Hinesville Area Metropolitan **Planning Organization**

Policy Committee (PC) April 14, 2022 @ 9:00 A.M.







AGENDA

Hinesville Area Metropolitan Planning Organization Policy Committee (PC) On-line / In-person Historic Court House – Room 2100 April 14, 2022 @ 9:00 AM

- Call to Order and Introductions
- 2. Approval of February 10, 2022 Meeting Minutes
- 3. Status Updates
 - a. Project Status Reports
 - b. Transit Updates
 - c. Transportation Public Comment Log
 - d. HAMPO Administrative Updates
 - EG Miles Pkwy Special PL Study
 - GAMPO Spring 2022 Meeting Update
 - HAMPO Participation Plan Update
- 4. New Business
 - a. FY 2023 UPWP Amendment #1 (Action: Release for 30-day comment period)
 - b. FY 2021 2024 TIP Amendment #1 (Action: Release for 30-day comment period)
- 5. Other Business
 - a. Agency Updates
 - b. CORE MPO Updates
- 6. Public Comments
- 7. Schedule
 - a. Next **proposed** special-called meeting: May 26, 2022
 - b. Next regularly scheduled meeting: June 9, 2022
- 8. Adjourn

Please join in via our Zoom meeting at:

https://rsandh.zoom.us/j/97198145996?p wd=N1lWdzQxN3k1TktUTGpLbjBMNHpl dzoo

Meeting ID: 971 9814 5996

Password: 123456 **Dial:** 1-312-626-6799







2. Approval of Minutes

Motion to Approve the PC Minutes of:

February 10, 2022





a. Project Status Updates

Preconstruction Status April 22

ist No.	County	Project ID	Short Description	Improvement Type	Project Manager Name	Project Sponsor	Design Consultant Name	FY PE	FY ROW	FY CST	Next Milestone
1	Liberty	522570-	SR 38 CONNECTOR FROM SR38/US 84 TO SR 119	Construction of New Roads	Blocker, Brent	GDOT	Moreland Altobelli Associates, Inc.	Auth	Auth	2024	FFPR
2	Liberty	0016567	CR 171/LEWIS FRASIER RD @ PEACOCK CREEK	Bridge Replacement with No Added Capacity	Mcmullin, Recheal	GDOT	GDOT D5 Design Office	Auth	2024		PFPR Request
3	Liberty	0017697	SR 38/US 84 FM CR 971/FLOWERS DRIVE TO CR 502/PATRIOTS TRAIL	Safety Improvements	Duncan, Whitney	GDOT	Atkins Global	Auth	2024		Concept
		1 Liberty 2 Liberty	County Project ID Liberty 522570- Liberty 0016567	1 Liberty 522570- SR 38 CONNECTOR FROM SR38/US 84 TO SR 119 CR 171/LEWIS FRASIER RD @ PEACOCK CREEK SR 38/US 84 FM CR 971/FLOWERS DRIVE	1 Liberty 522570- SR 38 CONNECTOR FROM SR38/US 84 TO SR 119 Construction of New Roads 2 Liberty 0016567 CR 171/LEWIS FRASIER RD @ PEACOCK CREEK Bridge Replacement with No Added Capacity SR 38/US 84 FM CR 971/FLOWERS DRIVE	County Project ID Short Description Improvement Type Manager Name	County Project ID Short Description Improvement Type Manager Name Project Sponsor	County Project ID Short Description Improvement Type Manager Name Project Sponsor Name	County Project ID Short Description Improvement Type Manager Name Project Sponsor Name FY PE	Short Description Improvement Type Manager Name Sponsor Name FY PE ROW Liberty 522570- SR 38 CONNECTOR FROM SR38/US 84 TO SR 119 Construction of New Roads Blocker, Brent GDOT Author Auth Auth Auth Section Office SR 119 Construction of New Roads Blocker, Brent GDOT GDOT GDOT GDOT GDOT GDOT GDOT GDOT	Short Description Improvement Type Manager Name Sponsor Name FY PE ROW FY CST Name SR 38 CONNECTOR FROM SR38/US 84 TO SR 119 Construction of New Roads Blocker, Brent GDOT Moreland Altobelli Associates, Inc. CR 171/LEWIS FRASIER RD @ PEACOCK CREK Bridge Replacement with No Added Capacity Recheal GDOT GDOT Office Auth 2024 SR 38/US 84 FM CR 971/FLOWERS DRIVE TO CR 502/PATRIOTS TRAIL Safety Improvements Duncan, GDOT Atkins Global Auth 2024

