\$9,802.22	100	\$9,802.22
0018100			SR 119 CORRIDOR STUDY - FY 2022 HINESVILLE UPWP	AUTHORIZED	PLN	2022	\$200,000.00	100	\$200,000.00
0018422			PL HINESVILLE - FY 2023	AUTHORIZED	PLN	2023	\$138,421.38	100	\$138,421.38
0019306			PL HINESVILLE - SAFE & ACCESSIBLE TRANS OPTIONS - FY 2023	AUTHORIZED	PLN	2023	\$2,601.91	100	\$2,601.91
0019573			SR 25 & SR 196 @ SEV LOCS IN BRYAN & LIBERTY COUNTY	AUTHORIZED	PE	2023	\$7,000.00	67	\$4,690.00
522570-	NH000-0026-03(056)	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	AUTHORIZED	ROW	2021	\$5,010,000.00	100	\$5,010,000.00
M006212			SR 119 FROM N OF 15TH STREET/AIRPORT ROAD TO S OF SR 144	AUTHORIZED	MCST	2022	\$5,386,297.90	100	\$5,386,297.90
S015462			ROADWAY IMPROVEMENTS ON EDGEWATER DRIVE	AUTHORIZED	PR	2021	\$198,000.00	100	\$198,000.00





## 4. New Business

### a. HAMPO FY 2024 – 2027 TIP (Action Item)

#### **Recommended Action / Suggested Motion**

- Motion to recommend that the Policy Committee release the Draft FY 2024 – 2027 TIP for a 30-day public comment period.
  - Including supplemental information anticipated from Liberty Transit, Coastal Regional Coaches, and GDOT.



## 4. New Business

### a. HAMPO FY 2024 – 2027 TIP (Action Item)

#### Next Steps

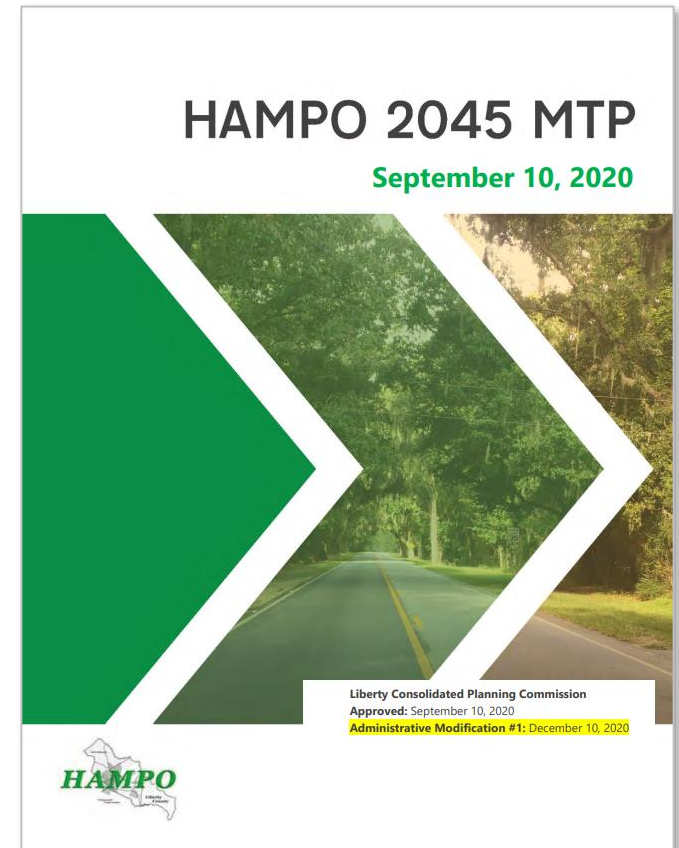
- Policy Committee meets in June to release the draft FY 2024 – 2027 TIP for a 30-day public comment period.
- Oversight agencies provide comment and feedback during this period.
- TCC and CAC will see final document with comments incorporated in July and recommend adoption to PC.
- PC meets in August for adoption of final TIP document.



