Hinesville Area Metropolitan Planning Organization



100 Main Street, Suite 7520 Hinesville, Georgia 31313 Phone: 912-408-2030 Fax: 888-320-8007

Chairman Donald Lovette, Policy Committee Chair

Jeff Ricketson, AICP, Director

AGENDA

Hinesville Area Metropolitan Planning Organization Citizens Advisory Committee (CAC)

On-line Only due to COVID-19 Assembly Restrictions October 27, 2020 @ 5:30 PM

- 1. Call to Order and Introductions
- 2. Approval of August 25, 2020 Minutes
- 3. Status Updates
 - a. Project Status Reports
 - b. Transit Updates
 - c. Transportation Public Comment Log
 - d. HAMPO Administrative Updates
- 4. New Business
 - a. FY 2018 2021 TIP Amendment #6 Taylors Creek Bridge (Action: Approval)
 - b. Draft 2021 -2024 TIP (Action: Release for 30-day comment period)
 - c. Draft FY 2022 UPWP (Action: Release for 30-day comment period)
- 5. Other Business
- 6. Public Comments
- 7. Schedule
 - a. Next regularly scheduled meeting: December 29, 2020
- 8. Adjourn

Please join in via our Zoom meeting at:

https://rsandh.zoom.us/j/91354957026?pwd=bW45 aXFPUWhTVW1tYlAzWWlqZ2FSdz09

Meeting ID: 913 5495 7026

Password: 123456

Join via Computer Audio, or Dial: 1-301-715-8592

Hinesville Area Metropolitan Planning Organization



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HAMPO CAC MINUTES: October 27, 2020

The Citizens Advisory Committee (CAC) on Transportation met in Room 2100 of the Historic Court House via phone/ZOOM at 100 N. Main Street in Hinesville at 5:30 PM on October 27, 2020.

1) CALL TO ORDER:

• Ron Collins, Chair, called the meeting to order and noted a quorum was not present.

INTRODUCTIONS:

PRESENT

Ron Collins, CAC Chair

AASU

Joe Kelly, CAC Vice-Chair

Liberty County

Terry Fortson

Midway

Phil Odom

Gum Branch

Cassidy Collins

Hinesville

Malcolm Williams Ernest Brown Hinesville Liberty County

EXCUSED:

ABSENT:

Jimmy Shanken

Long County

Troy Cook

Liberty County

Sylvester Moore

Hinesville

Dr. Modibo Kadalie

Riceboro

DI. Modio

Walthourville

Bob Dodd Tim Byler

Flemington

STAFF/GVT/Other:

Jeff Ricketson

HAMPO/LCPC

Rachel Hatcher

RS&H, LCPC

Justin Dammons

RS&H, LCPC

VACANT SEATS:

Vacant

Allenhurst

Vacant

Fort Stewart

Vacant

Hinesville

Vacant

Savannah Tech

2) APPROVAL OF MINUTES:

A quorum was not present. This item will be placed on the next agenda.

3) STATUS UPDATES

a. Project Update:

SR 38 Connector from SR/US 84 to SR 119 is under preliminary design and environmental work is ongoing. The preliminary plans are 90% complete. Construction funds remain in long-range funding.

SR 38/US 84 at CR 73/Old Sunbury Road is in final design and preliminary plans are 100% complete. Final plans are over 95% complete. Breaking ground anticipated for March 2021, with 12 -24 months to complete project.

Mr. Collins asked if environmental activities has begun on that project. Mrs. Hatcher stated that they have, and the historical analysis has been completed and final plans are close to completion. Mr. Ricketson added that this project will be advertised for bids in the near future.

SR 119 at Taylors Creek-Bridge replacement is 100% complete with final plans and working through a utility issue with the base.

Ryon Ave. realignment project is a TAP grant project with preliminary engineering funds authorized. Will share with the CAC once the final designs are completed.

CR 171/Lewis Frasier Rd @ Peacock Creek bridge replacement project was recently incorporated into the TIP with a schedule review slated for October.

SR 38 Connector resurfacing contractor is currently working on resolving issues with dips in the road and mudflaps being paved over. Mr. Ricketson stated that the Mayor of Midway had complaints about the construction work, and added the contractor briefly lost their rating with GDOT which paused work on the project. Construction work is ongoing and the complaints regarding delayed driveway installation will be addressed by the contractor.

1.686 miles of milling and resurfacing on SR 38 from SR 119 to E of US 84 is 85% complete.