ACTIVE CONSTRUCTION PROJECTS APRIL 22

	PROJECT#	COUNTY	DESCRIPTION	CONTRACTOR	Letting (GDOT /Local)	(GDOT LET		ORIGINAL CONTRACT AMOUNT	Anticipated Completion Date
1	0011730	Liberty	SR38 /US 84 @ CR 73 /Old Sunbury Road	APAC-Atlantic	GDOT	1/21/2022		\$ 4,910,653.00	Summer 23
2	0017728	Liberty	Signing, Pavemetn marking upgrades, shoulder rehab on various CRs	East Coast Asphalt, LLC	GDOT	9/17/2021		\$ 737,694.95	Fall 22
3	0013750	Liberty	Bridge Replacement onSR 119 @ Taylors Creek		GDOT	1/21/2022			





b. Transit Updates





The City of Hinesville has published information regarding our approach and precautionary measures in light of the COVID-19 outbreak.

We will be posting all publications, along with links to helpful agency webpages and social media, to our new COVID-19 page. Follow the link below to visit: https://www.cityofhinesville.org/517/COVID-19.

System Highlights:

- Sidewalk construction on Busbee Rd in Walthourville is ongoing
- Waiting to purchase another transit bus, initial company that submitted bids went out of business and cannot fill the order
- Engineering and design specifications are expected by the end of March for eight bus shelters, with anticipated completion date of August 2022

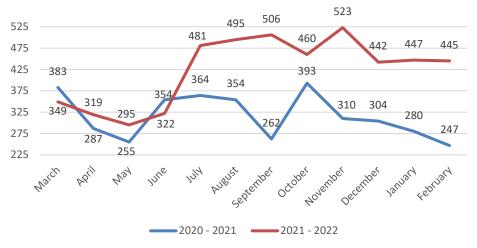




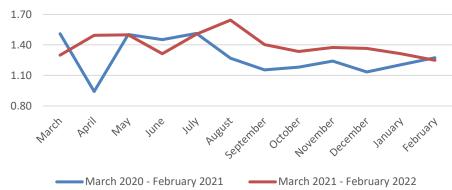
b. Transit Updates

- Year over year paratransit ridership has been up since July 2021
- Systemwide trips per revenue service hours ratio was lower than the previous year's ratio for the first time since August 2021
- Total trips decreased from February 2021 to February 2022 by 2% (903 to 885 trips)

Paratransit Ridership Data March 2020 - February 2021 March 2021 - February 2022













c. Transportation Public Comment Log

New Public Comments:

No new public comments received.





- d. Administrative Updates
- EG Miles Pkwy Special PL Study Update

Project Schedule

Activity/Phase (assumes NTD	2021		2022							
Activity/Phase (assumes NTP 11/1/21)	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Data Collection										
Review of Existing Plans										
Traffic Modeling										
GDOT Safety Audit Data Review										
Stakeholder/Public Involvement										
Schematic Plans/Public Input										
Signal Warrants Screening										
Cost Estimating										
Detailed Reporting										





- d. Administrative Updates
- EG Miles Pkwy Special PL Study Update

Ongoing Activities

- Traffic Analysis
 - Pulled historic traffic volumes and calculated growth rates
 - Pulled population growth data to compare with calculated traffic growth rates to determine proposed growth rate to be used in the study
 - Working on traffic analysis of future conditions
- Conduct Stakeholder & Public Involvement
 - Conducted four focus group meetings
 - Preparing for first public meeting on April 14th







- d. Administrative Updates
- EG Miles Pkwy Special PL Study Update

Next Steps

- Complete Traffic Analysis
- Continue Stakeholder & Public Involvement
- Develop Recommendations and Cost Estimates