## 4. New Business

### b. HAMPO 2045 MTP Amendment #2 (Action Item)

- An amendment to the 2045 MTP was requested by the GDOT Office of Planning in April 2023
- This amendment is to ensure the fiscally-constrained MTP project list remains consistent with the FY 2024 – 2027 TIP



## 4. New Business

### b. HAMPO 2045 MTP Amendment #2 (Action Item)

#### 2045 HAMPO MTP Amendment #2 Summary

Overall MTP Changes by Band (YOE Project Cost)

	Band 1	Band 2	Band 3	Net Change
2045 MTP	\$ 75,859,057	\$ 70,836,562	\$ 92,192,738	\$ 239,353,857
Proposed 2045 MTP Amendment	\$ 65,342,433	\$ 82,733,453	\$ 91,435,526	\$ 239,511,412
Total Proposed Change	(\$ 10,516,624)	\$ 11,896,891	(\$ 757,212)	(\$ 157,555)

- 21 MTP Projects Impacted by Amendment
  - 2 TIP projects with funding and schedule updates (Cost Savings)
  - 5 Projects with phases that moved from Band 1 to Band 2. (Delayed)
  - 7 Projects with phases that moved from Band 3 to Band 2 (Expedited)
  - 7 Projects with phases that moved from Unfunded Band 4 into the constrained Plan (Expedited)