12.55 miles of milling and resurfacing on SR 38 from E of OC Martin Drive to E of I-95 is 35% complete.

b. Liberty Transportation Update:

Route 3 resumed service on August 17. All protections remain in place on the transit buses for protection. The preliminary design phase of the second infrastructure project has begun. Liberty Transit will be using another TPO starting in October. First Transit is replacing Transdev as the operator and has already begun the transition process. Paratransit ridership decreased from August to September, with 262 trips in September. Total ridership increased slightly in September.

c. Transportation Public Comment Log:

Deputies running radar with lights off from the decel lanes on Leroy Coffer Highway. Have not received any additional information after reaching out to the Liberty County Sheriff's office.

US 17 Pedestrian Crossing near the Midway Museum. HAMPO Staff has had ongoing coordination with GDOT's District office and with Midway Museum. Cynthia Phillips with GDOT District 5 indicated that in the spring, GDOT District will reevaluate this corridor. Staff is working on getting this agreement documented and continuing coordinating with GDOT District and GDOT's Atlanta office.

Mr. Odom stated that the Midway Museum has recently reopened for tours and those tours are not currently crossing US 17.

Liberty Transit is going to start phasing out their diesel buses for gasoline buses in the next couple of months.

GDOT has assigned a project number to the median safety project on US 84 and is in the early stages of development.

d. Administrative Updates:

HAMPO staff is currently updating committee meeting by-laws, including provisions for meeting virtually. The meeting schedule for the CAC will be reviewed and evaluated to be better aligned with the other committees. The anticipated meeting schedule will be the second Thursday of odd numbered months at 5:30 PM.

4) New Business:

- a. Draft 2018 2021 TIP Amendment #6. Mrs. Hatcher stated that the GDOT Planning office is requesting an amendment to the FY 2018 2021 TIP and the 2045 MTP and explained the proposed changes. This amendment is to include PI# 0017411 (I-95 fm Florida State Line to S Carolina State Line ITS Exp) into the 2018-21 TIP and 2045 MTP. No quorum was present, so no motion was made on agenda item, however committee members present offered consensus for approval with no issue or comment.
- b. Draft 2021- 2024 TIP. Mrs. Hatcher addressed this agenda item. The proposed action was to recommend to the Policy Committee to release the draft 2021-24 TIP for a 30-day public comment period. She explained the purpose of and highlighted projects that are included in the upcoming TIP.

Mr. Brown asked if the funding was already authorized for the projects in the 2021 - 2024 TIP. Mrs. Hatcher stated that it was not, and that the project cost detail sheets were preliminary information provided by DOT.

No quorum was present, so no motion was made on this agenda item, however committee members present offered consensus for approval with no issue or comment.

c. Draft FY 2022 UPWP. Mrs. Hatcher explained this agenda item. The FY 2022 UPWP lists the planning activities and expected costs for the upcoming fiscal year. The proposed action was to recommend to the Policy Committee to release the draft FY 2022 UPWP for a 30-day public comment period. No quorum was present, so no motion was made on this agenda item, however committee members present offered consensus for approval with no issue or comment.

Mr. Kelly asked for more information regarding the South Main St/Ryon Ave widening and sidewalk project. Mrs. Hatcher responded that this project received SPLOST funding and was identified as a priority project for TSPLOST funding. Mrs. Hatcher further stated that the project has not begun PE at this time and is being evaluated for TSPLOST prioritization.

Mr. Odom asked if the bridge and intersection improvements at I-95 Exit 76 could be moved up in the list. Mr. Ricketson stated that the Development Authority has identified the project as a priority.

6. **OTHER BUSINESS:**

• Mr. Ricketson stated that the CAC has a consistent issue with meeting the eight-person quorum requirements for meetings and the bylaws should be changed to allow for a lower quorum requirement. Mrs. Hatcher added that since the bylaws are already going to be open to change the virtual meeting standards and meeting schedule, the quorum requirements would be addressed along with those changes.

7. PUBLIC COMMENTS:

• Mr. Brown asked if the meeting times were looked at being changed. Committee consensus is that the meeting time at 5:30pm works for everyone. Mrs. Hatcher stated that the committee meeting date would be changed to the afternoon of the bimonthly Thursday TCC meetings instead of the having the CAC meet the following month. The TCC meetings are on odd months.

The upcoming CAC meeting on December 29, 2020 would be moved to January 14, 2021, contingent on the PC approving the requested schedule change.

• Mr. Kelly asked about education for bike riders. He stated that bike riders on GA 196 and US 84 are on both sides of the road. He also asked if Hinesville has a rule stating that bicyclists cannot ride on the sidewalk. Mrs. Hatcher responded that if a sidewalk is 10 feet wide, it is considered a a 'multiuse path.' She stated that coordination may be needed with bike riders as well as local law enforcement, so they do not ticket bicyclists on multiuse paths. Motorized wheelchairs are also permissible on multiuse paths. HAMPO staff will work to get this into the upcoming UPWP as a priority, concurrently with the bike/ped analysis application for supplemental 5303 funding.

8. **SCHEDULE:**

• The next regularly scheduled CAC meeting will be January 14, 2021.