- d. Administrative Updates
- GAMPO Spring 2022 Meeting Update
 - On March 28, 2022, the Georgia Association of MPOs held their Spring 2022 Meeting.
 - Topics addressed included:
 - Safety Performance Targets
 - US Census Data / UZA Updates
 - MPO Plan / Travel Demand Modeling Schedule
 - Joint Agency Data Acquisition & Management Program
 - Climate and Transportation Resilience
 - Infrastructure Investment and Jobs Act / Bipartisan Infrastructure Law
 - Carbon Reduction Program
 - PL Funds Review Committee
 - EG Miles Pkwy Study ongoing
 - US 17 Corridor Study first meeting in April



d. Administrative Updates

Climate, Transportation and Resilience



Douglas County Georgia - Post Road 1 mile South of I-20 (Source: AJC)





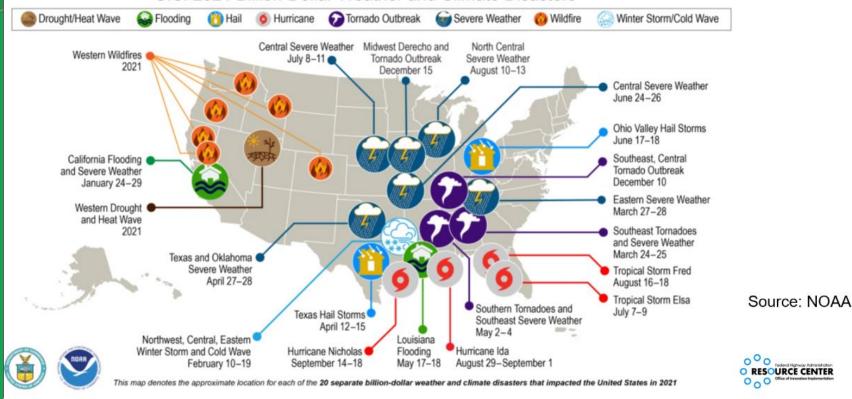




d. Administrative Updates

US 2021 Billion-Dollar Weather & Climate Disasters

U.S. 2021 Billion-Dollar Weather and Climate Disasters





d. Administrative Updates

Vulnerability of Transportation Assets







Source: Fourth National Climate Assessment, Vol II – Impacts, Risks & Adaptation in the US

National Performance Goals at Risk

Movement &

Economic Vitality







Sustainability



Condition





Reliabi

Office of Innovation Implementation







d. Administrative Updates

2021 Resilience Planning Emphasis Area

Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future

Federal Highway Administration (FHWA) divisions and Federal Transit Administration (FTA) regional offices should work with State departments of transportation (State DOT), metropolitan planning organizations (MPO), and providers of public transportation to ensure that our <u>transportation plans and infrastructure investments help achieve the national greenhouse</u> gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change.

Field offices should encourage State DOTs and MPOs to <u>use the transportation planning process to accelerate the transition toward electric and other alternative fueled vehicles, plan for a sustainable infrastructure system that works for all users and <u>undertake actions to prepare for and adapt to the impacts of climate change</u>.</u>

Appropriate <u>Unified Planning Work Program work tasks could include identifying the barriers to and opportunities for deployment of fueling and charging infrastructure; evaluating opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips and increasing access to public transportation, shift to lower emission modes of transportation; and identifying transportation system vulnerabilities to climate change impacts and evaluating potential solutions.</u>

Office of Innovation Implementation







d. Administrative Updates

Vulnerability Assessments

- Provides an in-depth and structured process for conducting a vulnerability assessment.
- Features examples from assessments conducted nationwide.
- Describes opportunities for integrating results into decisionmaking
- Includes links and references to related resources and tools.

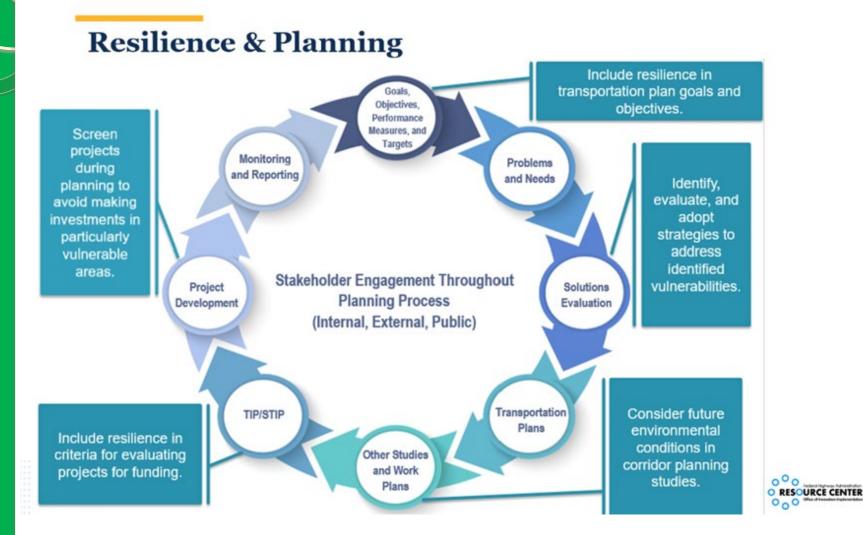
https://www.fhwa.dot.gov/environment/sustainability/resilience/ adaptation framework/index.cfm