# 4. New Business

## b. HAMPO 2045 MTP Amendment #2 (Action Item)

HAMPO DRAFT 2045 MTP PRIORITIZED PROJECT LIST - AMENDMENT #2

2045 ID	Location	Project Name	Project Type	From	To	BAND 1 (2019-2025)			BAND 2 (2026-2035)			BAND 3 (2036-2045)			UNFUNDED (Long Range)		
						FE	ROW	EST	FE	ROW	EST	FE	ROW	EST	FE	ROW	EST
52757C	Barry County	US 84/19th Connector (at US 84/19th) HAMPO SR 2045 US 84	New Construction	US 84	US 19	-	-	\$ 26,456,118.00	-	-	-	-	-	-	-	-	-
0016167	Liberty County	CR 17/Leavis Fraser Rd @ Peacock Creek	Bridge Replacement			\$ 116,676.00	-	\$ 2,232,792.00	-	-	-	-	-	-	-	-	-
2012411	Liberty County	US 19 ITS	ITS	Liberty County at Byron	Barry County at Vandalia	-	-	\$ 4,260,000.00	-	-	-	-	-	-	-	-	-
404	Hinsdale	Ryan Avenue Realignment and Corridor Improvements	Realignment / Roundabout	SR 36/US 54/Oglethorpe Hwy		-	\$ 89,363	\$ 2,159,737	-	-	-	-	-	-	-	-	-
410	Hinsdale	E.G. Miles Adaptive Signal Upgrades	Operational: Signal Upgrade	10th Street	SR 195/Veterans Pkwy	\$ 53,431	-	\$ 1,111,311	-	-	-	-	-	-	-	-	-
411	Hinsdale	SR 119/US 190 / E.G. Miles Pkwy Access Management and Safety	Access Management / Safety	10th Street	Pineland Avenue	\$ 53,431	-	\$ 1,111,311	-	-	-	-	-	-	-	-	-
406	Hinsdale	US 54 Adaptive Signal Upgrades	Operational: Signal Upgrade	Veterans Parkway	General Stewart Way	\$ 24,313	-	\$ 3,29,232	-	-	-	-	-	-	-	-	-
508	Midway	SR 36/US 84 Safety and Access Management: TS/PS/OST Median Project	Safety, Access Control	US 85	Charlie Butler Road	\$ 105,603	-	\$ 1,403,635	-	-	-	-	-	-	-	-	-
507	Hinsdale	SR 195/E.G. Miles Pkwy Access Management: TS/PS/OST	Mix: Raised Median, Access Control	Pineland Avenue	General Stewart Way	\$ 306,789	-	\$ 3,067,895	-	-	-	-	-	-	-	-	-
201	Hinsdale	10th Street Multimodal Safety Enhancements: TS/PS/OST	Safety Enhancements - Sidewalks	E.G. Miles Pkwy	Fort Stewart boundary	\$ 738,729	-	\$ 738,729	-	-	-	-	-	-	-	-	-
207	Hinsdale	South Main Street Widening: TS/PS/OST funded intersection improvements at Veterans Pkwy	Mix: widening, access improvements	2nd Street	Kayce	\$ 335,200	-	\$ 2,332,600	-	-	-	-	-	-	-	-	-
313a	Midway	SR 36/US 84 Safety and Access Management: TS/PS/OST Intersection Improvements and Median	Intersection Upgrade/Safety, Access Control	US 94/Butler Avenue		\$ 53,431	-	\$ 1,111,311	-	-	-	-	-	-	-	-	-
405	Liberty County	US 17 @ Linerick Rd./Freeman Drive RD Intersection Improvements: TS/PS/OST	Signal and Intersection Improvements	US 17 @ Linerick Rd.		\$ 58,417	-	\$ 570,368	-	-	-	-	-	-	-	-	-
406	Hinsdale	Intersection Improvements Veterans Pkwy @ Walnut/Loves: TS/PS/OST	Signal and Intersection Improvements	Veterans Parkway @ Walnut/Loves		\$ 77,745	-	\$ 777,463	-	-	-	-	-	-	-	-	-
312	Midway / Liberty County	Oglethorpe Hwy/US 84 Safety: TS/PS/OST Median and Sidewalks	Safety, Access Control	Barrington Rd	Leavis Fraser Rd	\$ 165,611	-	\$ 1,656,111	-	-	-	-	-	-	-	-	-
221	Riceboro / Liberty County	"Cross Roads" Intersection Improvements 119/US Cooper Highway @ Barrington Ferry Rd: TS/PS/OST	Intersection Improvements Roundabout	SR Cooper @ Barrington Ferry Rd		\$ 249,312	-	\$ 2,493,125	-	-	-	-	-	-	-	-	-
407	Riceboro	Interstate Paper Road Rehabilitation: TS/PS/OST	Reconstruction	US 17	Road end	\$ 216,034	-	\$ 2,160,347	-	-	-	-	-	-	-	-	-
408	Riceboro	Barrington Ferry Rd @ US 17 Intersection Improvement: TS/PS/OST	Intersection Upgrade	US 17 @ Barrington Ferry Rd		\$ 35,638	-	\$ 1,322,453	-	-	-	-	-	-	-	-	-