9. **ADJOURN:**

• Vice-Chairman Kelly asked for a motion to adjourn. Chairman Ron Collins adjourned the meeting.

APPROVED:
Ronald & Collins

Ron Collins, Chairman

ATTEST:



Hinesville Area Metropolitan Planning Organization

Citizens Advisory Committee (CAC)
October 27, 2020 @ 5:30 P.M.







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Password: 123456

Join via Computer Audio, or Dial: 1-301-715-8592





2. Approval of Minutes

Motion to Approve the CAC Minutes of:

August 25, 2020



a. Project Status Updates

GDOT/Liberty County Projects Status Report

Monday, October 5, 2020

#	Projects	PI	PE	ROW	CST	Environmental Activities	Preliminary Plans	Final Plans	Remarks
1	SR 38 Connector from SR 38/US 84 to SR 119	522570-	Auth	2021	LR	65%	90%		Preliminary design and environmental studies ongoing
2	SR 38/US 84 @ CR 73/Old Sunbury Road	0011730	Auth	Auth	LUMP	100%	100%	95%	Final design and right of way acquisition ongoing
3	SR 119 @ Taylors Creek - Bridge Replacement	0013750	Auth	Auth	2020	100%	100%	100%	Working through utility issue with base
4	CS 926/Main St/Ryon Ave from SR 38 to Central Ave.	0015393	Auth						TAP grant. Preliminary engineering funds authorized
5	CR 171/Lewis Frasier Rd @ Peacock Creek	0016567	Auth	LR	LR				Schedule Review in October

Active Construction Projects

#	Project Description	Contractor	Award Amount	% Complete	Anticipated Completion Date
1	1.686 miles of milling and plant mix resurfacing on SR 38 Conn from SR 119 to E of US 84/SR 38	East Coast Asphalt, LLC	\$751,589.10	85%	Summer 20
_	12.55 miles of milling, inlay and plant mix resurfacing on SR 38/US 84 from E of CS 519/OC Martin Dr. to E of I-95	APAC - Atlantic, Inc.	\$4,599,314.25	35%	Spring 21



b. Transit Updates





The City of Hinesville has published information regarding our approach and precautionary measures in light of the COVID-19 outbreak.

We will be posting all publications, along with links to helpful agency webpages and social media, to our new COVID-19 page. Follow the link below to visit: https://www.cityofhinesville.org/517/COVID-19.

Direct Impacts of Coronavirus on Liberty Transit:

- Route 3 resumed service on August 17
- Service increased in August on all three routes
- COVID19 sanitization and protections remain in effect: gloves, masks, and hand sanitizer, disinfectant, and protective barriers.

System Highlights:

- Preliminary design phase of second infrastructure project has begun!
- ADA infrastructure project is currently in the public notification phase
- Liberty Transit TPO selection First Transit will begin operations October 2020



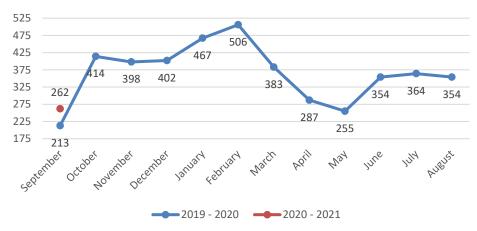
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3. Status Updates

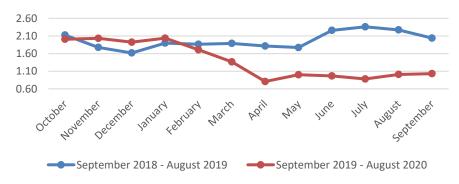
b. Transit Updates

- Paratransit service launched in September 2019
- Paratransit ridership decreased from August 2020 to September 2020, however trips are higher than 2019 values for the same month.
- The trips per revenue service hours ratio slightly increased in September
- Georgia and Liberty County have seen a decrease in positive COVID-19 cases in the month of September

Paratransit Ridership Data Sept. 2019 - Sept. 2020



Trips per Revenue Service Hours for All Routes October 2018 - September 2019 to October 2019 - September 2020

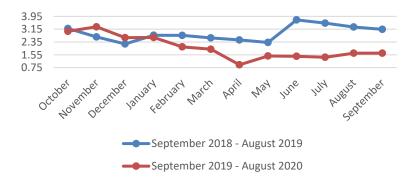




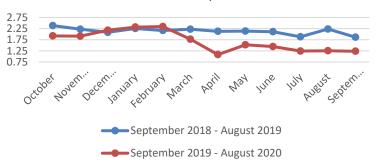
b. Transit Updates

- Route I Service increased slightly in September
- Route 2 had a small decrease in ridership in September
- Route 3 operated the entire month of September
- Total trips dropped from September 2019 to September 2020 by 48% (1639 to 859 trips)
- Average Daily Ridership: 40.90 (up from 39.95 in August 2020)