Office of Innovation Implementation

VULNERABILITY ASSESSMENT AND ADAPTATION FRAMEWORK SET OBJECTIVES AND DEFINE SCOPE entify Key Climat COMPILE DATA nperature & Precipitation Projections Coastal Hydrology ASSESS VULNERABILITY Stakeholder Input Desk Review ANALYZE ADAPTATION OPTIONS Multi-Criteria Analysis INCORPORATE RESULTS INTO DECISION-MAKING **Environmental Review Engineering Design** Asset Management



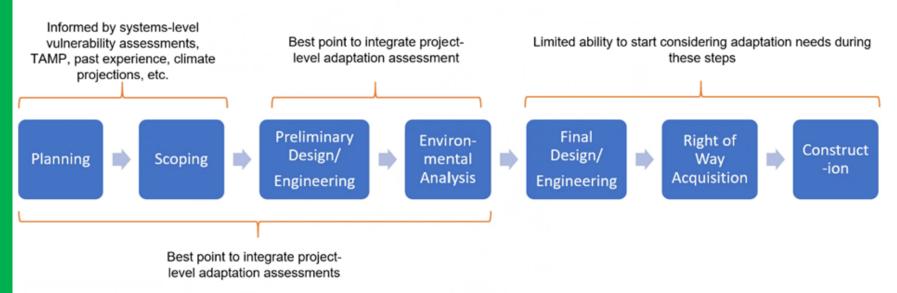
d. Administrative Updates





d. Administrative Updates

Where to Integrate Climate Considerations in the Project Development Process





d. Administrative Updates

Key Methods to Improve Resilience

- Management and Maintenance: Maintain existing infrastructure for optimal performance and manage the response to extreme events through advanced preparation.
- Increased Redundancy: Ensure that transportation services provided by infrastructure can be supplied
 by other alternatives.
- Protection: Reduce or eliminate damage by providing protective physical barriers to climate stressors.
- Accommodation: Modify or redesign infrastructure for better performance in a climate-stressed environment.
- Relocation: Lessen or eliminate exposure to climate stressors by relocating infrastructure away from the climate stressor.
- Managed Retreat: Moving populations and infrastructure away permanently



d. Administrative Updates

Integrating Resilience Across the Board





d. Administrative Updates

CLIMATE AND RESILIENCE IN BIL

- Carbon Reduction Program
- PROTECT Grants (formula and discretionary)
- Charging and Fueling Infrastructure
- National Electric Vehicle Formula Program
- Congestion Relief Program
- Other Climate and Resilience Provisions



d. Administrative Updates

[NEW] Carbon Reduction Program (formula)

Purpose	Provide funding for projects to reduce transportation emissions or the development of carbon reduction strategies.
Funding	\$6.4 B (FY 22-26) in Contract Authority from the HTF
Recipients	States (including DC)
Distribution formula	 Apportioned to States by formula 65% of funds are suballocated (reserved for use in certain areas of the State, based on population)
Other key provisions	 Requires State, in consultation with MPOs, to develop (and update at least every 4 years) a carbon reduction strategy and submit it to DOT for approval. DOT must certify that a State's strategy meets the statutory requirements.



d. Administrative Updates

[NEW] PROTECT* Formula Program

Purpose	Planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure
Funding	\$7.3 B (FY 22-26) in Contract Authority from the HTF
Recipients	States (including DC)
Distribution formula	Apportioned to States by formula
Other key provisions	 Highway, transit, and certain port projects are eligible Higher Federal share if the State develops a resilience improvement plan and incorporates it into its long-range transportation plan Of the amounts apportioned to a State for a fiscal year, the State may use: not more than 40% for construction of new capacity not more than 10% for development phase activities

^{*} The full name of the program is Promoting, Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program.