5159	Hinsdale	Phase I SR 36/US 84 Safety and Access Management: TS/PS/OST Intersection Improvements Supporting Lump Sum Safety Funded Median Project	Signal and Intersection Improvements	Monroe Luther King Jr @ US 94	Palmer Drive @ US 84	\$ 133,094	-	\$ 1,331,094	-	-	-	-	-	-	-	-	-
5156	Hinsdale	Phase II SR 36/US 84 Safety and Access Management: TS/PS/OST Intersection Improvements Supporting Lump Sum Safety Funded Median Project	Intersection Improvements	East Memorial Drive @ US 84 - SR 36		\$ 12,135	-	\$ 121,351	-	-	-	-	-	-	-	-	-
4208	Hinsdale	Phase III SR 36/US 84 Safety and Access Management: TS/PS/OST Intersection Improvements Supporting Lump Sum Safety Funded Median Project	Intersection Improvements	SR 196/General Stewart Way @ US 84 - SR 36		\$ 245,213	-	\$ 2,452,135	-	-	-	-	-	-	-	-	-
315a	Hinsdale	Phase I SR 36/US 84 Safety and Access Management: TS/PS/OST Multimodal Safety Enhancements	Multimodal Safety Enhancements	Old Dunsbury Road	Liberty County High School	\$ 80,070	-	\$ 800,700	-	-	-	-	-	-	-	-	-
209	Hinsdale	SR 119/General Stewart Access Improvements	Safety, Access Control	US 84	Fort Stewart Gate 1	-	-	\$ 422,817	\$ 211,409	\$ 4,228,174	-	-	-	-	-	-	-
125	Walhondrie	SR 119/Talpage Rd Multimodal Enhancements	Multimodal Safety Enhancements	US 84	US 84 Freight Connector	-	-	\$ 211,511	\$ 184,884	\$ 3,693,257	-	-	-	-	-	-	-
304	Long County	Hwy 57 Intersection Upgrade	Intersection Upgrade	US 84 @ Hwy 57		-	-	\$ 78,195	\$ 136,969	\$ 634,969	-	-	-	-	-	-	-
414	Florissant	Walton Martin Realignment	Realignment	US 84/US 58	South of Tremaine Dr.	\$ 205,525	-	-	\$ 489,356	\$ 2,446,832	-	-	-	-	-	-	-
1574	Hinsdale	Sandy Run/Porters Trail Connector Phase I	New Construction	Sandy Run Dr	General Stewart Way Extension	-	-	\$ 102,252	\$ 205,083	\$ 1,025,217	-	-	-	-	-	-	-
228	Midway	US 54 bridge at I-85 Widening	Widening	I-85 access	I-85 access	\$ 5,379,631	-	-	\$ 1,653,967	\$ 33,073,348	-	-	-	-	-	-	-
229	Midway / Liberty County	Sunbury Rd/Robards Hwy Widening	Widening	I-85 ramp	Truopen Access Road	\$ 708,580	-	-	\$ 590,278	\$ 7,378,487	-	-	-	-	-	-	-
417	Hinsdale / Corn Branch	SR 196 / E.G. Miles Pkwy Access Management	Access Management / Safety	10th Street	Elm Church Rd.	-	-	\$ 20,871	\$ -	\$ 208,710	-	-	-	-	-	-	-
509	Midway	SR 36/US 84 Safety and Access Management	Safety, Access Control	Charlie Butler	Peach Street	-	-	-	\$ 141,730	\$ 73,888	\$ 1,417,333	-	-	-	-	-	-
0010348	Hinsdale	19th Street Widening	Widening	E.G. Miles Pkwy	Fort Stewart boundary	-	-	-	\$ 3,025,638	\$ 6,052,277	-	-	-	\$ 38,743,513	-	-	-
314	Liberty County	SR 36/US 84 Safety and Access Management	Safety, Access Control	SR 196	Brights Lake Rd	-	-	-	\$ 135,838	\$ 85,810	\$ 1,380,381	-	-	-	-	-	-
750	Riceboro / Liberty County	Coastal Hwy/US 17 Widening	Widening	Barrington Ferry Rd	SR 119/US Cooper	-	-	\$ 1,856,150	\$ 882,878	-	-	-	-	\$ 24,387,825	-	-	-
500	Riceboro / Liberty County	SR 119/US Cooper Hwy Widening	Widening	US 84/Hinsdale Bypass	Barrington Ferry Rd	-	-	\$ 1,020,243	-	-	\$ -	\$ -	\$ -	\$ 13,058,972	-	-	-
4139	Midway	SR 36/US 84 Safety and Access Management	Safety, Access Control	Butler Avenue	Leavis Fraser Rd	-	-	\$ 42,882	\$ 81,804	\$ 400,521	-	-	-	-	-	-	-
217	Florissant	SR 36/US 84 Safety and Access Management	Safety, Access Control	Spikes Drive	Old Hines Road	-	-	\$ 201,532	\$ 105,748	\$ 3,015,324	-	-	-	-	-	-	-
611a	Liberty County	Phase II SR 36/US 84 Safety and Access Management: Multimodal enhancements completed in Phase I	Safety, Access Control	Brights Lake Road	John Martin	-	-	\$ 325,844	\$ 183,322	-	-	-	-	\$ 4,181,379	-	-	-