Trips per Revenue Service Hours for Route 1 October 2018 - September 2019 to October 2019 - September 2020



Trips per Revenue Service Hours for Route 2 October 2018 - September 2019 to October 2019 - September 2020



Route 3 – By The Numbers	August 2019	August 2020	September 2020
Passenger Trips	239	П	36
Average Daily Ridership	10.86	1.0	1.71
Trips per Revenue Service Hour	1.30	0.12	0.21

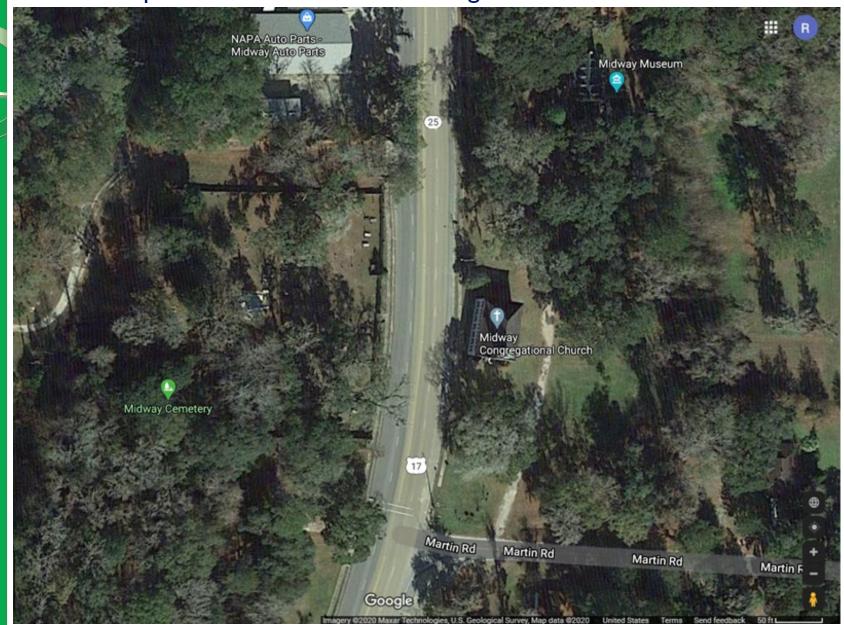




- Ongoing Comment Activities:
 - Deputies running radar with lights off from the decel lanes on Leroy Coffer Highway.
 - Preliminary communication with Liberty County Sheriff's office has been initiated.
 - US 17 Pedestrian Crossing Request to GDOT to reinstall crosswalk at Martin Road to support safe crossing between Midway Historic District sites.
 - Staff has had ongoing coordination with GDOT District and members of the Midway Museum Administration.
 - Cynthia Phillips, GDOT District Traffic Engineer
- New Public Comments:



c. Transportation Public Comment Log







d. HAMPO Administrative Updates

No Administrative Updates



a. Draft 2018 – 2021 TIP Amendment #6 (action)

GDOT Planning Office is requesting an amendment to the FY 2018 – 2021 Transportation Improvement Plan (TIP) and the MPO's MTP.

New Project

PI# 0017411 I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP

County: Liberty Length: 13.34 miles Project Type : ITS

ROW, CST currently in Long Range

Status	Phase	Fund Source	FY 2021	LR
Proposed	PE	Z001/State	\$ 90,000	
Proposed	CST	Z001/State	-	\$ 4,260,000

Additional information regarding Intelligent Transportation Systems (ITS) can be found at:

https://www.its.dot.gov/factsheets/benefits_factsheet.htm





a. Draft 2018 – 2021 TIP Amendment #6 (action)

Previous Actions:

30-day comment period was held, and no comments were received.

Suggested Motion:

Motion to recommend that the Policy Committee approve the 2018 – 2021 TIP Amendment #6.



"Georgia DOT to expand broadband along interstate highways"

Green lines indicate proposed fiber and conduit; red shows existing fiber and conduit – Source: Bizjournals.com



- b. Draft 2021 2024 TIP (Action: Release for 30 Day Comment)
- Short range work program for projects over the next four years
- Projects must be in the TIP to receive federal and state highway funding for:
 - Preliminary Engineering (PE),
 - Right-of-Way (ROW) acquisition,
 - Utility Relocation (UTL),
 - Construction (CST)
- Current TIP 2018 2021
- Updated Annually