3. Stated. Add. MEW

3. Status Updates

d. Administrative Updates

[NEW] Charging & Fueling Infrastructure (discretionary)

Purpose	Deploy electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities
Funding	\$2.5 B (FY 22-26) in Contract Authority from the HTF
Eligible entities	 State or political subdivision of a State MPO Local government Special purpose district or public authority with a transportation function Indian Tribe Territory
Eligible projects	 Acquisition and installation of publicly accessible EV charging or alternative fueling infrastructure Operating assistance (for the first 5 years after installation) Acquisition and installation of traffic control devices
Other key provisions	 Requirement to redesignate alternative fuel corridors and establish a process to regularly redesignate these corridors Set-aside (50%) to install EV charging and alternative fueling infrastructure on public roads or in other publicly accessible locations, such as parking facilities at public buildings, schools, and parks



d. Administrative Updates

[NEW] Congestion Relief Program (discretionary)

Purpose	Advance innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized area population of 1M+.
Funding	\$250 M (FY 22-26) in Contract Authority from the HTF
Eligible entities	StateMPOCity or municipality
Eligible projects	 Planning, design, implementation, and construction activities to achieve the program goals, including: deployment and operation of integrated congestion management systems, systems that implement or enforce HOV toll lanes or pricing strategies, or mobility services; and incentive programs that encourage carpooling, nonhighway travel during peak periods, or travel during nonpeak periods. Subject to certain requirements and approval by the Secretary, provides for tolling on the Interstate System as part of a project carried out with a grant under the program



d. Administrative Updates

Other Climate and Resilience Provisions

Program/topic	Provisions in the new law
Standards for EV charging stations (§11129)	 Requires electric vehicle charging infrastructure installed using title 23 funds to provide for non-proprietary charging connectors that meet industry safety standards and payment methods available to all members of the public
Report on emerging alternative fuel vehicles and infrastructure (§11511)	 Requires the Secretary to prepare a report on emerging alternative fuel vehicles and infrastructure which includes an evaluation of emerging alternative fuel vehicles, identification of areas where emerging alternative fuel infrastructure will be needed, estimates the future need for emerging alternative fueling infrastructure, and includes a tool for States to evaluate different adoption and use scenarios.
Conditions and performance (C&P) report (§13006)	Requires the C&P report to address resilience needs



d. Administrative Updates



Carbon Reduction Program (FHWA)

- Creates a new funding formula program to reduce transportation emissions
- \$6.4 Billion FY 22- 26
- Georgia Apportionment FY 22-26: \$210,930,745
- Formula funds are provided to each state based on their share of the overall base apportionment. Of those funds, 65% are suballocated to areas within the state by population
- Coordination with MPOs in areas with population of 50-200K
- Consultation with RTPOs for areas with population less than 50K.
- Requires the commitment of obligation authority for all projects in areas with population of 50K and above.
- Funds can be used for any STBGP-eligible use if a state can demonstrate a reduction in transportation emissions



d. Administrative Updates

Carbon Reduction Program (FHWA)

Carbon Reduction Strategy

- The state in consultation with any MPOs must develop a carbon reduction strategy, no later than November 15, 2023
 - Support efforts to reduce transportation emissions
 - Identify projects and strategies to reduce transportation emissions
 - Support the achievement of targets for reductions
 - At state discretion quantify the total carbon emission from the production, transport, and use of materials used in the construction of transportation facilities within the state
 - Be appropriate to the population density and context of the state, including any MPOs
 - Updated every four years.



d. Administrative Updates



Carbon Reduction Program (FHWA)

Eligible Projects

- Establishing or operating a traffic monitoring, management, and control facility
- Public transportation projects
- Bicycle and pedestrian facilities
- Advance transportation and congestion management technologies
- ITS(Infrastructure based intelligent transportation systems) capital improvements and vehicle-to-infrastructure communications equipment
- Efficient street lighting and traffic control devices
- Congestion pricing, mode shift, and transportation demand management (TDM)
- Projects to reduce environmental and community impacts of freight movement
- Alternative fuel vehicle deployment support
- Diesel retrofits
- Certain CMAQ-eligible projects (Congestion Mitigation and Air Quality)
- Port congestion reduction