# 4. New Business

## b. HAMPO 2045 MTP Amendment #2 (Action Item)

315L	Liberty County	Phase II SR 36 US 84 Safety and Access Management Multimodal enhancements completed in Phase I	Safety, Access Control	Brighta Lake Road	John Martin	-	-	-	\$ 329,644	\$ 163,322	-	-	-	\$ 4,181,319	-	-	-
311	Liberty County	SR 36 US 84 Safety and Access Management	Safety, Access Control	Reconfort Rd	SR 196	-	-	-	\$ 266,067	\$ 146,003	-	-	-	-	-	-	\$ 4,207,060
304	Liberty / Long / Ludwick	Elm Church Road Upgrade (Multimodal Improvements)	Non-Capacity Widening	SR 196	US 84 @ SR 301 in Ludwick	-	-	-	\$ 652,805	\$ 527,244	-	-	-	\$ 5,355,454	-	-	-
113	Liberty County	Hinesville Bypass Phase II (western segment)	New Construction	US 84	SR 119	-	-	-	\$ 4,321,578	-	-	-	-	-	\$ 10,451,554	\$ 52,157,773	-
277	Liberty County / Midway	Coastal Hwy US 17 Widening	Widening	SR 196	US 84	-	-	-	-	-	-	-	-	\$ 7,882,631	\$ 7,882,631	\$ 79,826,311	-
274	Gaustreuch	SR 196 W (from Rye Patch Rd) Widening	Widening	Rye Patch Rd/SR 196	Hodges Rd/Central Conn	-	-	-	-	\$ 181,431	-	-	-	-	\$ 5,541,254	\$ 36,841,680	-
274	Gaustreuch / Liberty County	SR 196 W (to US 301) Widening	Widening	Hodges Rd/Central Connector	US 301	-	-	-	-	-	-	-	-	\$ 8,838,577	\$ 13,408,685	\$ 85,358,788	-
255	Hinesville	SR 38C/General Stewart Way	Widening	Main St	Memorial Drive	-	-	-	-	\$ 802,663	\$ 1,205,330	-	-	-	-	-	\$ 6,016,002
409	Hinesville	Veterans Proxy Adaptive Signal Upgrades	Operational: Signal Upgrade	SR 119/SR 196/EG Miles Pkwy	US 84 / SR 38	-	-	-	-	\$ 83,579	-	-	-	-	-	-	\$ 550,146
231	Riceboro	Hampton Island Road	New Construction	Hampton Island	US 17	-	-	-	-	-	-	-	-	\$ 1,229,001	\$ 1,260,568	\$ 12,290,305	-
415	Liberty County / Long County	Rye Patch Road Widening	Widening	SR 196	Daniel Long Road	-	-	-	-	-	-	-	-	\$ 4,580,702	\$ 9,121,406	\$ 45,607,025	-
511185	Liberty County / Putnam / Midway	I-95 Widening (8 lanes)	Widening	McIntosh County line	Johnson County line (Bryan County line) from the US 84 south of SR 119 to the US 84 south of SR 119	-	-	-	-	-	-	-	-	\$ 35,636,426	\$ 18,029	\$ 444,205,322	-
314	Hinesville/Hamilton/Watkinsville	SR 36 US 84 Safety and Access Management	Safety, Access Control	Top Trail	Alford Road	-	-	-	\$ 378,677	-	-	-	-	-	\$ 305,801	\$ 4,284,377	-
301	Allenhurst	Dunleavy Road Multimodal Safety Enhancements	Multimodal Safety Enhancements	US 84	SR 119	-	-	-	\$ 138,795	-	-	-	-	-	\$ 1,456,477	\$ 1,614,418	-
318	Flemington	SR 36 US 84 Safety and Access Management	Safety, Access Control	John Martin Road	Spies Drive	-	-	-	-	-	-	-	-	\$ 336,238	\$ 336,238	\$ 3,382,378	-
155	Liberty / Long / Ludwick	Elm Church Road Widening	Widening	SR 196	US 84 East of SR 301	-	-	-	-	-	-	-	-	\$ 6,187,353	\$ 12,374,706	\$ 61,873,530	-
151	Liberty County	Hinesville Bypass II	New Construction	US 84	SR 196	-	-	-	-	-	-	-	-	\$ 1,543,513	\$ 3,087,025	\$ 15,435,127	-
130	Midway	SR 36 US 84 Safety and Access Management	Safety, Access Control	Peach Street	Baker Avenue	-	-	-	-	-	-	-	-	\$ 300,246	\$ 3,002,462	\$ 3,002,462	-
241	Midway / Liberty County	Coastal Hwy US 17 Widening	Widening	US 84	Barrington Ferry Rd	-	-	-	-	-	-	-	-	\$ 1,854,686	\$ 1,854,686	\$ 18,548,867	-