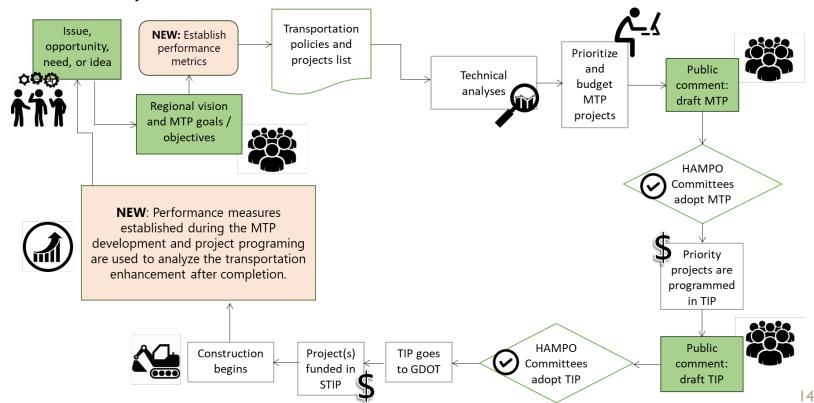
FUNDING – Federal, State, Discretionary, Local

DECISION MAKERS – GDOT, USDoT

PROJECTS – Roadways, Transit, Freight, Bicycle, Pedestrian



- b. Draft 2021 2024 TIP (Action: Release for 30 Day Comment)
- Financially constrained by year
- Projects in TIP are required to be consistent with the Metropolitan Transportation Program (MTP)
- Figure below shows structure of federally-mandated documents and how they are related.



- b. Draft 2021 2024 TIP (Action: Release for 30 Day Comment)
- Staff Held Kick-off Coordination Meeting on 9/30/2020
- Draft TIP will be presented at next round of MPO meetings
- 30 Day Public Comment Period will be held in January
- Final Draft will be presented for adoption in Spring 2021

HAMPO TIP Schedule												
	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY				
Kick off and TIP Draft Development												
CAC/TCC Review Draft												
PC Reviews Draft and Releases for Public Comment												
Public Comment												
CAC /TCC Review & Action												
PC Approves 2021-2022 TIP												
GDOT Incorporates into STIP												



b. Draft 2021 – 2024 TIP (Action: Release for 30 Day Comment)

Projects currently authorized:

Primary County: Camden

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	Phase Status	Phase Code	Program Year	МРО	Amount
0016396			SIGNING & MARKING@64 RR LOC IN BRYAN; CAMDEN; LIBERTY & WARE	AUTHORIZED	CST	2020	Hinesville	\$63,668.46

Primary County: Liberty

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	Phase Status	Phase Code	Program Year	МРО	Amount
0011730			SR 38/US 84 @ CR 73/OLD SUNBURY ROAD	AUTHORIZED	ROW	2020	Hinesville	\$1,650,000.00
0013750		N402	SR 119 @ TAYLORS CREEK 3 MI NW OF HINESVILLE	AUTHORIZED	ROW	2019	Hinesville	\$468,600.00
0015393			CS 926/MAIN STREET/RYON AVE FROM SR 38 TO CENTRAL AVE	AUTHORIZED	PE	2020	Hinesville	\$425,000.00
0015466			PL HINESVILLE - FY 2018	AUTHORIZED	PLN	2018	Hinesville	\$110,238.57
0015741			OFF-SYSTEM SAFETY IMPROVEMENTS @ 12 LOC IN LIBERTY CO - HRRR	AUTHORIZED	CST	2018	Hinesville	\$490,912.93
					PE	2018	Hinesville	\$1,970.27
0015872			PL HINESVILLE- FY 2019	AUTHORIZED	PLN	2019	Hinesville	\$118,396.51
0016087			HINESVILLE MPO 2045 METROPOLITAN TRANSP PLAN - FY 2019	AUTHORIZED	PLN	2019	Hinesville	\$200,000.00
0016558			PL HINESVILLE - FY 2020 UPWP	AUTHORIZED	PLN	2020	Hinesville	\$120,422.91
M005297			SR 38 CONN FROM SR 119 TO SR 38/US 84	AUTHORIZED	MCST	2019	Hinesville	\$759,104.99
M005928			SR 38 FROM E OF CS 519/OC MARTIN JR DRIVE TO I-95	AUTHORIZED	MCST	2020	Hinesville	\$4,645,307.39



b. Draft 2021 – 2024 TIP (Action: Release for 30 Day Comment)

Projects currently authorized:

Primary Coun	tv	C	
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PRO.	J	PROJ NO.	TIP NO.	DESCRIPTION	Phase Status	Phase Code	Program Year	МРО	Amount
0016	5396			SIGNING & MARKING@64 RR LOC IN BRYAN; CAMDEN; LIBERTY & WARE	AUTHORIZED	CST	2020	Hinesville	\$63,668.46