- d. Administrative Updates
- HAMPO Participation Plan Update
 - 45-day public comment period from February 10, 2022 to March 28, 2022 has concluded
 - No comments were received
 - Draft changes to PPP include:
 - Public comment period for Transportation Improvement Program (TIP)
 was adjusted from 30 days to 15 days per guidance from GDOT following
 HAMPO Certification in 2021
 - Action at next PC meeting will be approving the updated PPP following recommendations from TCC and CAC

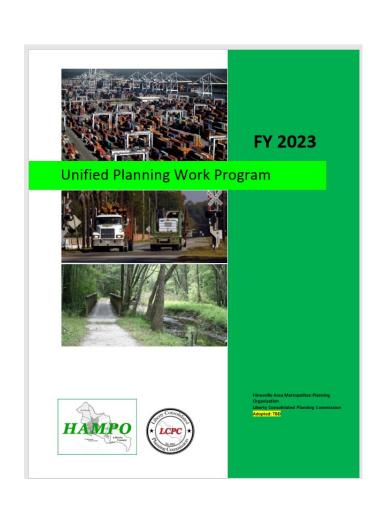


- a. FY 2023 UPWP Amendment #I (Action: Release for 30-day comment period)
- b. FY 2021 2024 TIP Amendment #1 (Action: Release for 30-day comment period)



a. FY 2023 UPWP Amendment #1 (Action: Release for 30-day comment period)

- MPO planning priorities and work efforts
 - Planning activities
 - Expected costs
 - One-year timeframe
- Compliant with federally prescribed activities with GDOT oversight
- Fiscally constrained by federal, state, and local funding from July 1 – June 30
- Updated Annually



a. FY 2023 UPWP Amendment #1 (Action: Release for 30-day comment

period)

- Finalized budget totals have been released
- Complete Streets
 has been added as a new UPWP task line item

FY 202	3 Federal Planning Fu	nds (Highway PL)		
Highway Work Elements	FHWA - Fed (80%)	State -GDOT (0%)	Local (20%)	Subtotal PL Funds
1. ADMINISTRATION				
1.1 Program Coordination	16,200.00	0.00	4,050.00	20,250.00
1.2 Operations, Admin.	20,800.00	0.00	5,200.00	26,000.00
1.3 Training/ Employee Education	1,600.00	0.00	400.00	2,000.00
1.4 Equipment and Supplies	0.00	0.00	0.00	0.00
1.5 Contracts/Grants	4,800.00	0.00	1,200.00	6,000.00
1.6 Unified Planning Work Program	7,200.00	0.00	1,800.00	9,000.00
Subtotal Task 1	50,600.00	0.00	12,650.00	63,250.00
2. PUBLIC INVOLVEMENT				
2.1 Community Outreach/Education	9,000.00	0.00	2,250.00	11,250.00
2.2 Environmental Justice/ Title VI	8,200.00	0.00	2,050.00	10,250.00
2.3 Participation Plan	6,805.60	0.00	1,701.40	8,507.00
Subtotal Task 2	24,005.60	0.00	6,001.40	30,007.00
3. DATA COLLECTION				
3.1 Socio-Economic Data	800.00	0.00	200.00	1,000.00
3.2 Land Use Monitoring	9,600.00	0.00	2,400.00	12,000.00
3.4 Transportation Surveys, Models, and	1,600.00	0.00	400.00	2,000.00
3.5 System Monitoring	2,400.00	0.00	600.00	3,000.00
Subtotal Task 3	14,400.00	0.00	3,600.00	18,000.00
4. SYSTEM PLANNING				
4.5 Bike/Ped	4,800.00	0.00	1,200.00	6,000.00
4.7 GIS Development and Applications	6,931.50	0.00	1,732.87	8,664.37
4.10 Freight Planning	8,000.00	0.00	2,000.00	10,000.00
4.11 Metropolitan Transportation Plan	800.00	0.00	200.00	1,000.00
4.12 Transportation Improvement Plan	1,200.00	0.00	300.00	1,500.00
4.14 Complete Streets Program	2,081.53	0.00	520.38	2,601.91
Subtotal Task	4 23,813.02	0.00	5,953.26	29,766.28
Total Federal Planning Funds (PL)	112,818.62	0.00	28,204.66	141,023.28
FY 20:	23 Section 5303 Trans	it Planning Funds		
Transit Planning Work Elements - Task 5	FTA - Federal (80%)	State -GDOT (10%)	Local (10%)	Subtotal Transit Funds
5.1 (44.21.00) Program Support & Admin.	17,041.00	2,130.13	2,130.13	21,301.25
5.2 (44.23.01) Long Range Trans. Planning -	25 600 00	2 200 00	2 200 00	22 000 00
Svs. Level	25,600.00	3,200.00	3,200.00	32,000.00
5.3 (44.24.00) Short Range Transportation	4,000.00	500.00	500.00	5,000.00
Planning	4,000.00	300.00	300.00	3,000.00
5.4 (44.25.00) Transportation Improvement	1,600.00	200.00	200.00	2,000.00
Program	1,000.00	200.00	200.00	2,000.00
5.5 (44.27.00) Other Activities				
Total Section 5303 Transit Planning Funds	48,241.00	6,030.13	6,030.13	60,301.25
TOTAL ALL SOURCES	\$161,059.62	\$6,030.13	\$34,234.78	\$201,324.53