355	Riceboro / Liberty County	I-95 Intersection Road Improvements	Safety Enhancements	I-95 Exit 57	-	-	-	-	-	\$ 126,345	-	-	-	\$ 47,507	\$ 1,429,474	-	-
100	Hinesville	Flemington Loop Bypass	New Construction	US 84	Fort Stewart Rd 47	-	-	-	-	-	-	-	-	\$ 2,486,034	\$ 1,270,567	\$ 24,860,236	-
218	Riceboro	Barrington Ferry Rd Widening	Widening	US 17	SR 119	-	-	-	-	-	-	-	-	\$ 2,413,372	\$ 1,206,886	\$ 24,133,717	-
251	Hinesville	SR 38C/General Stewart Way	Widening	Memorial Drive	General Screen Way	-	-	-	-	-	-	-	-	\$ 382,061	\$ 784,121	\$ 3,820,607	-
407	Midway	Industrial Road Upgrade	Reconstruction	Midway Industrial Park	US 84 / SR 38	-	-	-	-	-	-	-	-	\$ 135,866	\$ -	\$ 1,358,862	-
354	Midway	I-95 Widening / Replacement	Bridge Widening	US 84 @ I-95 Exit 75	-	-	-	-	-	-	-	-	-	\$ 85,015	\$ 47,507	\$ 550,146	-
511155	Waynes County/Riceboro / Watkinsville	I-95 Widening (8 lanes). 3 miles included in HAMPO MPA	Widening	Jericho River	0.8 Miles South of US 17	-	-	-	-	-	-	-	-	\$ 21,324,435	\$ 130,029	\$ 397,555,442	-
131	Hinesville	Central Connector / General Stewart ext.	New Construction	General Screen Way	Veterans Parkway	-	-	-	-	-	-	-	-	\$ 1,940,282	\$ 3,550,553	\$ 16,402,617	-
145	Hinesville	Independence Rd (N-S)	New Construction	SR 196	Central Connector/Ft. Stewart Boundary	-	-	-	-	-	-	-	-	\$ 3,948,520	\$ 1,986,381	\$ 49,318,001	-
191	Hinesville	Central Connector / General Stewart ext. 2	New Construction	Veterans Parkway	15th Street	-	-	-	-	-	-	-	-	\$ 2,448,336	\$ 4,966,871	\$ 24,483,366	-
117	Hinesville	15th St/Frank Cochran Connector	New Construction	Frank Cochran Dr	15th Street	-	-	-	-	\$ 1324,653	\$ 2,649,305	-	-	-	\$ 13,246,527	-	-
105	Hinesville	Central Connector (W)	New Construction	10th Street	Deery Rd/Hodges Rd	-	-	-	-	-	-	-	-	\$ 2,971,602	\$ 5,943,205	\$ 29,716,017	-
105	Midway	Cay Creek Extension	New Construction	Cay Creek Rd	US 17	-	-	-	-	-	-	-	-	\$ 1,605,295	\$ 617,595	\$ 16,052,660	-
119	Hinesville / Flemington	Flemington Connector / Peach Creek Rd	New Construction	Flemington Village Drive	US 84 / SR 38	-	-	-	-	-	-	-	-	\$ 1,052,461	\$ 2,105,962	\$ 10,526,809	-
151	Hinesville / Flemington	Developer Road	New Construction	Peach Creek Rd	Palatka Trail	-	-	-	-	-	-	-	-	\$ 237,537	\$ 1,021,705	\$ 5,108,517	-
120	Hinesville	Sandy Run Drive Extension	New Construction	Sandy Run Dr	Peach Creek Rd	-	-	-	-	-	-	-	-	\$ 479,965	\$ 959,929	\$ 4,799,647	-
147	Hinesville	Live Oak Church Rd	New Construction	Central Connector	-	-	-	-	-	-	-	-	-	\$ 277,477	\$ 475,539	\$ 4,721,670	-
411	Flemington	WAAP / Midcoast Regional Joint Municipal Airport Access Road	New Construction	Old Hines Road	Airport South Access	-	-	-	-	-	-	-	-	\$ 651,000	\$ 1,302,215	\$ 6,510,077	-
145	Hinesville	Independence Spine Rd (E-W)	New Construction	10th St @ Independence Conn	Deery Rd	-	-	-	-	-	-	-	-	\$ 1,044,684	\$ 2,089,368	\$ 10,446,840	-
129	Flemington	WAAP Access Road	Reconstruction	Old Cemetery Road	Midcoast Regional Airport	-	-	-	-	-	-	-	-	\$ 46,033	\$ -	\$ 466,331	-
1448	Hinesville	Sandy Run/Palutka Trail Connector Phase II	New Construction	Developer Road	Palutka Trail	-	-	-	-	-	-	-	-	\$ 46,535	\$ -	\$ 465,331	-