Primary County: Liberty

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	Phase Status	Phase Code	Program Year	MPO	Amount
0011730			SR 38/US 84 @ CR 73/OLD SUNBURY ROAD	AUTHORIZED	ROW	2020	Hinesville	\$1,650,000.00
0013750		N402	SR 119 @ TAYLORS CREEK 3 MI NW OF HINESVILLE	AUTHORIZED	ROW	2019	Hinesville	\$468,600.00
0015393			CS 926/MAIN STREET/RYON AVE FROM SR 38 TO CENTRAL AVE	AUTHORIZED	PE	2020	Hinesville	\$425,000.00
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M005297			SR 38 CONN FROM SR 119 TO SR 38/US 84	AUTHORIZED	MCST	2019	Hinesville	\$759,104.99
M005928			SR 38 FROM E OF CS 519/OC MARTIN JR DRIVE TO I-95	AUTHORIZED	MCST	2020	Hinesville	\$4,645,307.39



b. Draft 2021 – 2024 TIP (Action: Release for 30 Day Comment)

Project Cost Detail

Hinesville Project Cost Detail FY 2021 thru FY 2024

PI#	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2021	PE	Z231	\$540,000	\$135,000	\$0	\$675,000
0013750	N402	SR 119 @ TAYLORS CREEK 3 MI NW OF HINESVILLE	Bridges	2021	CST	Z232	\$2,632,206	\$658,051	\$0	\$3,290,257
0017411		I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE- ITS EXP	ITS	2021	PE	Z001	\$72,000	\$18,000	\$0	\$90,000
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2021	ROW	LY10	\$1,969,961	\$492,490	\$0	\$2,462,451
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2021	ROW	LY20	\$899,900	\$224,975	\$0	\$1,124,875
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2021	ROW	LY30	\$906,139	\$226,535	\$0	\$1,132,674
T006017		FY 2021-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2021	TPLN	5303	\$46,211	\$5,776	\$5,776	\$57,764
T006088		FY 2021-COASTAL RC-SEC.5304-PLANNING	MPO/Region Transit	2021	TPLN	5304	\$2,782	\$0	\$696	\$3,478
T006127		FY 2021-HINESVILLE-SEC.5307- CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2021	TOPR	5307	\$708,981	\$0	\$177,246	\$886,227
T006420		FY 2021-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2021	TOPR	5311	\$169,226	\$0	\$169,226	\$338,453
					FY 202	?1 Totals:	\$7,947,406	\$1,760,827	\$352,944	\$10,061,179

b. Draft 2021 – 2024 TIP (Action: Release for 30 Day Comment)

Project Cost Detail (continued)

PI#	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
T006845		FY 2022-HINESVILLE- SEC.5307- CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2022	TOPR	5307	\$748,859	\$0	\$748,859	\$1,497,718
T006876		FY 2022-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2022	TPLN	5303	\$47,692	\$5,962	\$5,962	\$59,616
T007138		FY 2022-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2022	TCAP	5311	\$676,906	\$0	\$169,226	\$846,132
					FY 202	22 Totals:	\$1,473,457	\$5,962	\$924,047	\$2,403,466
0017411		I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE- ITS EXP	ITS	2023	CST	Z001	\$3,408,000	\$852,000	\$0	\$4,260,000
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2023	ROW	LOC	\$0	\$0	\$75,000	\$75,000
0016567		CR 171/LEWIS FRASIER ROAD @ PEACOCK CREEK	Bridges	2023	ROW	Z231	\$120,000	\$30,000	\$0	\$150,000
T006846		FY 2023-HINESVILLE-SEC.5307- CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2023	TOPR	5307	\$748,859	\$0	\$748,859	\$1,497,718
T006877		FY 2023-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2023	TPLN	5303	\$47,692	\$5,962	\$5,962	\$59,616
T007220		FY 2023-COASTAL RC-SEC.5311-CAPITAL AND OPERATIONS	Rural Transit - Capital/Ops	2023	TCAP	5311	\$676,906	\$0	\$169,226	\$846,132
					FY 202	23 Totals:	\$5,001,457	\$887,962	\$999,047	\$6,888,466
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2024	CST	LY10	\$189,799	\$47,450	\$0	\$237,249
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2024	CST	Z001	\$19,644,826	\$4,911,206	\$0	\$24,556,032

b. Draft 2021 – 2024 TIP (Action: Release for 30 Day Comment)

Project Cost Detail (continued)

PI#	MPO TIP ID	Description	Prim Work Type	Year	Phase	Fund Code	Federal	State	Other	Total
T007068		FY 2024-HINESVILLE MPO-SEC.5303-PLANNING	MPO/Region Transit	2024	TPLN	5303	\$46,211	\$5,776	\$5,776	\$57,763
522570-	115	SR 38 BYPASS FROM SR 38/US 84 TO SR 119	Roadway Project	2024	UTL	LOC	\$0	\$0	\$1,445,000	\$1,445,000
T007056		FY 2024-HINESVILLE- SEC.5307-CAPITAL AND OPERATIONS	Urban Transit - Capital/Ops	2024	TOPR	5307	\$748,859	\$0	\$748,859	\$1,497,718
					FY 202	4 Totals:	\$20,629,695	\$4,964,432	\$2,199,635	\$27,793,762
					Hinesvil	le Totals:	\$35,052,015	\$7,619,183	\$4,475,463	\$47,146,873



b. Draft 2021 – 2024 TIP (Action: Release for 30 Day Comment)