a. FY 2023 UPWP Amendment #1 (Action: Release for 30-day comment period)

What are Complete Streets?

- In 2021, the Bipartisan Infrastructure Law (BIL) was enacted
- The BIL requires each MPO to use at least 2.5% of its PL funds (and each State to use 2.5% of its State Planning and Research funding under 23 U.S.C. 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities.





a. FY 2023 UPWP Amendment #1 (Action: Release for 30-day comment period)

What are Complete Streets?









a. FY 2023 UPWP Amendment #1 (Action: Release for 30-day comment period)

4.14. Complete Streets Program

Objective: To develop a Complete Streets prioritization plan, including standards and policies that ensure safe and adequate accommodations for multimodal users of the transportation system. This is a new requirement for MPOs, to use at least 2.5% of their planning and research funds to adopt Complete Streets standards and policies.

Previous Work:

No previous work was completed; this is a new UPWP sub-element.

FY 2023 Activities:

- Develop Complete Streets prioritization plan
- Identify specific list of Complete Streets projects
- Provide HAMPO Committees status updates on prioritization plan efforts
- Perform public engagement efforts

Product:

• Complete Streets prioritization plan

Transportation Planning Related Activities of other Agencies: GDOT Planning, FHWA review and comment of draft materials

Target Start and End Dates: July 1, 2022 – June 30, 2023.

Development of the Complete Streets prioritization plan is a continuing activity for the fiscal year.

Lead Agency: HAMPO

Funding: Y410





	4.14 Complete Streets Program												
Agency	Federal \$	State \$	Local \$	Total \$									
FHWA	2,081.53	-	520.38	2,601.91									

a. Draft FY 2023 UPWP (Action: Adoption)

Ahead of UPWP Schedule by two months

	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
INITIATE PLAN DEVELOPMENT												
SEEK MPO COMMITTEE FEEDBACK ON ANNUAL GOALS AND AREAS OF EMPHASIS												
STAFF DEVELOPS DRAFT REPORT INCORPORATING COMMITTEE FEEDBACK												
MPO REVIEWS DRAFT AND RELEASES FOR AGENCY REVIEW AND PUBLIC COMMENT												
30 DAY COMMENT PERIOD												
STAFF REVIEWS COMMENTS AND MODIFIES UPWP												
FINAL UPWP REVIEWED BY CAC/TCC AND RECOMMENDED TO HAMPO PC												
UPWP ADOPTED BY HAMPO PC AND AUTHORIZING RESOLUTION SIGNED										*		
FINAL DOCUMENT TRANSMITTED TO GDOT AND FHWA FOR CONCURENCE												

Note: Schedule represents the typical HAMPO process and is subject to modification





a. FY 2023 UPWP Amendment #1 (Action: Release for 30-day comment period)

Previous Action:

TCC and CAC unanimously recommended release for 30-day public comment period

Suggestion Motion:

Motion to release the FY 2023 Amendment #1 for a 30-day public comment period



b. FY 2021 – 2024 TIP Amendment #1 (Action: Release for 30-day comment period)