Projeo cost estimates are inflated at 2.5% annually.

Note that projects are prioritized by band, the numerical order of the projects will not dictate the order in which projects will be funded and/or constructed.

\* Project highlighted in yellow are those identified to decrease by the Technical Subcommittee. Those with red text received modifications based on Subcommittee feedback.

	\$ 6,251,229	\$ 7,587,322	\$ 56,485,882	\$ 15,035,548	\$ 11,830,221	\$ 58,086,284	\$ 1,501,360	\$ 1,205,330.08	\$ 86,726,800	\$ 123,385,568	\$ 101,487,858	\$ 1,524,315,440
Total Project Cost	\$ 65,712,431											
Revenue Est.	\$ 15,225,318											
Revenue Est.	\$ 82,739,431											
Revenue Est.	\$ 91,425,876											
Balance	\$ 22,886											
Cumulative Funding Balance												
Total Revenue	\$ 235,146,323											
Total Projects	\$ 2,451,311,412											



## 4. New Business

### b. HAMPO 2045 MTP Amendment #2 (Action Item)

#### Previous Action

- HAMPO Technical Sub-Committee and oversight agencies reviewed the methodology and amendment summary prior to the publishing of meeting materials.

#### Recommended Action / Suggested Motion

- Recommend that the HAMPO Policy Committee release the amended 2045 Metropolitan Transportation Plan for a 30-day public comment period.



## 4. New Business

### c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

As a refresher:

- Final Rule
- Guides/provides input for the development and implementation of the Highway Safety Improvement Program.
- Measures if a State has met, or made significant progress, in meeting the performance targets.





## 4. New Business

### c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

## PM Targets 2

- Table 1: Bridge Level of Service Measures

ASSET	PERFORMANCE MEASURE	DESCRIPTION	2-YEAR TARGET	4-YEAR TARGET
Bridge Structures	Percent of NHF Bridge in <b>Poor condition</b> as a percentage of total NHS bridge deck area	Bridge Conditions are based on results of inspection on all Bridge structures. Bridges rated as "Poor" are safe to drive on; however, they are nearing a point where it is necessary to either replace the bridge or extend its service life through substantial rehabilitations investments	≤ 10% (NHS) in Poor Condition	≤ 10% (NHS) in Poor Condition
Bridge Structures	Percent of NHS Bridges in <b>Good condition</b> as a percentage of total NHS bridge deck area	Bridges rated as "Good" will be evaluated as to cost of to maintain Good condition. Bridges rated as "Fair" will be evaluated as to cost of replacement vs. rehabilitation to bring the structure back to the condition rating of Good.	≥ 50% (NHS) in Good Condition	≥ 60% (NHS) in Good Condition