Total Expected Highway STIP Funds

HINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2021 - FY 2024

FUND	CODE	LUMP DESCRIPTION	2021	2022		2023		2024		TOTAL	
NHPP	Z001		\$ 90,000	\$	-	\$	4,260,000	\$	24,556,032	\$	28,906,032
STP	Z231		\$ 675,000	\$	-	\$	150,000	\$	-	\$	825,000
STP	Z232		\$ 3,290,257							\$	3,290,257
HPP	LY10		\$ 2,462,451	\$	-	\$	-	\$	237,249	\$	2,699,700
HPP	LY20		\$ 1,124,875	\$	-	\$	-	\$	-	\$	1,124,875
HPP	LY30		\$ 1,132,674	\$	-	\$	-	\$	-	\$	1,132,674
Local	LOC		\$ -	\$	-	\$	75,000	\$	1,445,000	\$	1,520,000
Transit	5303		\$ 57,764	\$	59,616	\$	59,616	\$	57,764	\$	234,760
Transit	5304		\$ 3,478	\$	-	\$	-	\$	-	\$	3,478
Transit	5307		\$ 886,227	\$	1,497,718	\$	1,497,718	\$	1,497,718	\$	5,379,381
Transit	5311		\$ 338,453	\$	846,132	\$	846,132	\$	-	\$	2,030,717
TE	L220	ENHANCEMENT	\$ 47,000	\$	-	\$	-	\$	-	\$	47,000
NHPP	Z001	ROADWAY LIGHTING	\$ 5,000	\$	5,000	\$	5,000	\$	5,000	\$	20,000
NHPP/STP	MULTI	ROAD MAINT - ANY AREA	\$ 1,222,000	\$	1,222,000	\$	1,222,000	\$	1,222,000	\$	4,888,000
STP	Z240	CST MGMT	\$ 276,000	\$	276,000	\$	276,000	\$	276,000	\$	1,104,000
STP	Z240	OPERATIONS	\$ 64,000	\$	64,000	\$	64,000	\$	64,000	\$	256,000
STP	Z240	BRIDGE PAINTING	\$ 53,000	\$	53,000	\$	53,000	\$	53,000	\$	212,000
STP	Z240	LOW IMPACT BRIDGES	\$ 112,000	\$	112,000	\$	112,000	\$	112,000	\$	448,000
STP	Z240	TRAF CONTROL DEVICES	\$ 159,000	\$	159,000	\$	159,000	\$	159,000	\$	636,000
STP	Z240	RW PROTECTIVE BUY	\$ 8,000	\$	8,000	\$	8,000	\$	8,000	\$	32,000
STP	Z240	WETLAND MITIGATION	\$ 6,000	\$	6,000	\$	6,000	\$	6,000	\$	24,000
HSIP	ZS30	SAFETY	\$ 531,000	\$	531,000	\$	531,000	\$	531,000	\$	2,124,000
HSIP	ZS40	RRX HAZARD ELIM	\$ 33,000	\$	33,000	\$	33,000	\$	33,000	\$	132,000
HSIP	ZS50	RRX PROTECTION DEV	\$ 28,000	\$	28,000	\$	28,000	\$	28,000	\$	112,000
TOTAL			\$ 12,605,179	\$	4,900,466	\$	9,385,466	\$	30,290,763	\$	57,181,874

b. Draft 2021 – 2024 TIP (Action: Release for 30 Day Comment)

Previous Actions:

Staff presented GDOT source data to Policy Committee for information at October meeting.

Suggested Motion:

Motion to recommend that the Policy Committee release the Draft FY 2021 – 2024 TIP for 30 Day Public Comment Period.



c. Draft FY 2022 UPWP (Action: Release for 30 Day Comment)

- MPO planning priorities and work efforts
 - Planning activities
 - Expected costs
 - One-year timeframe
- Compliant with federally prescribed activities with GDOT oversight
- Fiscally constrained by federal, state, and local funding from July 1 – June 30
- Updated Annually

You vote on this!





c. Draft FY 2022 UPWP (Action: Release for 30 Day Comment)

- FY 2022 Budgets have not been released
 - Builds on FY 2021 values
 - 5303 supplementary funding is anticipated
- Areas of Emphasis:
 - Freight Planning
 - Bicycle and Pedestrian Greenway Analysis
 - Liberty Transit TDP
 - High Crash Location Analysis
 - TSPLOST Implementation Support