Two changes have been drafted to the FY 2021-2024 TIP:

- Per the request of Liberty Transit, the TIP has been amended to reflect funding updates.
- Per the request of GDOT, the TIP has been amended to include new funding from the IIJA/BIL for a Carbon Reduction Program



b. FY 2021 – 2024 TIP Amendment #1 (Action: Release for 30-day comment period)

- New budget tables for Liberty Transit, including Capital and Operations Schedule
- This includes new funding from the American Rescue Plan (2021)

Capital Schedule for Liberty Transit												
	FY 2	2020/FY 2021		FY 2022		FY 2023	FY 2024					
Percentage Split		100/0		80/10/10		80/10/10		80/10/10				
Capital Item Description												
5302 Mobility Management	\$	70,000	\$	41,000	\$	42,020	\$	43,065				
5307 Metro Planning - Other Activities	\$	21,900	\$	91,000	\$	-	\$	-				
5307 Short Range Transit Planning	\$	-			\$	39,000	\$	42,900				
5307 Cost of Contracting	\$	533,326	\$	431,000	\$	385,280	\$	426,968				
5307 Associated Transit Improvements	\$	464,225	\$	-	\$	498,490	\$	2,333				
5307 Capital Improvements	\$	356,680	\$	196,680	\$	153,500	\$	163,471				
Total Capital Budget	\$	1,446,131	\$	759,680	\$	1,118,290	\$	678,737				
Federal Cost	\$	1,446,131	\$	607,744	\$	894,632	\$	542,990				
State Cost	\$	-	\$	75,968	\$	111,829	\$	67,874				
Local Cost	\$	-	\$	75,968	\$	111,829	\$	67,874				

Operations Schedule for Liberty Transit								
	FY 2020/FY2021		FY 2022		FY 2023		FY 2024	
Percentage Split	100/0		50/50		50/50		50/50	
Operations Item Description								
ARP - 5307 Operations	Ş	-	Ş	-	\$	-	\$	175,816
5307 Operations	\$	896,981	\$	389,346	\$	542,158	\$	824,573
Total Operations Budget	\$	896,981	\$	389,346	\$	542,158	\$	1,000,389
Federal Cost	\$	896,981	\$	194,673	\$	271,079	\$	500,195
State Cost	\$	-	\$	-	\$	-	\$	-
Local Cost	\$	-	\$	194,673	\$	271,079	\$	500,195

	Total Project Cost	\$	2,343,112	\$	1,149,026	\$	1,660,448	\$	1,679,126
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b. FY 2021 – 2024 TIP Amendment #1 (Action: Release for 30-day comment period)

- On March 31, 2022, the GDOT Office of Planning made a request to include new funding in the FY 2021-24 TIP
- This new funding source is for Carbon Reduction policies and programming
- The amount is subject to change, the amount listed below is a preliminary estimate

Funding Type	FY 2022 Preliminary Estimate
Carbon Reduction/Y600	\$153,930



b. FY 2021 – 2024 TIP Amendment #1 (Action: Release for 30-day comment period)

- Due to the expedited schedule of this request, this amendment has not been presented to the TCC and CAC for action
- Those committees will see the amendment after the 30-day public comment period and will have an opportunity to provide feedback

b. FY 2021 – 2024 TIP Amendment #1 (Action: Release for 30-day comment period)

Suggested Motion:

Motion to release FY 2021 – 2024 TIP for a 30-day public comment period, with additional funding information from GDOT incorporated



b. FY 2021 – 2024 TIP Amendment #1 (Action: Release for 30-day comment period)

Next Steps

30-day public comment period, comments incorporated into document

TCC and CAC review TIP and recommend approval at May meetings

PC adopts amended TIP at Special-Called May 26th Policy Committee meeting



AGENDA

Hinesville Area Metropolitan Planning Organization Policy Committee (PC) On-line / In-person Historic Court House – Room 2100 April 14, 2022 @ 9:00 AM

- 5. Other Business
 - a. Agency Updates
 - b. CORE MPO Updates
- 6. Public Comments
- 7. Schedule
 - a. Next **proposed** special-called meeting: May 26, 2022
 - b. Next regularly scheduled meeting: June 9, 2022
- 8. Adjourn