*Note: GDOT will have an opportunity to revisit and adjust (if necessary) the 4-year target in 2024*

## 4. New Business

### c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

## PM Targets 2

- Table 2: Pavement Level of Services

ASSET	PERFORMANCE MEASURE	DESCRIPTION	TARGET
Interstate NHS	Percent of Interstate NHS pavements in <b>Poor condition</b>	Pavement conditions are measured through field inspections. Pavements in “poor” condition are in need of work due to either the ride quality or due to a structural deficiency.	≤ 5% (NHS) in Poor Condition
Interstate NHS	Percent of Interstate NHS pavements in <b>Good condition</b>	Interstate pavement rated as “good” will be considered for potential pavement preservation treatments to maintain the “good” rating.	≥ 50% (NHS) in Good Condition
Non-Interstate NHS	Percent of NHS pavements in <b>Poor condition</b>	Non-interstate NHS pavements in “poor” condition are in need of major maintenance. These will be evaluated for potential projects.	≤ 12% (NHS) in Poor Condition
Non-Interstate NHS	Percent of NHS pavements in <b>Good condition</b>	Non-interstate NHS pavements in “good” condition will be evaluated for potential preservation treatments.	≥ 40% (NHS) in Good Condition

*Note: The 2-yr and 4-yr targets are the same. GDOT will have an opportunity to revisit and adjust (if necessary) the 4-year target in 2024*

## 4. New Business

### c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

### PM Targets 3

- Summary of the PM 3 Performance Measures

Performance Measure	Geographic Extent	Applicable Roadways
Percent of person-miles traveled on the Interstate that are reliable	Statewide	Interstate
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Statewide	Non-Interstate
Truck Travel Time Reliability (TTTR) Index	Statewide	Interstate
Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita*	Atlanta Urbanized Area	Entire NHS
Percent of Non-Single Occupancy Vehicle (SOV) Travel*	Atlanta Urbanized Area	All Roads
Total Emissions Reduction	Statewide	All Roads

## 4. New Business

### c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

#### PM Targets 3

Performance Measure	2-year Target	4-year Target
Percent of person-miles traveled on the Interstate that are reliable	73.9%	68.4%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	87.3%	85.3%
Truck Travel Time Reliability (TTTR) Index	1.62	1.65
Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita*	23.7 hours	27.2 hours
Percent of Non-Single Occupancy Vehicle (SOV) Travel*	22.7%	22.7%
Total Emissions Reduction	VOC: 157.200 kg/day; NOx: 510.900 kg/day	VOC: 257.100 kg/day; NOx: 904.200 kg/day

*Note: GDOT will have an opportunity to revisit and adjust (if necessary) the 4-year target in 2024*

## 4. New Business

### c. Calendar Year 2023 Performance Measures 2 & 3 – Action Item

#### **Previous Action**

- HAMPO Committee took action to November 1, 2018 support State's targets.

#### **Recommended Action / Suggested Motion**

- Motion to adopt by resolution the GDOT established 2023 Performance Measures 2 and 3 targets as approved by GDOT.
- Performance Measures Targets 2 & 3 to be incorporated into 2045 MTP and FY 2021-2024 TIP.




## 4. New Business

### d. FY 2024 Committee Meeting Requirements - Discussion

- Agenda item requested by FHWA.
- Committee meetings are currently held in a hybrid format as detailed in the HAMPO bylaws.
  - Quorums established by in-person and virtual attendees.
  - Members participating virtually and in-person can vote on action items.
  - Virtual and in-person meetings are open to the public.





# **AGENDA**

## **Hinesville Area Metropolitan Planning Organization Citizens Advisory Committee (CAC)**

### **On-line / In-person**

### **May 11, 2023 @ 5:30 PM**

5. Other Business
  - a. Agency Updates
6. Public Comments
7. Schedule
  - a. Next regularly scheduled meeting: July 13, 2023
8. Adjourn