1		/							
DRAT FY	2022 Federal Planning	Funds (Highway PL)							
Highway Work Elements	FHWA - Fed (80%)	State -GDOT (0%)	Local (20%)	Subtotal PL Funds					
1. ADMINISTRATION									
1.1 Program Coordination	12,000.00	0.00	3,000.00	15,000.00					
1.2 Operations, Admin.	19,200.00	0.00	4,800.00	24,000.00					
1.3 Training/ Employee Education	3,000.00	0.00	750.00	3,750.00					
1.4 Equipment and Supplies	200.00	0.00	50.00	250.00					
1.5 Contracts/Grants	4,800.00	0.00	1,200.00	6,000.00					
1.6 Unified Planning Work Program	6,400.00	0.00	1,600.00	8,000.00					
Subtotal Task 1	45,600.00	0.00	11,400.00	57,000.00					
2. PUBLIC INVOLVEMENT									
2.1 Community Outreach/Education	8,000.00	0.00	2,000.00	10,000.00					
2.2 Environmental Justice/ Title VI	3,200.00	0.00	800.00	4,000.00					
2.3 Participation Plan	800.00	0.00	200.00	1,000.00					
Subtotal Task 2	12,000.00	0.00	3,000.00	15,000.00					
3. DATA COLLECTION	·			·					
3.1 Socio-Economic Data	800.00	0.00	200.00	1,000.00					
3.2 Land Use Monitoring	8,000.00	0.00	2,000.00	10,000.00					
3.4 Transportation Surveys, Models, and Analysis	1,600.00	0.00	400.00	2,000.00					
3.5 System Monitoring	3,200.00	0.00	800.00	4,000.00					
Subtotal Task 3	13,600.00	0.00	3,400.00	17,000.00					
4. SYSTEM PLANNING									
4.5 Bike/Ped	12,000.00	0.00	3,000.00	15,000.00					
4.7 GIS Development and Applications	7,000.00	0.00	1,750.00	8,750.00					
4.10 Freight Planning	5,432.81	0.00	1,358.20	6,791.01					
4.11 Metropolitan Transportation Plan	800.00	0.00	200.00	1,000.00					
4.12 Transportation Improvement Plan	1,200.00	0.00	300.00	1,500.00					
Subtotal Task 4	26,432.81	0.00	6,608.20	33,041.01					
Total Federal Planning Funds (PL)	97,632.81	0.00	24,408.20	122,041.01					
4.13 Special PL Funding	0.00	0.00	0.00	0.00					
FY 2022 Section 5303 Transit Planning Funds									
Transit Planning Work Elements - Task 5	FTA - Federal (80%)	State -GDOT (10%)	Local (10%)	Subtotal Transit Funds					
5.1 (44.21.00) Program Support & Admin.	8,000.00	1,000.00	1,000.00	10,000.00					
5 3 /44 33 94) L B T Bl	20.004.00	2 640 50	2 640 50	26 405 00					

TT EDEE Section 5505 Transfer landing									
Transit Planning Work Elements - Task 5	FTA - Federal (80%)	State -GDOT (10%)	Local (10%)	Subtotal Transit Funds					
5.1 (44.21.00) Program Support & Admin.	8,000.00	1,000.00	1,000.00	10,000.00					
5.2 (44.23.01) Long Range Trans. Planning - Sys. Level	20,884.00	2,610.50	2,610.50	26,105.00					
5.3 (44.24.00) Short Range Transportation Planning	20,000.00	2,500.00	2,500.00	25,000.00					
Total Section 5303 Transit Planning Funds	48,884.00	6,110.50	6,110.50	61,105.00					
TOTAL ALL SOURCES	\$146,516.81	\$6,110.50	\$30,518.70	\$183,146.01					

The estimated amount of UPWP 5303 and PL funding for FY 2022 is based on FY 2021 funding totals. HAMPO will modify the DRAFT UPWP to incorporate the total Federal funding for FY 2022 upon receipt from GDOT Planning.

c. Draft FY 2022 UPWP (Action: Release for 30 Day Comment)

Previous Actions:

Staff solicited feedback from committee members regarding areas of emphasis for the FY.

Suggested Motion:

Motion to recommend that the Policy Committee release the Draft FY 2022 UPWP for 30 Day Public Comment Period.

AGENDA

Hinesville Area Metropolitan Planning Organization Citizens Advisory Committee (CAC)

On-line Only due to COVID-19 Assembly Restrictions October 27, 2020 @ 5:30 PM

- 5. Other Business
- 6. Public Comments
- 7. Schedule
 - a. Next regularly scheduled meeting: December 29, 2020
- 8. Adjourn

